

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Executive and council			Budget		First Quarter 2025/26		Second Quarter 2025/26		Third Quarter 2025/26		Year to date: 31 March 2026		Third Quarter 2024/25		Q3 of 2024/25 to Q3 of 2025/26
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	18 961	18 961	5 092	26.9%	10 532	55.5%	8 024	42.3%	23 647	124.7%	8 456	114.7%	(5.1%)
A	Nelson Mandela Bay	NMA	1 239	1 373	211	17.0%	-	-	-	-	211	15.4%	390	63.6%	(100.0%)
	Total Metros		20 201	20 334	5 303	26.3%	10 532	52.1%	8 024	39.5%	23 858	117.3%	8 845	111.2%	(9.3%)
B	Dr Beyers Naude	EC101	170	170	9	5.6%	27	15.9%	41	24.1%	77	45.6%	43	123.0%	(4.4%)
B	Blue Crane Route	EC102	27 916	27 916	11 632	41.7%	9 305	33.3%	6 979	25.0%	27 916	100.0%	17 800	262.2%	(60.8%)
B	Makana	EC104	28 062	28 413	11 196	39.9%	9 456	33.7%	6 003	21.1%	26 656	93.8%	2 422	35.7%	147.8%
B	Ndlambe	EC105	4 763	4 763	4 763	100.0%	-	-	-	-	4 763	100.0%	0	100.2%	(100.0%)
B	Sundays River Valley	EC106	13 219	13 219	5 508	41.7%	4 406	33.3%	3 305	25.0%	13 219	100.0%	4 160	74.5%	(20.6%)
B	Kouga	EC108	142	165	-	-	-	-	-	-	-	-	-	37.1%	-
B	Kou-Kamma	EC109	68 670	68 670	30 001	43.7%	19 000	27.7%	13 000	18.9%	62 001	90.3%	17 251	97.5%	(24.6%)
C	Sarah Baartman	DC10	80 262	91 760	1 691	2.1%	64 733	80.7%	(39 228)	(42.8%)	27 197	29.6%	34 278	100.1%	(214.4%)
	Total Sarah Baartman		223 204	235 077	64 801	29.0%	106 928	47.9%	(9 900)	(4.2%)	161 829	68.8%	75 954	110.0%	(113.0%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	26 554	26 610	5	0.0%	22 292	83.9%	10 710	40.2%	33 007	124.0%	34 814	97.7%	(69.2%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	38 481	38 481	-	-	-	-	-	-	-	-	9	0.6%	(100.0%)
C	Amathole	DC12	25 718	25 718	-	-	-	-	-	-	-	-	198	6.5%	(100.0%)
	Total Amathole		90 754	90 810	5	0.0%	22 292	24.6%	10 710	11.8%	33 007	36.3%	35 021	68.5%	(69.4%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Vuyisile Mini	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	200	200	-	-	82	41.2%	57	28.3%	139	69.5%	2 024	-	(97.2%)
B	Dr. A.B. Xuma	EC137	66 138	66 138	80 408	121.6%	64 327	97.3%	48 245	72.9%	192 980	291.8%	52 607	374.2%	(8.3%)
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	205 652	205 652	103 059	50.1%	82 692	40.2%	19 198	9.3%	204 949	99.7%	18 793	92.7%	2.2%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		271 990	271 990	183 467	67.5%	147 102	54.1%	67 500	24.8%	398 068	146.4%	73 423	153.6%	(8.1%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	7 990	7 990	-	-	-	-	-	-	-	-	49 181	2605.7%	(100.0%)
B	Walter Sisulu	EC145	-	-	-	-	40	-	1	-	41	-	-	-	-
C	Joe Gqabi	DC14	1 650	4	-	-	2	0.1%	-	-	2	58.3%	-	-	-
	Total Joe Gqabi		9 640	7 994	-	-	43	0.4%	1	0.0%	44	0.5%	49 181	2173.9%	(100.0%)
B	Ngquza Hills	EC153	1 716	1 716	434	25.3%	434	25.3%	434	25.3%	1 303	75.9%	-	25.0%	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kumkani Mhlontlo	EC156	30 097	30 097	15 541	51.6%	10 373	34.5%	7 779	25.8%	33 693	111.9%	7 506	99.8%	3.6%
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	198 041	198 041	-	-	-	-	-	-	-	-	754	0.6%	(100.0%)
	Total O .R. Tambo		229 854	229 854	15 975	7.0%	10 807	4.7%	8 214	3.6%	34 995	15.2%	8 260	30.6%	(0.6%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	150	-	(150)	-	-	-	150	100.0%	(200.0%)
B	Ntabankulu	EC444	150	150	-	-	150	100.0%	-	-	150	100.0%	-	-	-
C	Alfred Nzo	DC44	2 685	2 685	-	-	1 410	52.5%	443	16.5%	1 853	69.0%	-	-	-
	Total Alfred Nzo		2 835	2 835	-	-	1 710	60.3%	293	10.3%	2 003	70.7%	150	7.1%	95.5%
	Total Eastern Cape		848 478	858 894	269 550	31.8%	299 412	35.3%	84 842	9.9%	653 804	76.1%	250 834	114.1%	(66.2%)

FREE STATE															
A	Mangaung	MAN	1 051	1 051	264	25.1%	271	25.8%	267	25.4%	801	76.3%	245	2176.8%	9.1%
	Total Metros		1 051	1 051	264	25.1%	271	25.8%	267	25.4%	801	76.3%	245	2176.8%	9.1%
B	Letsemeng	FS161	4 994	4 994	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	3 315	3 315	-	-	-	-	-	-	-	-	-	100.0%	-
C	Xhariep	DC16	14 104	14 104	5 776	41.0%	2 955	21.0%	4 616	32.7%	13 347	94.6%	4 581	102.0%	0.8%
	Total Xhariep		22 412	22 412	5 776	25.8%	2 955	13.2%	4 616	20.6%	13 347	59.6%	4 581	79.3%	0.8%
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	20 076	20 076	-	-	-	-	-	-	-	-	-	50.5%	-
B	Tswelopele	FS183	104 299	35 739	45 980	44.1%	27 727	26.6%	(16 483)	(46.1%)	57 224	160.1%	19 345	97.1%	(185.2%)
B	Matjhabeng	FS184	861 418	861 418	324 353	37.7%	261 068	30.3%	195 754	22.7%	781 174	90.7%	199 634	247.3%	(1.9%)
B	Nala	FS185	157	(0)	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	160 196	160 196	65 366	40.8%	51 888	32.4%	39 027	24.4%	156 281	97.6%	1 296	76.4%	2912.5%
	Total Lejweleputswa		1 146 146	1 077 429	435 699	38.0%	340 683	29.7%	218 298	20.3%	994 679	92.3%	220 275	165.9%	(0.9%)
B	Setsoto	FS191	8 013	8 812	3 577	44.6%	2 832	35.3%	2 027	23.0%	8 437	95.7%	2 446	156.7%	(17.1%)
B	Ditlabeng	FS192	24 703	24 703	24 703	100.0%	-	-	-	-	24 703	100.0%	-	100.0%	-
B	Nketoana	FS193	21 229	21 229	8 846	41.7%	-	-	7 076	33.3%	15 922	75.0%	-	41.7%	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	4 044	4 044	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	28 741	28 741	-	-	-	-	-	-	-	-	0	0.0%	(100.0%)
C	Thabo Mofutsanyana	DC19	55 255	55 359	23 023	41.7%	18 404	33.3%	-	-	41 427	74.8%	-	-	-
	Total Thabo Mofutsanyana		141 985	142 888	60 149	42.4%	21 236	15.0%	9 104	6.4%	90 488	63.3%	2 446	53.9%	272.2%
B	Moqhaka	FS201	215 840	215 840	87 562	40.6%	68 661	31.8%	52 810	24.5%	209 034	96.8%	76 841	135.6%	(31.3%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafula	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		215 840	215 840	87 562	40.6%	68 661	31.8%	52 810	24.5%	209 034	96.8%	76 841	135.6%	(31.3%)
	Total Free State		1 527 434	1 459 621	589 449	38.6%	433 806	28.4%	285 094	19.5%	1 308 350	89.6%	304 388	146.5%	(6.3%)

GAUTENG														
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Johannesburg	JHB	56 627	95 440	80	0.1%	(23)	(0.0%)	155	0.2%	211	0.2%	392	1.1%
A	City of Tshwane	TSH	55 200	55 200	-	-	24 183	43.8%	7 699	13.9%	31 883	57.8%	27 172	57.3%
Total Metros			111 827	150 640	80	0.1%	24 160	21.6%	7 854	5.2%	32 094	21.3%	27 565	29.9%
B	Ermfuleni	GT421	8 007	8 007	339	4.2%	3 113	38.9%	4 481	56.0%	7 933	99.1%	5 862	85.6%
B	Midvaal	GT422	7 144	7 144	2 977	41.7%	2 381	33.3%	1 786	25.0%	7 144	100.0%	1 714	100.0%
B	Lesedi	GT423	6 575	6 191	2 580	39.2%	2 041	31.0%	1 548	25.0%	6 169	99.6%	2 221	96.1%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			21 726	21 342	5 895	27.1%	7 536	34.7%	7 815	36.6%	21 246	99.6%	9 797	93.9%
B	Mogale City	GT481	6 138	6 138	-	-	640	10.4%	558	9.1%	1 199	19.5%	749	15.3%
B	Merafong City	GT484	-	-	1 247	-	556	-	1 410	-	3 213	-	-	-
B	Rand West City	GT485	154 072	154 072	63 796	41.4%	50 994	33.1%	39 263	25.5%	154 052	100.0%	33 812	99.3%
C	West Rand	DC48	40 860	44 574	10 464	25.6%	8 277	20.3%	6 279	14.1%	25 020	56.1%	6 103	38.1%
Total West Rand			201 069	204 784	75 507	37.6%	60 467	30.1%	47 509	23.2%	183 484	89.6%	40 665	82.4%
Total Gauteng			334 622	376 765	81 482	24.4%	92 164	27.5%	63 178	16.8%	236 823	62.9%	78 026	60.4%

KWAZULU-NATAL															
A	eThekweni	ETH	10 064	10 064	119	1.2%	2 275	22.6%	6 612	65.7%	9 006	89.5%	4 871	97.5%	35.8%
	Total Metros		10 064	10 064	119	1.2%	2 275	22.6%	6 612	65.7%	9 006	89.5%	4 871	97.5%	35.8%
B	Umdoni	KZN212	182 785	182 790	76 156	41.7%	60 629	33.2%	45 727	25.0%	182 512	99.8%	45 741	100.0%	(0.0%)
B	Umzumbe	KZN213	13 943	19 012	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	19 763	16 763	14 548	73.6%	-	-	-	-	14 548	86.8%	1 898	74.4%	(100.0%)
B	Ray Nkonyeni	KZN216	308 440	308 440	128 517	41.7%	88 387	28.7%	91 966	29.8%	308 870	100.1%	75 682	100.0%	21.5%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	853	69.5%	(100.0%)
	Total Ugu		524 931	527 005	219 221	41.8%	149 016	28.4%	137 693	26.1%	505 930	96.0%	124 174	96.2%	10.9%
B	uMshwathi	KZN221	-	-	663	-	2 441	-	2 961	-	6 065	-	1 947	-	52.1%
B	uMngeni	KZN222	83 938	83 614	34 792	41.4%	27 746	33.1%	20 651	24.7%	83 189	99.5%	19 389	99.7%	6.5%
B	Mpofana	KZN223	-	-	3 963	-	2 788	-	2 333	-	9 085	-	1 534	79.7%	52.1%
B	Impendle	KZN224	12 586	12 586	5 065	40.2%	-	-	1 051	8.4%	6 116	48.6%	70	51.1%	1412.2%
B	Msunduzi	KZN225	-	4 796 633	1 148	-	133	-	1 062	0.0%	2 342	0.0%	1 093	-	(2.8%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		96 524	4 892 833	45 631	47.3%	33 108	34.3%	28 058	0.6%	106 797	2.2%	24 032	99.1%	16.8%
B	Okhahlamba	KZN235	166 355	166 387	69 318	41.7%	55 450	33.3%	41 593	25.0%	166 362	100.0%	41 775	100.0%	(0.4%)
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	183 623	376 355	124 485	67.8%	106 382	57.9%	88 211	23.4%	319 078	84.8%	171 302	89.6%	(48.5%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		349 978	542 741	193 804	55.4%	161 832	46.2%	129 804	23.9%	485 440	89.4%	213 077	93.0%	(39.1%)
B	Endumeni	KZN241	62 813	62 852	25 488	40.6%	20 709	33.0%	15 256	24.3%	61 453	97.8%	19 748	97.9%	(22.7%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	187 232	187 232	78 013	41.7%	62 411	33.3%	46 808	25.0%	187 232	100.0%	46 528	99.6%	0.6%
C	Umqinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umqinyathi		250 045	250 084	103 501	41.4%	83 120	33.2%	62 064	24.8%	248 685	99.4%	66 276	99.2%	(6.4%)
B	Newcastle	KZN252	17 025	20 155	5 525	32.5%	5 507	32.3%	6 878	34.1%	17 910	88.9%	3 836	72.2%	79.3%
B	Emadlangeni	KZN253	39 891	39 891	16 621	41.7%	13 297	33.3%	9 973	25.0%	39 891	100.0%	9 984	95.4%	(0.1%)
B	Dannhauser	KZN254	-	-	3	-	1	-	(4)	-	0	-	2	103.6%	(338.7%)
C	Amajuba	DC25	38 745	38 867	13 056	33.7%	9 591	24.8%	7 908	20.3%	30 554	78.6%	7 539	80.7%	4.9%
	Total Amajuba		95 660	98 913	35 204	36.8%	28 396	29.7%	24 755	25.0%	88 355	89.3%	21 361	85.5%	15.9%
B	eDumbe	KZN261	15 558	17 558	8 483	54.5%	4 624	29.7%	4 452	25.4%	17 558	100.0%	3 907	98.6%	13.9%
B	uPhongolo	KZN262	36 249	36 249	15 104	41.7%	12 083	33.3%	9 062	25.0%	36 249	100.0%	9 067	100.0%	(0.0%)
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	14	106.7%	(100.0%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	11 222	11 222	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		63 030	65 030	23 587	37.4%	16 707	26.5%	13 514	20.8%	53 808	82.7%	12 988	99.6%	4.1%
B	Umkhanyakade	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	56 135	56 135	23 390	41.7%	17 123	30.5%	12 445	22.2%	52 958	94.3%	14 628	89.9%	(14.9%)
B	Mtubatuba	KZN275	21 700	21 700	21 717	100.1%	14	0.1%	2	0.0%	21 733	100.2%	10	100.1%	(80.5%)
B	Hlabisa Big Five	KZN276	154 190	154 190	85 948	55.7%	29 694	19.3%	38 548	25.0%	154 190	100.0%	38 766	100.0%	(0.6%)
C	Umkhanyakude	DC27	657 203	657 203	-	-	492 902	75.0%	164 301	25.0%	657 203	100.0%	155 016	100.0%	6.0%
	Total Umkhanyakude		889 228	889 228	131 055	14.7%	539 733	60.7%	215 296	24.2%	886 084	99.6%	208 420	99.3%	3.3%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	1 156	1 156	276	23.8%	277	23.9%	276	23.9%	828	71.6%	191	181.7%	44.2%
B	uMlalazi	KZN284	198 495	198 678	105 246	53.0%	-	-	147 344	74.2%	252 590	127.1%	63 495	123.3%	132.1%
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	7 340	7 340	3 059	41.7%	2 447	33.3%	1 795	24.5%	7 300	99.5%	1 983	100.0%	(9.5%)
	Total King Cetshwayo		206 992	207 174	108 580	52.5%	2 723	1.3%	149 415	72.1%	260 718	125.8%	65 669	122.6%	127.5%
B	Mandeni	KZN291	8 365	8 365	101 749	1216.4%	-	-	-	-	101 749	1216.4%	-	-	-
B	KwaDukuza	KZN292	91 035	96 385	34 015	37.4%	23 707	26.0%	21 222	22.0%	78 944	81.9%	21 910	91.0%	(3.1%)
B	Ndwedwe	KZN293	38 201	39 399	15 917	41.7%	12 472	32.6%	9 550	24.2%	37 939	96.3%	9 056	94.9%	5.5%
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	58 162	58 162	24 234	41.7%	19 387	33.3%	18 275	31.4%	61 896	106.4%	13 728	100.0%	33.1%
	Total iLembe		195 762	202 310	175 915	89.9%	55 567	28.4%	49 047	24.2%	280 529	138.7%	44 695	90.6%	9.7%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	30 000	30 000	-	-	-	-	-	-	-	-	-	-	-
B	Umqimkhulu	KZN435	36 207	36 207	15 086	41.7%	12 069	33.3%	9 052	25.0%	36 207	100.0%	9 076	90.2%	(0.3%)
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		66 207	66 207	15 086	22.8%	12 069	18.2%	9 052	13.7%	36 207	54.7%	9 076	55.9%	(0.3%)
	Total Kwazulu-Natal		2 748 420	7 751 590	1 051 704	38.3%	1 084 545	39.5%	825 309	10.6%	2 961 558	38.2%	794 637	97.1%	3.9%

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MPUMALANGA																
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	287 928	285 986	119 161	41.4%	95 329	33.1%	71 496	25.0%	285 986	100.0%	67 585	99.4%	5.8%	
B	Mkhondo	MP303	358 366	358 366	144 573	40.3%	119 585	33.4%	89 689	25.0%	353 847	98.7%	187 240	95.8%	(52.1%)	
B	Pixley Ka Seme (MP)	MP304	23 200	24 200	73 186	315.5%	59 018	254.4%	43 551	180.0%	175 755	726.3%	42 810	762.2%	1.7%	
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dipaleseng	MP306	111 447	111 396	46 314	41.6%	34 347	30.8%	(606)	(0.5%)	80 055	71.9%	(183)	36.6%	230.8%	
B	Govan Mbeki	MP307	500	500	-	-	-	-	-	-	-	-	(80)	-	(100.0%)	
C	Gert Sibande	DC30	2	2	0	14.5%	1	30.5%	0	13.8%	1	58.8%	0	69.0%	(24.2%)	
Total Gert Sibande			781 443	780 450	383 234	49.0%	308 280	39.5%	204 130	26.2%	895 643	114.8%	297 372	108.6%	(31.4%)	
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emalahleni (MP)	MP312	109 703	109 703	-	-	-	-	-	-	-	-	1 368	13.1%	(100.0%)	
B	Steve Tshwete	MP313	168 288	157 848	66 959	39.8%	53 600	31.9%	40 273	25.5%	160 833	101.9%	66	69.8%	60692.5%	
B	Emakhazeni	MP314	-	12 148	(8)	-	675	-	385	3.2%	1 052	8.7%	(36)	-	(1165.5%)	
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dr J.S. Moroka	MP316	685	285	-	-	-	-	-	-	-	-	497	629.1%	(100.0%)	
C	Nkangala	DC31	-	-	0	-	0	-	0	-	0	-	0	-	214.0%	
Total Nkangala			278 676	279 984	66 952	24.0%	54 275	19.5%	40 658	14.5%	161 885	57.8%	1 896	49.8%	2044.7%	
B	Thaba Chweu	MP321	227 385	227 385	98 434	43.3%	78 706	34.6%	58 804	25.9%	235 944	103.8%	55 473	100.0%	6.0%	
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	City of Mbombela	MP326	11	3 233	118	1024.2%	18	154.7%	1 798	55.6%	1 933	59.8%	18	356.0%	9977.3%	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Ehlanzeni			227 397	230 619	98 551	43.3%	78 724	34.6%	60 601	26.3%	237 877	103.1%	55 491	100.0%	9.2%	
Total Mpumalanga			1 287 515	1 291 052	548 737	42.6%	441 279	34.3%	305 389	23.7%	1 295 405	100.3%	354 759	94.6%	(13.9%)	

NORTH WEST																
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	88 607	89 419	-	-	-	-	6 891	7.7%	6 891	7.7%	10 038	54.2%	(31.3%)	
B	Kgetlengrivier	NW374	144 387	144 387	-	-	41 394	28.7%	36 097	25.0%	77 491	53.7%	34 530	97.3%	4.5%	
B	Moses Kotane	NW375	24 888	24 888	23 331	93.7%	875	3.5%	315	1.3%	24 522	98.5%	22 615	98.5%	(98.6%)	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	(182)	-	(182)	-	-	-	-	-
Total Bojanala Platinum			257 883	258 695	23 331	9.0%	42 269	16.4%	43 121	16.7%	108 722	42.0%	67 182	89.4%	(35.8%)	
B	Ratlou	NW381	27 748	28 053	11 562	41.7%	9 250	33.3%	6 972	24.9%	27 783	99.0%	8 682	151.7%	(19.7%)	
B	Tswaing	NW382	161 456	161 456	67 273	41.7%	53 677	33.2%	40 364	25.0%	161 314	99.9%	39 997	100.0%	0.9%	
B	Mafikeng	NW383	1 458	1 458	740	50.8%	462	31.7%	485	33.2%	1 686	115.6%	1 265	178.8%	(61.7%)	
B	Ditsobotla	NW384	1 467	1 467	367	25.0%	660	45.0%	440	30.0%	1 467	100.0%	364	100.0%	20.9%	
B	Ramotshere Moiloa	NW385	49 234	49 234	20 389	41.4%	13 477	27.4%	-	-	33 866	68.8%	12 086	58.2%	(100.0%)	
C	Ngaka Modiri Molema	DC38	-	-	-	-	305 037	-	-	-	305 037	-	-	-	-	-
Total Ngaka Modiri Molema			241 363	241 668	100 331	41.6%	382 562	158.5%	48 260	20.0%	531 153	219.8%	62 394	82.4%	(22.7%)	
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	259 808	259 808	106 587	41.0%	85 257	32.8%	63 952	24.6%	255 796	98.5%	64 324	100.0%	(0.6%)	
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	50 007	50 007	25 075	50.1%	18 024	36.0%	12 039	24.1%	55 137	110.3%	-	24.8%	-	
C	Dr Ruth Segomotsi Mompati	DC39	31 594	52 096	31 371	99.3%	17 283	54.7%	13 061	25.1%	61 715	118.5%	12 250	99.4%	6.6%	
Total Dr Ruth Segomotsi Mompati			341 410	361 912	163 033	47.8%	120 563	35.3%	89 052	24.6%	372 648	103.0%	76 574	88.0%	16.3%	
B	City of Matlosana	NW403	2 050	2 711	324	15.8%	751	36.6%	708	26.1%	1 784	65.8%	56	66.9%	1172.2%	
B	Maquassi Hills	NW404	190 167	190 167	78 803	41.4%	33 064	17.4%	58 224	30.6%	170 091	89.4%	45 732	99.1%	27.3%	
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			192 217	192 878	79 128	41.2%	33 815	17.6%	58 932	30.6%	171 875	89.1%	45 787	98.8%	28.7%	
Total North West			1 032 872	1 055 152	365 823	35.4%	579 209	56.1%	239 366	22.7%	1 184 398	112.2%	251 938	88.6%	(5.0%)	

NORTHERN CAPE															
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ge-Segonyana	NC452	8 688	8 688	3 620	41.7%	2 896	33.3%	2 172	25.0%	8 688	100.0%	2 086	100.0%	4.1%
B	Gamagara	NC453	31 357	33 663	1 090	3.5%	1 277	4.1%	784	2.3%	3 150	9.4%	38 783	99.6%	(98.0%)
C	John Taolo Gaetsewe	DC45	21 379	21 629	8 908	41.7%	7 126	33.3%	5 433	25.1%	21 467	99.3%	5 020	100.1%	8.2%
Total John Taolo Gaetsewe			61 424	63 980	13 618	22.2%	11 299	18.4%	8 389	13.1%	33 305	52.1%	45 889	99.7%	(81.7%)
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	2 492	2 239	1 250	50.2%	910	36.5%	126	5.6%	2 287	102.1%	815	94.3%	(84.5%)
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	4 062	3 824	-	-	1 937	47.7%	1 378	36.0%	3 315	86.7%	(489)	(12.2%)	(381.6%)
B	Karoo Hoogland	NC066	4 953	3 683	2 795	56.4%	(306)	(6.2%)	(253)	(6.9%)	2 235	60.7%	(162)	63.5%	55.8%
B	Khai-Ma	NC067	12 974	12 974	-	-	-	-	12 974	100.0%	12 974	100.0%	22 116	137.4%	(41.3%)
C	Namakwa	DC6	3 955	4 205	1 648	41.7%	1 318	33.3%	1 239	29.5%	4 205	100.0%	(15 058)	103.3%	(108.2%)
Total Namakwa			28 436	26 924	5 693	20.0%	3 859	13.6%	15 464	57.4%	25 016	92.9%	7 221	100.6%	114.1%
B	Ubuntu	NC071	1 256	1 256	-	-	-	-	674	53.7%	674	53.7%	-	0.3%	-
B	Umsobomvu	NC072	76 160	76 084	31 682	41.6%	23 783	31.2%	19 058	25.0%	74 523	97.9%	18 459	103.3%	3.2%
B	Emthanjeni	NC073	609	609	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	20 194	6 037	(12 687)	(62.8%)	7 950	39.4%	9 923	164.4%	5 186	85.9%	37	0.2%	26891.2%
B	Renosterberg	NC075	-	-	-	-	-	-	(100)	-	(100)	-	-	-	-
B	Thembelihle	NC076	37 640	33 855	13 613	36.2%	(410)	(1.1%)	(189)	(0.6%)	13 013	38.4%	7 631	101.6%	(102.5%)
B	Siyathemba	NC077	2 961	2 961	2 674	90.3%	134	4.5%	56	1.9%	2 864	96.7%	72	5.8%	(22.1%)
B	Siyancuma	NC078	3 315	3 315	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	250	-	-	-	-	250	100.0%	250	100.0%	-	-	-
Total Pixley ka Seme (NC)			142 135	124 368	35 281	24.8%	31 457	22.1%	29 673	23.9%	96 411	77.5%	26 199	81.7%	13.3%
B	IKaif Garib	NC082	4 832	4 832	-	-	-	-	-	-	-	-	-	1912.8%	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	198	198	15 399	7777.9%	12 315	6220.2%	9 252	4673.3%	36 966	18671.4%	9 018	65576.3%	2.6%
B	Dawid Kruiper	NC087	24 500	24 500	-	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	250	-	-	-	-	-	-	-	-	330	100.0%	(100.0%)
Total Z F Mgcawu			29 530	29 780	15 399	52.1%	12 315	41.7%	9 252	31.1%	36 966	124.1%	9 348	378.2%	(1.0%)
B	Sol Plaatje	NC091	382 964	396 474	159 926	41.8%	138 148	36.1%	105 411	26.6%	403 485	101.8%	111 753	97.2%	(5.7%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	67 612	68 427	27 618	40.8%	20 969	31.0%	16 571	24.2%	65 158	95.2%	16 250	97.5%	2.0%
B	Phokwane	NC094	151 309	151 309	-	-	-	-	-	-	-	-	28 025	77.1%	(100.0%)
C	Frances Baard	DC9	-	-	-	-	-	-	150	-	150	-	-	-	-
Total Frances Baard			601 885	616 210	187 544	31.2%	159 117	26.4%	122 132	19.8%	468 793	76.1%	156 028	92.6%	(21.7%)
Total Northern Cape			863 410	861 262	257 535	29.8%	218 046	25.3%	184 909	21.5%	660 491	76.7%	244 685	101.4%	(24.4%)

WESTERN CAPE															
A	Cape Town	CPT	393	393	158	40.3%	163	41.6%	38	9.7%	360	91.5%	100	271.3%	(62.1%)
	Total Metros		393	393	158	40.3%	163	41.6%	38	9.7%	360	91.5%	100	271.3%	(62.1%)
B	Matzikama	WC011	-	800	-	-	-	-	176	22.0%	176	22.0%	-	-	-
B	Cederberg	WC012	57 301	58 151	13 105	22.9%	25 255	44.1%	18 941	32.6%	57 301	98.5%	15 397	100.0%	23.0%
B	Bergriver	WC013	50 903	45 579	30 456	59.8%	24 365	47.9%	18 275	40.1%	73 096	160.4%	17 022	139.7%	7.4%
B	Saldanha Bay	WC014	6 656	6 656	2 773	41.7%	2 215	33.3%	1 667	25.0%	6 656	100.0%	1 552	100.0%	7.4%
B	Swartland	WC015	265	265	51	19.4%	6	2.3%	30	11.3%	87	33.0%	400	106.7%	(92.5%)
C	West Coast	DC1	1 000	1 000	296	29.6%	245	24.5%	368	36.8%	910	91.0%	374	96.5%	(1.6%)
	Total West Coast		116 126	112 452	46 682	40.2%	52 087	44.9%	39 457	35.1%	138 226	122.9%	34 745	114.5%	13.6%
B	Witzenberg	WC022	308	308	8	2.7%	10	3.2%	9	3.1%	27	8.9%	8	78.4%	16.0%
B	Drakenstein	WC023	19 013	19 013	705	3.7%	505	2.7%	577	3.0%	1 787	9.4%	613	9.8%	(5.8%)
B	Stellenbosch	WC024	3 585	3 503	98	2.7%	148	4.1%	243	6.9%	489	14.0%	371	72.4%	(34.4%)
B	Breede Valley	WC025	1 265	1 340	84	6.6%	-	-	-	-	84	6.2%	245	74.9%	(100.0%)
B	Langeberg	WC026	5 676	5 676	2 358	41.5%	1 886	33.2%	1 415	24.9%	5 659	99.7%	1 527	112.7%	(7.3%)
C	Cape Winelands DM	DC2	97 058	97 058	24 973	25.7%	24 090	24.8%	23 643	24.4%	72 706	74.9%	25 739	75.0%	(8.1%)
	Total Cape Winelands		126 905	126 898	28 227	22.2%	26 639	21.0%	25 887	20.4%	80 753	63.6%	28 503	66.9%	(9.2%)
B	Theewaterskloof	WC031	113	185	26	22.9%	24	21.6%	33	17.6%	83	44.9%	13	7.5%	144.7%
B	Overstrand	WC032	78 908	44 942	32 879	41.7%	26 307	33.3%	(21 234)	(47.2%)	37 952	84.4%	8 693	99.9%	(344.3%)
B	Cape Agulhas	WC033	45 807	45 807	19 086	41.7%	14 038	30.6%	11 452	25.0%	44 576	97.3%	10 768	99.6%	6.4%
B	Swellendam	WC034	18 779	18 016	13 217	70.4%	(1 378)	(7.3%)	6 318	35.1%	18 157	100.8%	5 247	122.2%	20.4%
C	Overberg	DC3	34 521	34 521	3 448	10.0%	3 448	10.0%	21 358	61.9%	28 254	81.8%	3 459	42.8%	517.5%
	Total Overberg		178 128	143 470	68 656	38.5%	42 440	23.8%	17 926	12.5%	129 022	89.9%	28 180	89.3%	(36.4%)
B	Kannaland	WC041	8 106	8 120	16 234	200.3%	10 984	135.5%	9 748	120.1%	36 966	455.3%	9 372	157.5%	4.0%
B	Hessequa	WC042	18 699	18 699	17 400	93.1%	1	0.0%	3	0.0%	17 404	93.1%	15	94.7%	(80.7%)
B	Mossel Bay	WC043	23 830	38 795	69 927	293.4%	55 699	233.7%	52 947	136.5%	178 573	460.3%	41 149	100.0%	28.7%
B	George	WC044	5	5	-	-	-	-	-	-	-	-	-	-	-
B	Oudtshoorn	WC045	129 680	129 680	57 791	44.6%	52 839	40.7%	46 766	36.1%	157 395	121.4%	39 379	119.6%	18.8%
B	Bitou	WC047	72 422	72 951	36 738	50.7%	474	0.7%	35 292	48.4%	72 504	99.4%	13 533	39.2%	160.8%
B	Knysna	WC048	6 031	6 031	2 096	34.8%	1 677	27.8%	19 888	329.8%	23 661	392.3%	1 209	27.7%	1545.3%
C	Garden Route	DC4	74 390	74 390	44 980	60.5%	31 532	42.4%	12 616	17.0%	89 127	119.8%	55 343	94.6%	(77.2%)
	Total Garden Route		333 162	348 669	245 166	73.6%	153 206	46.0%	177 259	50.8%	575 631	165.1%	160 000	92.6%	10.8%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	31 341	31 542	13 047	41.6%	210	0.7%	18 273	57.9%	31 530	100.0%	7 601	100.0%	140.4%
B	Beaufort West	WC053	12 222	12 278	5 036	41.2%	87	0.7%	3 025	24.6%	8 147	66.4%	7 997	94.3%	(62.2%)
C	Central Karoo	DC5	51 111	49 065	18 797	36.8%	15 225	29.8%	12 521	25.5%	46 543	94.9%	27 362	91.9%	(54.2%)
	Total Central Karoo		94 675	92 885	36 879	39.0%	15 522	16.4%	33 820	36.4%	86 220	92.8%	42 960	94.8%	(21.3%)
	Total Western Cape		849 389	824 767	425 768	50.1%	290 057	34.1%	294 387	35.7%	1 010 212	122.5%	294 487	91.5%	(0.0%)
	Total National		11 737 249	16 085 348	4 243 941	36.2%	3 968 907	33.8%	2 688 401	16.7%	10 901 249	67.8%	3 029 358	94.9%	(11.3%)

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Finance and administration			Budget		First Quarter 2025/26		Second Quarter 2025/26		Third Quarter 2025/26		Year to date: 31 March 2026		Third Quarter 2024/25		Q3 of 2024/25
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														to Q3 of 2025/26
EASTERN CAPE															
A	Buffalo City	BUF	4 097 804	3 940 102	1 218 819	29.7%	1 024 536	25.0%	979 152	24.9%	3 222 507	81.8%	1 211 995	79.9%	(19.2%)
A	Nelson Mandela Bay	NMA	5 255 293	4 616 924	3 529 433	67.2%	-	-	-	-	3 529 433	76.4%	924 485	108.2%	(100.0%)
Total Metros			9 353 097	8 557 026	4 748 253	50.8%	1 024 536	11.0%	979 152	11.4%	6 751 940	78.9%	2 136 480	95.2%	(54.2%)
B	Dr Beyers Naude	EC101	191 758	195 408	111 409	58.1%	44 684	23.3%	35 731	18.3%	191 824	98.2%	33 368	94.8%	7.1%
B	Blue Crane Route	EC102	43 122	37 132	19 645	45.6%	8 025	18.6%	6 181	16.6%	33 851	91.2%	4 358	100.3%	41.9%
B	Makana	EC104	203 613	196 330	60 146	29.5%	32 536	16.0%	29 358	15.0%	122 039	62.2%	35 160	106.5%	(16.5%)
B	Ndlambe	EC105	293 185	293 185	87 353	29.8%	76 587	26.1%	69 696	23.8%	233 637	79.7%	66 616	80.7%	4.6%
B	Sundays River Valley	EC106	97 181	97 181	34 755	35.8%	25 150	25.9%	20 574	21.2%	80 479	82.8%	23 564	71.0%	(12.7%)
B	Kouga	EC108	530 479	576 683	174 219	32.8%	153 058	28.9%	105 279	18.3%	432 557	75.0%	75 310	77.2%	39.8%
B	Kou-Kamma	EC109	51 980	51 870	35 605	68.5%	5 673	10.9%	2 237	4.3%	43 516	83.9%	2 805	87.6%	(20.2%)
C	Sarah Baartman	DC10	90 642	90 642	51 067	56.3%	3 214	3.5%	34 978	38.6%	89 259	98.5%	5 534	93.7%	532.1%
Total Sarah Baartman			1 501 960	1 538 431	574 198	38.2%	348 928	23.2%	304 035	19.8%	1 227 160	79.8%	246 716	84.7%	23.2%
B	Mbhashe	EC121	396 375	403 775	166 214	41.9%	129 550	32.7%	84 653	21.0%	380 417	94.2%	102 691	66.3%	(17.6%)
B	Mnquma	EC122	507 681	509 352	202 665	39.9%	131 857	26.0%	104 851	20.6%	439 374	86.3%	108 947	93.9%	(3.8%)
B	Great Kei	EC123	124 956	123 366	37 279	29.8%	30 206	24.2%	27 518	22.3%	95 003	77.0%	26 197	74.9%	5.0%
B	Amahlathi	EC124	181 504	183 478	64 601	35.6%	53 402	29.4%	43 950	24.0%	161 953	88.3%	11 138	67.3%	294.6%
B	Ngqushwa	EC126	194 358	224 669	70 915	36.5%	46 544	23.9%	37 388	16.6%	154 847	68.9%	38 361	84.0%	(2.5%)
B	Raymond Mhlaba	EC129	128 449	221 689	87 428	68.1%	122 628	95.5%	141 853	64.0%	351 909	158.7%	30 672	116.7%	362.5%
C	Amathole	DC12	345 027	348 054	55 784	16.2%	65 451	19.0%	50 406	14.5%	171 641	49.3%	2 856	6.2%	1664.8%
Total Amathole			1 878 350	2 014 385	684 887	36.5%	579 638	30.9%	490 619	24.4%	1 755 144	87.1%	320 862	67.7%	52.9%
B	Inxuba Yethemba	EC131	215 460	215 460	84 844	39.4%	7 390	3.4%	38 883	18.0%	131 118	60.9%	19 346	71.2%	101.0%
B	Vuyisile Mini	EC135	277 707	273 304	91 710	33.0%	77 776	28.0%	58 222	21.3%	227 709	83.3%	62 531	87.4%	(6.9%)
B	Emalahleni (EC)	EC136	198 461	201 661	86 826	43.7%	59 510	30.0%	47 186	23.4%	193 522	96.0%	63 461	81.5%	(25.6%)
B	Dr. A.B. Xuma	EC137	67 893	69 183	11 119	16.4%	1 052	1.5%	1 019	1.5%	13 189	19.1%	1 890	19.8%	(46.1%)
B	Sakhisizwe	EC138	118 976	119 246	86 020	72.3%	35 426	29.8%	28 837	24.2%	150 283	126.0%	28 537	91.0%	1.1%
B	Enoch Mgijima	EC139	270 781	396 729	342 000	126.3%	15 714	5.8%	35 056	8.8%	392 770	99.0%	31 083	91.2%	12.8%
C	Chris Hani	DC13	1 183 674	1 183 674	374 745	31.7%	324 870	27.4%	243 981	20.6%	943 596	79.7%	234 212	80.4%	4.2%
Total Chris Hani			2 332 952	2 459 256	1 077 264	46.2%	521 739	22.4%	453 184	18.4%	2 052 187	83.4%	441 059	79.6%	2.7%
B	Elundini	EC141	250 202	248 563	99 374	39.7%	80 845	32.3%	62 099	25.0%	242 318	97.5%	56 343	94.4%	10.2%
B	Senqu	EC142	171 552	173 652	95 651	55.8%	72 509	42.3%	56 334	32.4%	224 494	129.3%	12 544	24.8%	349.1%
B	Walter Sisulu	EC145	116 743	116 673	66 361	56.8%	30 348	26.0%	42 099	36.1%	138 808	119.0%	48 008	106.2%	(12.3%)
C	Joe Gqabi	DC14	411 247	414 437	169 715	41.3%	136 515	33.2%	103 817	25.1%	410 046	98.9%	97 026	99.1%	7.0%
Total Joe Gqabi			949 744	953 325	431 101	45.4%	320 217	33.7%	264 348	27.7%	1 015 666	106.5%	213 921	86.0%	23.6%
B	Ngquza Hills	EC153	424 211	429 211	172 401	40.6%	128 453	30.3%	97 772	22.8%	398 627	92.9%	100 905	96.6%	(3.1%)
B	Port St Johns	EC154	348 130	348 222	104 366	30.0%	66 017	19.0%	55 542	16.0%	225 925	64.9%	57 742	46.5%	(3.8%)
B	Nyandeni	EC155	422 718	426 218	178 802	42.3%	129 435	30.6%	99 731	23.4%	407 968	95.7%	100 494	95.5%	(0.8%)
B	Kumkani Mhlontlo	EC156	135 180	139 809	81 821	60.5%	25 390	18.8%	25 183	18.0%	132 394	94.7%	22 376	97.7%	12.5%
B	King Sabata Dalindyebo	EC157	908 011	909 383	543 648	59.9%	188 778	20.8%	143 516	15.8%	875 943	96.3%	141 251	99.0%	1.6%
C	O R Tambo	DC15	473 022	481 722	552 469	116.8%	439 969	93.0%	348 460	72.3%	1 340 898	278.4%	327 252	245.4%	6.5%
Total O .R. Tambo			2 711 273	2 734 565	1 633 508	60.2%	978 042	36.1%	770 204	28.2%	3 381 754	123.7%	750 020	118.4%	2.7%
B	Matatiele	EC441	437 220	437 370	186 228	42.6%	122 948	28.1%	95 595	21.9%	404 771	92.5%	95 883	91.8%	(0.3%)
B	Umtzimbubu	EC442	377 609	387 894	188 288	49.9%	103 443	27.4%	80 821	20.8%	372 551	96.0%	80 731	97.1%	0.1%
B	Winnie Madikizela-Mandela	EC443	434 585	445 585	196 310	45.2%	134 158	30.9%	101 945	22.9%	432 413	97.0%	102 553	96.7%	(0.6%)
B	Ntabankulu	EC444	216 051	219 895	91 680	42.4%	57 658	26.7%	44 093	20.1%	193 431	88.0%	49 432	60.2%	(10.8%)
C	Alfred Nzo	DC44	1 084 581	1 129 231	386 302	35.6%	312 618	28.8%	244 678	21.7%	943 598	83.6%	225 160	81.3%	8.7%
Total Alfred Nzo			2 550 046	2 619 976	1 048 808	41.1%	730 825	28.7%	567 131	21.6%	2 346 764	89.6%	553 759	86.3%	2.4%
Total Eastern Cape			21 277 422	20 876 965	10 198 018	47.9%	4 503 924	21.2%	3 828 673	18.3%	18 530 615	88.8%	4 662 819	91.7%	(17.9%)

FREE STATE															
A	Mangaung	MAN	2 724 699	2 757 773	710 443	26.1%	770 207	28.3%	764 002	27.7%	2 244 652	81.4%	760 390	82.5%	0.5%
	Total Metros		2 724 699	2 757 773	710 443	26.1%	770 207	28.3%	764 002	27.7%	2 244 652	81.4%	760 390	82.5%	0.5%
B	Letsemeng	FS161	75 888	75 224	15 488	20.4%	12 281	16.2%	12 966	17.2%	40 735	54.2%	38 284	79.9%	(66.1%)
B	Kopanong	FS162	234 424	224 940	71 433	30.5%	53 484	22.8%	56 637	25.2%	181 553	80.7%	7 804	4.1%	625.7%
B	Mohokare	FS163	122 347	122 347	11 051	9.0%	4 920	4.0%	4 953	4.0%	20 924	17.1%	-	37.7%	-
C	Xhariep	DC16	36 102	41 354	13 742	38.1%	7 030	19.5%	10 842	26.2%	31 614	76.4%	10 671	83.9%	1.6%
	Total Xhariep		468 761	463 866	111 714	23.8%	77 714	16.6%	85 398	18.4%	274 825	59.2%	56 760	41.1%	50.5%
B	Masilanyana	FS181	298 845	285 075	54 893	18.4%	54 350	18.2%	55 155	19.3%	164 397	57.7%	55 036	33.6%	0.2%
B	Tokologo	FS182	59 638	60 237	9 781	16.4%	9 491	15.9%	9 100	15.1%	28 373	47.1%	8 480	41.7%	7.3%
B	Tswelopele	FS183	95 927	92 178	24 670	25.7%	8 367	8.7%	26 009	28.2%	59 046	64.1%	10 240	72.7%	154.0%
B	Matjhabeng	FS184	1 187 551	1 187 551	166 860	14.1%	133 368	11.2%	168 084	14.2%	468 311	39.4%	160 967	41.9%	4.4%
B	Nala	FS185	56 107	55 830	99 861	178.0%	(56 967)	(101.5%)	(863)	(1.5%)	42 031	75.3%	61 005	208.0%	(101.4%)
C	Lejweleputswa	DC18	9 545	4 338	284	3.0%	955	10.0%	788	18.2%	2 027	46.7%	212	46.2%	271.5%
	Total Lejweleputswa		1 707 613	1 685 209	356 350	20.9%	149 563	8.8%	258 273	15.3%	764 186	45.3%	295 940	47.6%	(12.7%)
B	Setso	FS191	112 084	99 889	28 839	25.7%	27 956	24.9%	29 475	29.5%	86 270	86.4%	30 557	66.2%	(3.5%)
B	Dihlabeng	FS192	420 009	323 686	104 159	24.8%	136 891	32.6%	53 361	16.5%	294 411	91.0%	203 873	68.0%	(73.8%)
B	Nketoana	FS193	97 015	97 015	35 702	36.8%	60 485	62.3%	17 122	17.6%	113 309	116.8%	65 322	108.9%	(73.8%)
B	Maluti-a-Phofung	FS194	1 034 661	1 036 681	403 820	39.0%	334 958	32.4%	273 226	26.4%	1 012 004	97.6%	228 224	96.3%	19.7%
B	Phumelela	FS195	125 157	121 781	11 701	9.3%	43 292	34.6%	38 067	31.3%	93 060	76.4%	22 616	93.9%	68.3%
B	Mantsopa	FS196	164 792	165 859	62 072	37.7%	51 826	31.4%	41 885	25.3%	155 783	93.9%	46 394	83.6%	(9.7%)
C	Thabo Mofutsanyana	DC19	77 051	85 573	7 190	9.3%	14 071	18.3%	40 849	47.7%	62 111	72.6%	36 455	-	12.1%
	Total Thabo Mofutsanyana		2 030 769	1 930 484	653 483	32.2%	669 480	33.0%	493 985	25.6%	1 816 948	94.1%	633 442	94.5%	(22.0%)
B	Moghaka	FS201	119 921	122 284	29 000	24.2%	29 464	24.6%	28 581	23.4%	87 044	71.2%	28 111	73.3%	1.7%
B	Ngwathe	FS203	1 279 072	383 943	129 893	10.2%	131 688	10.3%	91 849	23.9%	353 430	92.1%	75 965	79.6%	20.9%
B	Metsimaholo	FS204	290 462	284 964	135 383	46.6%	99 484	34.3%	60 082	21.1%	294 948	103.5%	146 858	103.2%	(59.1%)
B	Mafulbe	FS205	146 000	171 428	96 490	66.1%	70 026	48.0%	35 226	20.5%	201 742	117.7%	56 538	93.4%	(37.7%)
C	Fezile Dabi	DC20	193 457	194 206	77 514	40.1%	89 001	46.0%	55 556	28.6%	222 071	114.3%	29 177	94.8%	90.4%
	Total Fezile Dabi		2 028 913	1 156 825	468 279	23.1%	419 662	20.7%	271 294	23.5%	1 159 235	100.2%	336 649	89.8%	(19.4%)
	Total Free State		8 960 755	7 994 157	2 300 269	25.7%	2 086 625	23.3%	1 872 953	23.4%	6 259 846	78.3%	2 083 180	77.3%	(10.1%)

GAUTENG															
A	City of Ekurhuleni	EKU	13 198 663	13 313 466	3 481 355	26.4%	3 355 578	25.4%	3 477 228	26.1%	10 314 160	77.5%	2 876 960	81.2%	20.9%
A	City of Johannesburg	JHB	32 991 898	32 976 794	11 237 118	34.1%	10 851 991	32.9%	11 071 485	33.6%	33 160 595	100.6%	10 163 087	97.3%	8.9%
A	City of Tshwane	TSH	18 612 442	18 850 929	5 889 779	31.6%	5 502 650	29.6%	5 177 195	27.5%	16 569 624	87.9%	4 136 865	85.1%	25.1%
Total Metros			64 803 003	65 141 188	20 608 252	31.8%	19 710 219	30.4%	19 725 909	30.3%	60 044 380	92.2%	17 176 913	90.6%	14.8%
B	Ermfuleni	GT421	1 408 729	1 408 729	365 136	25.9%	362 983	25.8%	324 981	23.1%	1 053 100	74.8%	338 578	77.3%	(4.0%)
B	Midvaal	GT422	673 501	669 554	176 852	26.3%	162 498	24.1%	150 174	22.4%	489 524	73.1%	124 127	77.7%	21.0%
B	Lesedi	GT423	286 519	291 269	77 662	27.1%	74 309	25.9%	70 588	24.2%	222 558	76.4%	115 645	86.8%	(39.0%)
C	Sedibeng	DC42	343 942	344 903	135 875	39.5%	116 687	33.9%	83 481	24.2%	336 042	97.4%	81 994	98.0%	1.8%
Total Sedibeng			2 712 689	2 714 455	755 524	27.9%	716 476	26.4%	629 223	23.2%	2 101 224	77.4%	660 344	82.3%	(4.7%)
B	Mogale City	GT481	1 187 566	1 386 473	124 715	10.5%	287 716	24.2%	450 988	32.5%	863 419	62.3%	919 855	240.8%	(51.0%)
B	Merafong City	GT484	1 218 734	1 135 682	364 993	29.9%	300 907	24.7%	144 659	12.7%	810 558	71.4%	377 107	84.4%	(61.6%)
B	Rand West City	GT485	867 225	984 316	266 996	30.8%	253 821	29.3%	242 623	24.6%	763 440	77.6%	201 328	78.5%	20.5%
C	West Rand	DC48	84 858	92 572	20 778	24.5%	17 396	20.5%	12 773	13.8%	50 947	55.0%	11 440	125.7%	11.7%
Total West Rand			3 358 383	3 599 043	777 481	23.2%	859 840	25.6%	851 043	23.6%	2 488 364	69.1%	1 509 730	131.7%	(43.6%)
Total Gauteng			70 874 075	71 454 687	22 141 257	31.2%	21 286 535	30.0%	21 206 175	29.7%	64 633 967	90.5%	19 346 987	92.2%	9.6%

KWAZULU-NATAL															
A	eThekweni	ETH	19 604 778	20 309 854	6 464 431	33.0%	5 583 965	28.5%	6 615 175	32.6%	18 663 570	91.9%	4 945 583	94.6%	33.8%
Total Metros			19 604 778	20 309 854	6 464 431	33.0%	5 583 965	28.5%	6 615 175	32.6%	18 663 570	91.9%	4 945 583	94.6%	33.8%
B	Umdoni	KZN212	174 302	179 027	55 285	31.7%	40 479	23.2%	40 690	23.2%	136 455	76.2%	32 379	65.7%	25.7%
B	Umzumbe	KZN213	146 160	147 507	71 872	49.2%	74 239	50.8%	43 523	29.5%	189 634	128.6%	43 763	118.1%	(0.5%)
B	uMuziwabantu	KZN214	75 240	74 738	19 108	25.4%	14 978	19.9%	8 380	11.2%	42 466	56.8%	13 893	79.0%	(39.7%)
B	Ray Nkonyeni	KZN216	622 183	675 848	209 391	33.7%	169 374	27.2%	167 995	24.9%	546 760	80.9%	156 628	89.5%	7.3%
C	Ugu	DC21	832 546	1 059 258	364 151	43.7%	289 815	34.8%	229 769	21.7%	883 736	83.4%	222 207	119.0%	3.4%
Total Ugu			1 850 432	2 136 379	719 808	38.9%	588 886	31.8%	490 358	23.0%	1 799 051	84.2%	468 871	101.4%	4.6%
B	uMshwathi	KZN221	239 305	233 389	81 557	34.1%	66 715	27.9%	58 504	25.1%	206 777	88.6%	20 983	73.7%	178.8%
B	uMngeni	KZN222	328 518	339 219	85 985	26.2%	83 209	25.3%	81 238	23.9%	250 431	73.8%	74 328	71.7%	9.3%
B	Mpofana	KZN223	92 929	82 015	14 210	15.3%	10 795	11.6%	10 010	12.2%	35 015	42.7%	7 204	72.9%	39.0%
B	Impendle	KZN224	33 786	30 045	13 697	40.5%	9 831	29.1%	2 729	9.1%	26 256	87.4%	2 771	67.1%	(1.5%)
B	Msunduzi	KZN225	2 802 817	2 818 821	717 181	25.6%	658 581	23.5%	509 929	18.1%	1 885 692	66.9%	589 683	72.0%	(13.5%)
B	Mkhambathini	KZN226	131 327	131 458	49 287	37.5%	39 252	29.9%	31 263	23.8%	119 802	91.1%	30 570	91.5%	2.3%
B	Richmond	KZN227	132 913	64 749	59 884	45.1%	40 941	30.8%	32 515	50.2%	133 340	205.9%	31 486	95.8%	3.3%
C	uMgungundlovu	DC22	826 985	836 756	343 470	41.5%	281 471	34.0%	209 469	25.0%	834 409	99.7%	198 903	100.3%	5.3%
Total uMgungundlovu			4 588 580	4 536 452	1 365 270	29.8%	1 190 796	26.0%	935 656	20.6%	3 491 722	77.0%	955 929	78.5%	(2.1%)
B	Okhahlamba	KZN235	48 967	47 372	11 294	23.1%	14 647	29.9%	11 489	24.3%	37 430	79.0%	11 188	78.0%	2.7%
B	Inkosi Langalibalele	KZN237	418 491	415 553	203 581	48.6%	167 758	40.1%	156 756	37.7%	528 095	127.1%	147 657	132.3%	6.2%
B	Alfred Duma	KZN238	344 488	347 835	117 808	34.2%	85 314	24.8%	76 166	21.9%	279 288	80.3%	101 210	83.9%	(24.7%)
C	Uthukela	DC23	734 345	642 531	275 823	37.6%	200 534	27.3%	163 584	25.5%	639 941	99.6%	201 188	100.2%	(18.7%)
Total Uthukela			1 546 291	1 453 292	608 507	39.4%	468 253	30.3%	407 994	28.1%	1 484 754	102.2%	461 245	105.0%	(11.5%)
B	Endumeni	KZN241	144 776	149 978	39 214	27.1%	36 423	25.2%	34 987	23.3%	110 624	73.8%	30 506	81.6%	14.7%
B	Nquthu	KZN242	263 524	259 658	92 810	35.2%	83 508	31.7%	68 548	26.4%	244 867	94.3%	67 532	99.0%	1.5%
B	Msinga	KZN244	282 346	303 346	95 156	33.7%	79 468	28.1%	62 252	20.5%	236 876	78.1%	71 010	80.7%	(12.3%)
B	Umvoti	KZN245	74 066	64 393	16 090	21.7%	15 440	20.8%	16 816	26.1%	48 346	75.1%	15 753	63.2%	6.7%
C	Umzinyathi	DC24	566 153	566 201	231 945	41.0%	178 741	31.6%	146 741	25.9%	557 426	98.5%	132 836	98.6%	10.5%
Total Umzinyathi			1 330 865	1 343 576	475 214	35.7%	393 580	29.6%	329 344	24.5%	1 198 138	89.2%	317 636	90.6%	3.7%
B	Newcastle	KZN252	627 474	628 793	184 163	29.3%	171 831	27.4%	162 500	25.8%	518 494	82.5%	147 471	82.2%	10.2%
B	Emadlangeni	KZN253	64 912	60 165	14 860	22.9%	14 395	22.2%	13 147	21.9%	42 401	70.5%	13 961	68.7%	(5.8%)
B	Dannhauser	KZN254	171 573	172 697	63 710	37.1%	53 051	30.9%	43 361	25.1%	160 121	92.7%	43 608	92.8%	(0.6%)
C	Amajuba	DC25	104 509	104 815	42 883	41.0%	34 315	32.8%	28 481	27.2%	105 678	100.8%	28 353	93.6%	0.5%
Total Amajuba			968 468	966 470	305 616	31.6%	273 591	28.2%	247 488	25.6%	826 695	85.5%	233 393	84.6%	6.0%
B	eDumbe	KZN261	164 184	160 389	39 799	24.2%	23 130	14.1%	38 824	24.2%	101 753	63.4%	27 155	79.5%	43.0%
B	uPhongolo	KZN262	137 081	137 295	37 145	27.1%	41 928	30.6%	34 728	25.3%	113 801	82.9%	33 465	85.3%	3.8%
B	Abaqulusi	KZN263	449 332	449 332	140 964	31.4%	120 847	26.9%	107 084	23.8%	368 895	82.1%	165 774	81.5%	(35.4%)
B	Nongoma	KZN265	259 594	255 526	98 569	38.0%	80 907	31.2%	7 659	3.0%	187 136	73.2%	61 480	93.5%	(87.5%)
B	Ulundi	KZN266	343 282	397 282	139 423	40.6%	121 361	35.4%	105 335	26.5%	366 119	92.2%	83 746	100.0%	25.8%
C	Zululand	DC26	722 663	733 524	298 227	41.3%	251 203	34.8%	168 072	22.9%	717 502	97.8%	170 137	97.7%	(1.2%)
Total Zululand			2 076 137	2 133 347	754 128	36.3%	639 376	30.8%	461 703	21.6%	1 855 206	87.0%	541 756	92.3%	(14.8%)
B	Umkhambathini	KZN271	285 118	288 710	111 826	39.2%	88 999	31.2%	69 888	24.2%	270 713	93.8%	70 060	94.5%	(0.2%)
B	Jozini	KZN272	161 326	162 576	54 304	33.7%	47 644	29.5%	37 717	23.2%	139 665	85.9%	37 791	84.3%	(0.2%)
B	Mtubatuba	KZN275	157 026	182 697	81 515	51.9%	45 666	29.1%	24 499	13.4%	151 681	83.0%	19 901	88.5%	23.1%
B	Hlabisa Big Five	KZN276	59 626	61 512	84 573	141.8%	(48 952)	(82.1%)	12 114	19.7%	47 735	77.6%	9 870	77.9%	22.7%
C	Umkhanyakude	DC27	65 953	56 438	8 248	12.5%	17 689	26.8%	97 794	173.3%	123 731	219.2%	10 525	81.3%	829.1%
Total Umkhanyakude			729 049	751 933	340 466	46.7%	151 046	20.7%	242 012	32.2%	733 524	97.6%	148 147	88.9%	63.4%
B	Mfolozi	KZN281	234 106	237 348	90 388	38.6%	75 034	32.1%	59 523	25.1%	224 945	94.8%	55 507	88.8%	7.2%
B	uMhlathuze	KZN282	1 153 800	1 148 619	360 357	31.2%	308 877	26.8%	267 232	23.3%	936 466	81.5%	246 673	79.7%	8.3%
B	uMlalazi	KZN284	111 602	110 577	50 756	45.5%	14 112	12.6%	18 140	16.4%	83 008	75.1%	13 383	77.2%	35.5%
B	Mthorjaneni	KZN285	156 574	156 574	51 566	32.9%	44 392	28.4%	35 818	22.9%	131 775	84.2%	31 101	87.9%	15.2%
B	Nkandla	KZN286	224 804	221 660	76 560	34.1%	60 269	26.8%	53 302	24.0%	190 131	85.8%	53 262	96.2%	0.1%
C	King Cetshwayo	DC28	415 649	417 162	169 558	40.8%	137 795	33.2%	103 658	24.8%	411 011	98.5%	99 855	98.5%	3.8%
Total King Cetshwayo			2 296 535	2 291 940	799 184	34.8%	640 479	27.9%	537 672	23.5%	1 977 336	86.3%	499 780	86.2%	7.6%
B	Mandeni	KZN291	333 805	331 304	25 446	7.6%	102 006	30.6%	79 479	24.0%	206 932	62.5%	30 252	95.4%	162.7%
B	KwaDukuza	KZN292	911 753	925 523	179 661	19.7%	246 803	27.1%	258 203	27.9%	684 667	74.0%	230 687	73.4%	11.9%
B	Ndwedwe	KZN293	134 558	134 391	49 463	36.8%	39 931	29.7%	32 223	24.0%	121 617	90.5%	25 693	91.8%	25.4%
B	Maphumulo	KZN294	177 838	152 272	81 823	46.0%	43 641	24.5%	33 135	21.8%	158 599	104.2%	32 529	97.2%	1.9%
C	iLembe	DC29	263 998	257 864	82 494	31.2%	76 229	28.9%	66 336	25.7%	225 058	87.3%	86 666	93.7%	(23.5%)
Total iLembe			1 821 951	1 801 353	418 887	23.0%	508 611	27.9%	469 375	26.1%	1 396 873	77.5%	405 827	84.2%	15.7%
B	Greater Kokstad	KZN433	263 432	267 302	94 025	35.7%	72 602	27.6%	56 536	21.2%	223 163	83.5%	51 509	79.4%	9.8%
B	Johannes Phumani Phungula	KZN434	94 534	99 487	73 870	78.1%	62 433	66.0%	46 548	46.8%	182 851	183.8%	55 871	130.8%	(16.7%)
B	Umkimkhulu	KZN435	137 397	136 509	52 990	38.6%	40 956	29.8%	32 592	23.9%	126 538	92.7%	31 034	102.0%	5.0%
B	Dr Nkosazana Dlamini Zuma	KZN436	248 445	246 671	87 818	35.3%	18 136	7.3%	118 433	48.0%	224 387	91.0%	60 309	92.6%	96.4%
C	Harry Gwala	DC43	551 433	549 438	224 258	40.7%	179 656	32.6%	137 084	24.9%	540 999	98.5%	130 637	98.3%	4.9%
Total Harry Gwala			1 295 240	1 299 408	532 961	41.1%	373 783	28.9%	391 194	30.1%	1 297 938	99.9%	329 359	97.3%	18.8%
Total Kwazulu-Natal			38 108 326	39 024 002	12 784 472	33.5%	10 812 364	28.4%	11 127 971	28.5%	34 724 808	89.0%	9 307 526	91.8%	19.6%

LIMPOPO															
B	Greater Giyani	LIM331	570 333	567 600	213 576	37.4%	179 514	31.5%	147 650	26.0%	540 739	95.3%	178 107	105.8%	(17.1%)
B	Greater Letaba	LIM332	432 043	444 543	170 906	39.6%	142 301	32.9%	109 817	24.7%	423 024	95.2%	104 671	97.2%	4.9%
B	Greater Tzaneen	LIM333	902 902	911 311	321 499	35.6%	282 439	31.3%	232 315	25.5%	836 253	91.8%	228 078	91.8%	1.9%
B	Ba-Phalaborwa	LIM334	493 250	487 023	155 368	31.5%	136 149	27.6%	124 915	25.6%	416 432	85.5%	118 918	84.6%	5.0%
B	Maruleng	LIM335	436 499	434 599	139 914	32.1%	117 176	26.8%	103 431	23.8%	360 521	83.0%	157 481	84.7%	(34.3%)
C	Mopani	DC33	1 461 767	1 471 767	604 587	41.4%	485 413	33.2%	364 685	24.8%	1 454 684	98.8%	312 160	92.4%	16.8%
Total Mopani			4 296 794	4 316 843	1 605 848	37.4%	1 342 992	31.3%	1 082 812	25.1%	4 031 652	93.4%	1 099 414	92.9%	(1.5%)
B	Musina	LIM341	402 277	437 551	100 790	25.1%	81 569	20.3%	60 666	13.9%	243 025	55.5%	54 813	90.9%	10.7%
B	Thulamela	LIM343	246 642	325 608	58 342	23.7%	59 091	24.0%	55 906	17.2%	173 339	53.2%	50 707	69.0%	10.3%
B	Makhado	LIM344	197 304	217 380	41 905	21.2%	43 980	22.3%	43 877	20.2%	129 762	59.7%	50 108	71.2%	(12.4%)
B	Collins Chabane	LIM345	613 102	626 799	226 080	36.9%	11 216	1.8%	146 123	23.3%	383 418	61.2%	166 458	93.9%	(12.2%)
C	Vhembe	DC34	676 719	993 045	256 058	37.8%	211 951	31.3%	170 524	17.2%	638 533	64.3%	151 076	91.3%	12.9%
Total Vhembe			2 136 044	2 600 383	683 176	32.0%	407 806	19.1%	477 096	18.3%	1 568 077	60.3%	473 162	87.3%	0.8%
B	Blouberg	LIM351	337 084	343 291	170 481	50.6%	86 708	25.7%	71 469	20.8%	328 657	95.7%	70 456	80.7%	1.4%
B	Molemole	LIM353	247 349	248 115	107 370	43.4%	68 015	27.5%	54 023	21.8%	229 408	92.5%	51 485	92.4%	4.9%
B	Polokwane	LIM354	2 274 860	2 391 999	851 222	37.4%	727 834	32.0%	597 328	25.0%	2 176 383	91.0%	571 283	95.0%	4.6%
B	Lepelle-Nkumpi	LIM355	773 511	780 435	170 632	22.1%	130 215	16.8%	112 653	14.4%	413 500	53.0%	141 563	61.8%	(20.4%)
C	Capricorn	DC35	474 287	473 107	185 759	39.2%	148 344	31.3%	116 914	24.7%	451 017	95.3%	122 778	102.4%	(4.8%)
Total Capricorn			4 107 090	4 236 947	1 485 464	36.2%	1 161 116	28.3%	952 386	22.5%	3 598 965	84.9%	957 566	88.5%	(0.5%)
B	Thabazimbi	LIM361	190 334	197 228	42 570	22.4%	58 411	30.7%	58 831	29.8%	159 812	81.0%	59 006	110.5%	(0.3%)
B	Lephalale	LIM362	424 404	426 404	147 949	34.9%	121 262	28.6%	109 354	25.6%	378 566	88.8%	99 058	86.0%	10.4%
B	Bela Bela	LIM366	343 477	405 821	117 271	34.1%	108 874	31.7%	106 989	26.4%	333 134	82.1%	124 236	86.7%	(13.9%)
B	Mogalakwena	LIM367	168 032	794 823	264 809	157.6%	280 664	167.0%	196 318	24.3%	741 792	93.3%	169 056	385.8%	16.1%
B	Modimolle-Mookgopong	LIM368	253 866	254 220	63 266	24.9%	71 260	28.1%	72 155	28.4%	206 682	81.3%	45 529	56.5%	58.5%
C	Waterberg	DC36	163 635	192 835	66 326	40.5%	78 245	47.8%	40 231	20.9%	184 803	95.8%	1 306	75.5%	2980.8%
Total Waterberg			1 543 738	2 271 330	702 191	45.5%	718 718	46.6%	583 879	25.7%	2 004 789	88.3%	498 191	116.2%	17.2%
B	Ephraim Mogale	LIM471	293 127	294 116	103 557	35.3%	85 612	29.2%	75 358	25.6%	264 527	89.9%	78 704	94.7%	(4.3%)
B	Elias Motosoleadi	LIM472	238 425	248 419	94 884	39.8%	84 884	35.6%	58 258	23.5%	238 026	95.8%	56 910	89.5%	2.4%
B	Makhuduthamaga	LIM473	456 718	480 901	171 772	37.6%	158 578	34.7%	128 632	26.7%	458 982	95.4%	112 042	95.6%	14.8%
B	Tubatse Fetakgomo	LIM476	1 048 809	939 222	345 217	32.9%	276 315	26.3%	225 932	24.1%	847 464	90.2%	339 675	103.1%	(33.5%)
C	Sekhukhune	DC47	1 460 870	1 452 870	558 814	38.3%	430 603	29.5%	350 843	24.1%	1 340 260	92.2%	343 866	91.2%	2.0%
Total Sekhukhune			3 497 949	3 415 528	1 274 244	36.4%	1 035 992	29.6%	839 021	24.6%	3 149 258	92.2%	931 196	95.2%	(9.9%)
Total Limpopo			15 581 615	16 841 030	5 750 923	36.9%	4 666 623	29.9%	3 935 195	23.4%	14 352 742	85.2%	3 959 529	93.9%	(0.6%)

MPUMALANGA															
B	Albert Luthuli	MP301	699 434	699 434	216 096	30.9%	195 221	27.9%	94 806	13.6%	506 123	72.4%	138 373	79.4%	(31.5%)
B	Msukaligwa	MP302	325 927	281 004	65 997	20.2%	67 982	20.9%	67 881	24.2%	201 860	71.8%	57 809	61.1%	17.4%
B	Mkhondo	MP303	143 630	174 405	35 066	24.4%	34 465	24.0%	36 165	20.7%	105 696	60.6%	26 130	59.0%	38.4%
B	Pixley Ka Seme (MP)	MP304	149 927	170 887	21 911	14.6%	18 935	12.6%	18 707	10.9%	59 553	34.8%	13 980	45.2%	33.8%
B	Lekwa	MP305	526 414	523 731	166 927	31.7%	143 083	27.2%	126 203	24.1%	436 213	83.3%	148 773	97.3%	(15.2%)
B	Dipaleseng	MP306	101 473	106 849	25 220	24.9%	23 804	23.5%	27 748	26.0%	76 772	71.9%	7 305	37.6%	279.9%
B	Govan Mbeki	MP307	1 035 874	1 043 566	343 972	33.2%	296 631	28.6%	262 684	25.2%	903 287	86.6%	216 054	80.8%	21.6%
C	Gert Sibande	DC30	410 024	410 804	155 109	37.8%	128 584	31.4%	106 876	26.0%	390 570	95.1%	89 700	92.4%	19.1%
Total Gert Sibande			3 392 703	3 410 680	1 030 299	30.4%	908 705	26.8%	741 071	21.7%	2 680 074	78.6%	698 123	79.2%	6.2%
B	Victor Khanye	MP311	311 972	328 275	341 613	109.5%	336 958	108.0%	422 561	128.7%	1 101 132	335.4%	147 676	65.9%	186.1%
B	Emalahleni (MP)	MP312	1 504 217	1 877 147	698 764	46.5%	653 632	43.5%	619 359	33.0%	1 971 755	105.0%	424 752	115.6%	45.8%
B	Steve Tshwete	MP313	877 901	905 901	225 045	25.6%	211 727	24.1%	211 777	23.4%	648 549	71.6%	194 335	69.0%	9.0%
B	Emakhazeni	MP314	198 926	238 630	62 571	31.5%	34 022	17.1%	66 216	27.7%	162 809	68.2%	21 376	45.6%	209.8%
B	Thembisile Hani	MP315	708 128	744 348	286 824	40.5%	237 126	33.5%	185 763	25.0%	709 713	95.3%	191 218	105.2%	(2.9%)
B	Dr J.S. Moroka	MP316	696 097	758 109	277 428	39.9%	227 851	32.7%	192 325	25.4%	697 603	92.0%	169 799	93.6%	13.3%
C	Nkangala	DC31	450 260	450 260	178 103	39.6%	145 214	32.3%	111 604	24.8%	434 920	96.6%	104 507	54.3%	6.8%
Total Nkangala			4 747 501	5 302 669	2 070 347	43.6%	1 846 529	38.9%	1 809 604	34.1%	5 726 480	108.0%	1 253 662	89.7%	44.3%
B	Thaba Chweu	MP321	176 015	176 015	39 936	22.7%	41 624	23.6%	43 936	25.0%	125 496	71.3%	45 937	83.2%	(4.4%)
B	Nkomazi	MP324	456 739	427 967	147 634	32.3%	121 361	26.6%	106 591	24.9%	375 585	87.8%	96 868	79.4%	10.0%
B	Bushbuckridge	MP325	1 803 688	1 872 136	560 242	31.1%	515 912	28.6%	420 633	22.5%	1 496 786	80.0%	375 958	48.2%	11.9%
B	City of Mbombela	MP326	1 458 524	1 650 654	519 318	35.6%	242 412	16.6%	318 131	19.3%	1 079 861	65.4%	290 992	65.3%	9.3%
C	Ehlanzeni	DC32	511 392	514 167	130 536	25.5%	107 015	20.9%	79 080	15.4%	316 631	61.6%	75 615	82.6%	4.6%
Total Ehlanzeni			4 406 358	4 640 940	1 397 666	31.7%	1 028 323	23.3%	968 371	20.9%	3 394 361	73.1%	885 369	61.6%	9.4%
Total Mpumalanga			12 546 562	13 354 289	4 498 312	35.9%	3 783 557	30.2%	3 519 046	26.4%	11 800 915	88.4%	2 837 154	76.7%	24.0%

NORTH WEST															
B	Moretele	NW371	544 371	546 889	212 019	38.9%	171 152	31.4%	137 051	25.1%	520 222	95.1%	136 628	95.8%	0.3%
B	Madibeng	NW372	1 665 446	1 779 988	639 521	38.4%	539 819	32.4%	445 008	25.0%	1 624 348	91.3%	423 279	90.9%	5.1%
B	Rustenburg	NW373	1 013 771	952 489	265 300	26.2%	130 249	12.8%	125 678	13.2%	521 226	54.7%	179 401	79.2%	(29.9%)
B	Kgetlengrivier	NW374	28 383	40 847	1 060	3.7%	10 420	36.7%	6 719	16.4%	18 198	44.6%	5 593	91.4%	20.1%
B	Moses Kotane	NW375	604 959	600 519	206 099	34.1%	244 760	40.5%	58 602	9.8%	509 461	84.8%	(56 396)	92.7%	(203.9%)
C	Bojanala Platinum	DC37	457 238	457 238	182 009	39.8%	147 012	32.2%	111 816	24.5%	440 837	96.4%	1 435	75.9%	7690.4%
Total Bojanala Platinum			4 314 169	4 377 971	1 506 006	34.9%	1 243 413	28.8%	884 874	20.2%	3 634 293	83.0%	689 940	87.7%	28.3%
B	Ratlou	NW381	90 504	90 563	23 023	25.4%	48 452	53.5%	14 366	15.9%	85 842	94.8%	17 963	113.3%	(20.0%)
B	Tswaing	NW382	45 783	61 419	23 777	51.9%	10 255	22.4%	9 281	15.1%	43 314	70.5%	8 591	69.7%	8.0%
B	Mafikeng	NW383	839 433	839 433	209 027	24.9%	57 277	6.8%	304 064	36.2%	570 368	67.9%	202 118	85.8%	50.4%
B	Ditsobotla	NW384	286 613	345 349	13 596	4.7%	96 647	33.7%	89 066	25.8%	199 309	57.7%	68 565	191.4%	29.9%
B	Ramotshere Moiloa	NW385	179 148	183 541	83 293	46.5%	51 214	28.6%	22 834	12.4%	157 340	85.7%	48 562	34.9%	(53.0%)
C	Ngaka Modiri Molema	DC38	1 195 371	1 195 893	517 753	43.3%	58 435	4.9%	317 063	26.5%	893 251	74.7%	281 703	108.7%	12.6%
Total Ngaka Modiri Molema			2 636 853	2 716 197	870 470	33.0%	322 280	12.2%	756 673	27.9%	1 949 423	71.8%	627 502	100.4%	20.6%
B	Naledi (NW)	NW392	187 263	188 483	17 848	9.5%	46 276	24.7%	25 741	13.7%	89 865	47.7%	34 227	78.1%	(24.8%)
B	Mamusa	NW393	161 677	161 677	3 317	2.1%	35 334	21.9%	30 597	18.9%	69 248	42.8%	(28 626)	30.9%	(206.9%)
B	Greater Taung	NW394	86 349	86 349	27 189	31.5%	4 942	5.7%	5 431	6.3%	37 562	43.5%	8 545	56.8%	(36.4%)
B	Lekwa-Teemane	NW396	157 078	155 327	49 518	31.5%	17 860	11.4%	34 306	22.1%	101 684	65.5%	34 233	72.9%	0.2%
B	Kagisano-Molopo	NW397	106 374	116 598	18 638	17.5%	23 309	21.9%	50 177	43.0%	92 124	79.0%	37 258	58.6%	34.7%
C	Dr Ruth Segomotsi Mompati	DC39	191 574	171 190	38 844	20.3%	52 698	27.5%	44 309	25.9%	135 851	79.4%	37 771	88.5%	17.3%
Total Dr Ruth Segomotsi Mor			890 315	879 623	155 355	17.4%	180 418	20.3%	190 560	21.7%	526 334	59.8%	123 408	65.5%	54.4%
B	City of Matlosana	NW403	1 428 721	1 428 721	536 092	37.5%	417 236	29.2%	363 349	25.4%	1 316 676	92.2%	339 437	88.3%	7.0%
B	Maquassi Hills	NW404	275 454	275 454	24 260	8.8%	23 691	8.6%	24 036	8.7%	71 986	26.1%	23 530	19.9%	2.2%
B	J B Marks	NW405	788 138	801 499	272 902	34.6%	90 664	11.5%	744 746	92.9%	1 108 312	138.3%	184 865	88.7%	302.9%
C	Dr Kenneth Kaunda	DC40	238 076	238 026	95 251	40.0%	76 511	32.1%	58 275	24.5%	230 037	96.6%	58 256	91.3%	0.0%
Total Dr Kenneth Kaunda			2 730 388	2 743 699	928 504	34.0%	608 102	22.3%	1 190 405	43.4%	2 727 012	99.4%	606 088	82.7%	96.4%
Total North West			10 571 725	10 717 490	3 460 335	32.7%	2 354 213	22.3%	3 022 513	28.2%	8 837 061	82.5%	2 046 938	87.6%	47.7%

NORTHERN CAPE															
B	Joe Morolong	NC451	276 811	262 658	90 438	32.7%	83 197	30.1%	70 416	26.8%	244 051	92.9%	62 696	86.3%	12.3%
B	Ge-Segonyana	NC452	121 209	126 452	34 256	28.3%	31 902	26.3%	29 306	23.2%	95 464	75.5%	21 362	73.1%	37.1%
B	Gamagara	NC453	253 334	255 205	54 419	21.5%	52 900	20.9%	35 121	13.8%	142 440	55.8%	45 538	58.2%	(22.9%)
C	John Taolo Gaetsewe	DC45	50 588	52 757	20 876	41.3%	16 474	32.6%	12 790	24.2%	50 140	95.0%	12 728	91.8%	0.5%
	Total John Taolo Gaetsewe		701 943	697 071	199 990	28.5%	184 472	26.3%	147 633	21.2%	532 095	76.3%	142 345	74.5%	3.7%
B	Richtersveld	NC061	62 746	69 925	20 632	32.9%	5 814	9.3%	14 877	21.3%	41 322	59.1%	12 514	83.8%	18.9%
B	Nama Khoi	NC062	157 087	207 069	61 223	39.0%	65 858	41.9%	15 711	7.6%	142 792	69.0%	225 020	82.7%	(93.0%)
B	Kamiesberg	NC064	60 855	63 126	24 380	40.1%	15 058	24.7%	12 119	19.2%	51 557	81.7%	14 272	59.5%	(15.1%)
B	Hantam	NC065	64 921	45 789	17 280	26.6%	3 661	5.6%	(9 131)	(19.9%)	11 811	25.8%	14 389	74.8%	(163.5%)
B	Karoo Hoogland	NC066	23 709	24 516	10 883	45.9%	2 751	11.6%	5 511	22.5%	19 144	78.1%	2 863	80.3%	92.5%
B	Khai-Ma	NC067	16 234	16 234	11 966	73.7%	751	4.6%	2 430	15.0%	15 147	93.3%	771	75.8%	215.0%
C	Namakwa	DC6	69 230	69 229	25 926	37.4%	20 939	30.2%	14 583	21.1%	61 448	88.8%	32 886	91.8%	(55.7%)
	Total Namakwa		454 782	495 889	172 290	37.9%	114 832	25.2%	56 101	11.3%	343 223	69.2%	302 715	80.9%	(81.5%)
B	Ubuntu	NC071	161 848	160 312	24 146	14.9%	33 873	20.9%	35 492	22.1%	93 511	58.3%	16 116	24.2%	120.2%
B	Umsobomvu	NC072	25 421	24 913	14 289	56.2%	6 939	27.3%	6 914	27.8%	28 141	113.0%	6 347	92.1%	8.9%
B	Emthanjeni	NC073	61 305	57 754	4 366	7.1%	9 774	15.9%	11 151	19.3%	25 290	43.8%	2 472	13.9%	351.2%
B	Kareeberg	NC074	51 722	55 918	23 750	45.9%	3 337	6.5%	318	0.6%	27 405	49.0%	679	1.4%	(53.2%)
B	Renosterberg	NC075	63 372	63 372	36 756	58.0%	(13 113)	(20.7%)	2 290	3.6%	25 934	40.9%	3 334	59.9%	(31.3%)
B	Thembelihle	NC076	28 968	29 949	9 493	32.8%	4 961	17.1%	3 037	10.1%	17 492	58.4%	5 318	71.5%	(42.9%)
B	Siyathemba	NC077	77 371	74 120	11 647	15.1%	25 281	32.7%	24 879	33.6%	61 808	83.4%	22 486	63.9%	10.6%
B	Siyancuma	NC078	132 294	135 547	42 648	32.2%	26 599	20.1%	677	0.5%	69 924	51.6%	4 176	17.1%	(83.8%)
C	Pixley Ka Seme (NC)	DC7	70 660	70 674	31 457	44.5%	21 924	31.0%	16 410	23.2%	69 791	98.8%	11 014	99.1%	49.0%
	Total Pixley ka Seme (NC)		672 961	672 559	198 551	29.5%	119 575	17.8%	101 168	15.0%	419 295	62.3%	71 943	41.4%	40.6%
B	IKaif Garib	NC082	199 194	199 194	23 404	11.7%	51 126	25.7%	7 474	3.8%	82 004	41.2%	9 837	31.5%	(24.0%)
B	IKheis	NC084	58 679	58 679	21 831	37.2%	11 978	20.4%	8 764	14.9%	42 574	72.6%	9 466	71.4%	(7.4%)
B	Tsantsabane	NC085	118 819	118 463	14 818	12.5%	27 306	23.0%	21 772	18.4%	63 896	53.9%	26 225	43.4%	(17.0%)
B	Kgatelopele	NC086	96 148	78 235	6 433	6.7%	6 599	6.9%	5 756	7.4%	18 788	24.0%	5 969	23.2%	(3.6%)
B	Dawid Kruiper	NC087	413 531	423 060	115 891	28.0%	95 749	23.2%	84 344	19.9%	295 984	70.0%	104 799	87.7%	(19.5%)
C	Z F Mgcawu	DC8	97 055	90 477	36 128	37.2%	29 133	30.0%	23 211	25.7%	88 472	97.8%	22 185	92.7%	4.6%
	Total Z F Mgcawu		983 425	968 107	218 505	22.2%	221 892	22.6%	151 321	15.6%	591 718	61.1%	178 481	62.8%	(15.2%)
B	Sol Plaatje	NC091	748 732	748 732	276 354	36.9%	156 696	20.9%	161 623	21.6%	594 673	79.4%	157 610	82.1%	2.5%
B	Dikgatlong	NC092	210 974	211 024	61 266	29.0%	8 697	4.1%	36 111	17.1%	106 074	50.3%	42 293	49.0%	(14.6%)
B	Magareng	NC093	30 167	29 866	6 118	20.3%	6 139	20.3%	5 651	18.9%	17 907	60.0%	5 281	60.1%	7.0%
B	Phokwane	NC094	73 878	74 305	8 495	11.5%	16 949	22.9%	16 930	22.8%	42 374	57.0%	16 755	75.8%	1.0%
C	Frances Baard	DC9	155 279	155 279	121 442	78.2%	2 911	1.9%	87 525	56.4%	211 878	136.4%	38 671	98.9%	126.3%
	Total Frances Baard		1 219 029	1 219 206	473 676	38.9%	191 391	15.7%	307 839	25.2%	972 906	79.8%	260 611	77.6%	18.1%
	Total Northern Cape		4 032 139	4 052 832	1 263 013	31.3%	832 162	20.6%	764 062	18.9%	2 859 237	70.5%	956 095	68.7%	(20.1%)

WESTERN CAPE															
A	Cape Town	CPT	20 867 645	21 653 104	5 826 441	27.9%	5 947 785	28.5%	5 626 773	26.0%	17 401 000	80.4%	5 296 346	81.9%	6.2%
	Total Metros		20 867 645	21 653 104	5 826 441	27.9%	5 947 785	28.5%	5 626 773	26.0%	17 401 000	80.4%	5 296 346	81.9%	6.2%
B	Matzikama	WC011	154 720	157 962	59 017	38.1%	43 901	28.4%	36 532	23.1%	139 450	88.3%	33 408	89.9%	9.3%
B	Cederberg	WC012	99 080	107 648	29 385	29.7%	24 535	24.8%	24 118	22.4%	78 038	72.5%	21 254	73.7%	13.5%
B	Bergivier	WC013	164 542	163 397	46 401	28.2%	37 622	22.9%	36 044	22.1%	120 068	73.5%	33 430	72.5%	7.8%
B	Saldanha Bay	WC014	523 131	525 839	147 649	28.2%	133 119	25.4%	129 012	24.5%	409 781	77.9%	120 833	77.5%	6.8%
B	Swartland	WC015	389 452	418 747	95 556	24.5%	88 409	22.7%	83 074	19.8%	267 039	63.8%	80 465	65.6%	3.2%
C	West Coast	DC1	155 455	161 126	51 609	33.2%	43 340	27.9%	34 688	21.5%	129 637	80.5%	50 684	89.7%	(31.6%)
	Total West Coast		1 486 380	1 534 718	429 618	28.9%	370 927	25.0%	343 468	22.4%	1 144 012	74.5%	340 075	76.0%	1.0%
B	Witzenberg	WC022	164 336	165 077	69 358	42.2%	25 560	15.6%	24 849	15.1%	119 767	72.6%	25 666	71.7%	(3.2%)
B	Drakenstein	WC023	654 813	676 530	200 853	30.7%	166 423	25.4%	170 712	25.2%	537 988	79.5%	154 628	78.4%	10.4%
B	Stellenbosch	WC024	739 808	735 569	253 754	34.3%	167 257	22.6%	162 487	22.1%	583 498	79.3%	153 620	84.2%	5.8%
B	Breede Valley	WC025	330 945	332 209	147 737	44.6%	58 500	17.7%	61 893	18.6%	268 129	80.7%	53 489	81.2%	15.7%
B	Langeberg	WC026	211 455	217 864	64 546	30.5%	57 490	27.2%	53 500	24.6%	175 536	80.6%	58 313	82.8%	(8.3%)
C	Cape Winelands DM	DC2	272 197	272 269	114 320	42.0%	91 401	33.6%	69 118	25.4%	274 840	100.9%	66 240	101.1%	4.3%
	Total Cape Winelands		2 373 553	2 399 519	850 568	35.8%	566 633	23.9%	542 558	22.6%	1 959 758	81.7%	511 955	83.1%	6.0%
B	Theewaterskloof	WC031	315 214	295 058	124 053	39.4%	78 887	25.0%	39 675	13.4%	242 615	82.2%	71 506	95.6%	(44.5%)
B	Overstrand	WC032	479 790	493 135	120 795	25.2%	118 520	24.7%	126 796	25.7%	366 112	74.2%	127 226	74.6%	(0.3%)
B	Cape Agulhas	WC033	138 250	139 710	52 857	38.2%	23 809	17.2%	22 963	16.4%	99 629	71.3%	22 656	75.1%	1.4%
B	Swellendam	WC034	88 657	92 716	25 469	28.7%	23 365	26.4%	20 046	21.6%	68 880	74.3%	20 685	69.4%	(3.1%)
C	Overberg	DC3	79 720	81 785	39 101	49.0%	30 549	38.3%	(1 946)	(2.4%)	67 704	82.8%	21 639	108.7%	(109.0%)
	Total Overberg		1 101 629	1 102 404	362 275	32.9%	275 131	25.0%	207 534	18.8%	844 939	76.6%	263 712	82.3%	(21.3%)
B	Kannaland	WC041	44 319	44 319	9 897	22.3%	9 875	22.3%	9 237	20.8%	29 009	65.5%	8 925	77.0%	3.5%
B	Hessequa	WC042	193 603	193 603	50 341	26.0%	41 066	21.2%	44 043	22.7%	135 450	70.0%	43 194	70.5%	2.0%
B	Mossel Bay	WC043	390 099	381 177	95 316	24.4%	89 164	22.9%	90 437	23.7%	274 916	72.1%	81 628	75.6%	10.8%
B	George	WC044	597 740	639 258	188 273	31.5%	138 321	23.1%	158 721	24.8%	485 315	75.9%	143 715	79.5%	10.4%
B	Oudtshoorn	WC045	176 367	173 946	177 196	100.5%	322	0.2%	1 543	0.9%	179 060	102.9%	1 198	97.1%	28.8%
B	Bitou	WC047	250 974	265 759	72 575	28.9%	64 030	25.5%	73 119	27.5%	209 724	78.9%	59 832	76.1%	22.2%
B	Knysna	WC048	407 850	422 803	164 096	40.2%	85 793	21.0%	84 887	20.1%	334 776	79.2%	77 909	79.2%	9.0%
C	Garden Route	DC4	103 343	103 543	16 127	15.6%	13 922	13.5%	17 793	17.2%	47 842	46.2%	1 437	16.2%	1137.8%
	Total Garden Route		2 164 295	2 224 408	773 821	35.8%	442 493	20.4%	479 779	21.6%	1 696 092	76.2%	417 839	78.2%	14.8%
B	Laingsburg	WC051	32 532	40 960	17 627	54.2%	9 125	28.0%	6 718	16.4%	33 469	81.7%	6 962	98.2%	(3.5%)
B	Prince Albert	WC052	17 988	18 752	3 800	21.1%	3 914	21.8%	3 966	21.2%	11 680	62.3%	3 457	69.3%	14.7%
B	Beaufort West	WC053	188 712	199 021	31 111	16.5%	57 726	30.6%	52 386	26.3%	141 223	71.0%	39 211	44.4%	33.6%
C	Central Karoo	DC5	4 236	4 407	625	14.8%	565	13.3%	500	11.4%	1 690	38.3%	837	251.1%	(40.2%)
	Total Central Karoo		243 468	263 142	53 163	21.8%	71 330	29.3%	63 570	24.2%	188 063	71.5%	50 466	58.5%	26.0%
	Total Western Cape		28 236 971	29 177 295	8 295 885	29.4%	7 674 299	27.2%	7 263 681	24.9%	23 233 865	79.6%	6 880 394	81.2%	5.6%
	Total National		210 189 590	213 492 747	70 692 485	33.6%	58 000 303	27.6%	56 540 269	26.5%	185 233 057	86.8%	52 080 623	88.5%	8.6%

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Internal audit		Budget		First Quarter 2025/26		Second Quarter 2025/26		Third Quarter 2025/26		Year to date: 31 March 2026		Third Quarter 2024/25		Q3 of 2024/25 to Q3 of 2025/26
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
EASTERN CAPE														
A	Buffalo City	BUF	-	-	-	-	-	-	-	-	-	-	-	-
A	Nelson Mandela Bay	NMA	-	202	1	-	-	-	-	1	0.3%	-	-	-
	Total Metros		-	202	1	-	-	-	-	1	0.3%	-	-	-
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	-	-	-	265	-	-	-	265	-	143	-	(100.0%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		-	-	-	265	-	-	-	265	-	143	-	(100.0%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	335	335	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		335	335	-	-	-	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-
B	Vuyisile Mini	EC135	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		-	-	-	-	-	-	-	-	-	-	-	-
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		-	-	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-
B	Kumkani Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	10 415	10 415	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		10 415	10 415	-	-	-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	169	-	(100.0%)
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	169	-	(100.0%)
	Total Eastern Cape		10 750	10 952	1	265	2.5%	-	-	265	2.4%	312	9.0%	(100.0%)

[illegible]

GAUTENG															
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Johannesburg	JHB	-	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Tshwane	TSH	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Metros			-	-	-	-	-	-	-	-	-	-	-	2.7%	-
B	Emfuleni	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	9 105	9 105	3 654	40.1%	2 922	32.1%	2 527	27.8%	9 103	100.0%	3 059	99.6%	(17.4%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Rand			9 105	9 105	3 654	40.1%	2 922	32.1%	2 527	27.8%	9 103	100.0%	3 059	99.6%	(17.4%)
Total Gauteng			9 105	9 105	3 654	40.1%	2 922	32.1%	2 527	27.8%	9 103	100.0%	3 059	97.8%	(17.4%)

KWAZULU-NATAL															
A	eThekweni	ETH	140	140	42	29.7%	2	1.3%	11	8.1%	55	39.1%	60	-	(81.0%)
	Total Metros		140	140	42	29.7%	2	1.3%	11	8.1%	55	39.1%	60	-	(81.0%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	-	-	-	-	0	-	(0)	-	-	-	-	-	-
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		-	-	-	-	0	-	(0)	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		-	-	-	-	-	-	-	-	-	-	-	-	-
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	68	68	17	24.7%	17	24.7%	17	24.7%	50	74.2%	7	74.5%	146.2%
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthorjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		68	68	17	24.7%	17	24.7%	17	24.7%	50	74.2%	7	74.5%	146.2%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	1 018	1 018	424	41.7%	339	33.3%	255	25.0%	1 018	100.0%	318	131.7%	(20.0%)
B	Ndwedwe	KZN293	5 643	6 317	2 351	41.7%	1 842	32.6%	1 411	22.3%	5 604	88.7%	1 449	97.1%	(2.6%)
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		6 661	7 335	2 776	41.7%	2 182	32.8%	1 665	22.7%	6 623	90.3%	1 767	101.9%	(5.8%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umkhumbulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		6 869	7 543	2 834	41.3%	2 200	32.0%	1 693	22.5%	6 728	89.2%	1 834	103.9%	(7.6%)

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	LIMPOPO															
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	3 550	3 550	1 479	41.7%	1 182	33.3%	888	25.0%	3 549	100.0%	667	99.6%	33.2%	
	Total Vhembe		3 550	3 550	1 479	41.7%	1 182	33.3%	888	25.0%	3 549	100.0%	667	99.6%	33.2%	
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	60	13	-	13	-	14	23.6%	41	68.0%	-	-	-	-
B	Potokwane	LIM354	0	0	-	-	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	10 879	10 209	4 533	41.7%	3 626	33.3%	2 720	26.6%	10 879	106.6%	2 535	99.9%	7.3%	
	Total Capricorn		10 879	10 269	4 546	41.8%	3 640	33.5%	2 734	26.6%	10 920	106.3%	2 535	99.9%	7.9%	
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalele	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgongong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ephraïm Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	14 161	14 161	7 516	53.1%	6 421	45.3%	4 857	34.3%	18 794	132.7%	4 880	100.0%	(0.5%)	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetagomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekukhune		14 161	14 161	7 516	53.1%	6 421	45.3%	4 857	34.3%	18 794	132.7%	4 880	100.0%	(0.5%)	
	Total Limpopo		28 591	27 981	13 542	47.4%	11 243	39.3%	8 478	30.3%	33 263	118.9%	8 081	99.9%	4.9%	

MPUMALANGA																
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	6	-	6	-	-	-	-	-	-
C	Gert Sibande	DC30	1	1	0	28.8%	0	34.0%	0	13.2%	0	76.0%	0	26.7%	(70.5%)	
	Total Gert Sibande		1	1	0	28.8%	0	34.0%	6	869.4%	6	932.2%	0	11195.6%	1835.3%	
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mpumalanga		1	1	0	28.8%	0	34.0%	6	869.4%	6	932.2%	0	11195.6%	1835.3%	

NORTH WEST																
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	4 869	4 869	2 029	41.7%	23 538	483.4%	-	-	25 566	525.1%	1 934	57.2%	(100.0%)	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			4 869	4 869	2 029	41.7%	23 538	483.4%	-	-	25 566	525.1%	1 934	27.0%	(100.0%)	-
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	24 199	24 199	27 715	114.5%	8 066	33.3%	6 050	25.0%	41 831	172.9%	5 719	100.0%	5.8%	-
Total Dr Ruth Segomotsi Mompati			24 199	24 199	27 715	114.5%	8 066	33.3%	6 050	25.0%	41 831	172.9%	5 719	100.0%	5.8%	-
B	City of Matlosana	NW403	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total North West			29 068	29 068	29 744	102.3%	31 604	108.7%	6 050	20.8%	67 398	231.9%	7 653	69.2%	(21.0%)	-

NORTHERN CAPE															
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ge-Segonyana	NC452	1 752	1 752	730	41.7%	584	33.3%	438	25.0%	1 752	100.0%	420	100.0%	4.4%
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	6 423	6 423	1 424	22.2%	1 950	30.4%	1 444	22.5%	4 819	75.0%	1 400	89.4%	3.1%
	Total John Taolo Gaetsewe		8 175	8 175	2 154	26.3%	2 534	31.0%	1 883	23.0%	6 571	80.4%	1 820	91.7%	3.4%
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKaif Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Northern Cape		8 175	8 175	2 154	26.3%	2 534	31.0%	1 883	23.0%	6 571	80.4%	1 820	91.7%	3.4%

WESTERN CAPE															
A	Cape Town	CPT	4	4	9	249.3%	(9)	(244.9%)	0	2.2%	0	6.6%	2	(132.4%)	(95.8%)
	Total Metros		4	4	9	249.3%	(9)	(244.9%)	0	2.2%	0	6.6%	2	(132.4%)	(95.8%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	350	92	-	-	-	-	8	8.2%	8	8.2%	71	38.2%	(89.4%)
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		350	92	-	-	-	-	8	8.2%	8	8.2%	71	38.2%	(89.4%)
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Western Cape		354	96	9	2.6%	(9)	(2.6%)	8	8.0%	8	8.2%	73	16.3%	(89.6%)
	Total National		99 833	99 841	51 938	52.0%	50 759	50.8%	20 644	20.7%	123 341	123.5%	22 832	75.7%	(9.6%)

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Community and social services			Budget		First Quarter 2025/26		Second Quarter 2025/26		Third Quarter 2025/26		Year to date: 31 March 2026		Third Quarter 2024/25		Q3 of 2024/25 to Q3 of 2025/26
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	39 624	31 124	1 932	4.9%	2 065	5.2%	19 870	63.8%	23 867	76.7%	2 266	64.7%	776.9%
A	Nelson Mandela Bay	NMA	47 044	47 908	4 225	9.0%	-	-	-	-	4 225	8.8%	25 469	92.0%	(100.0%)
	Total Metros		86 668	79 032	6 157	7.1%	2 065	2.4%	19 870	25.1%	28 092	35.5%	27 735	79.6%	(28.4%)
B	Dr Beyers Naude	EC101	3 254	3 254	56	1.7%	25	0.8%	35	1.1%	116	3.6%	48	4.3%	(27.7%)
B	Blue Crane Route	EC102	2 829	2 738	2 775	98.1%	53	1.9%	30	1.1%	2 858	104.4%	24	47.9%	24.0%
B	Makana	EC104	7 145	7 174	4 661	65.2%	101	1.4%	5 081	70.8%	9 843	137.2%	88	107.3%	5666.0%
B	Ndlambe	EC105	3 469	5 211	819	23.6%	951	27.4%	538	10.3%	2 308	44.3%	546	43.6%	(1.5%)
B	Sundays River Valley	EC106	2 152	2 152	53	2.5%	1 837	85.4%	42	2.0%	1 933	89.8%	33	96.0%	27.7%
B	Kouga	EC108	3 385	3 464	108	3.2%	3 140	92.8%	107	3.1%	3 356	96.9%	79	95.7%	35.3%
B	Kou-Kamma	EC109	1 873	1 813	199	10.6%	229	12.2%	230	12.7%	658	36.3%	243	42.2%	(5.5%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		24 107	25 806	8 671	36.0%	6 337	26.3%	6 063	23.5%	21 071	81.7%	1 062	61.8%	470.7%
B	Mbhashe	EC121	2 732	4 322	1 579	57.8%	1 142	41.8%	48	1.1%	2 770	64.1%	240	17.2%	(79.9%)
B	Mnquma	EC122	29 614	33 859	6 823	23.0%	6 717	22.7%	6 725	19.9%	20 264	59.8%	6 924	88.9%	(2.9%)
B	Great Kei	EC123	977	1 977	355	36.4%	996	102.0%	166	8.4%	1 518	76.8%	927	114.4%	(82.1%)
B	Amahlathi	EC124	2 073	2 115	1 886	90.9%	54	2.6%	65	3.1%	2 005	94.8%	53	95.3%	23.3%
B	Ngqushwa	EC126	1 069	1 069	4	0.4%	791	74.0%	5	0.5%	800	74.8%	0	1.0%	1070.4%
B	Raymond Mhlaba	EC129	6 117	6 117	93 774	1533.1%	2 335	38.2%	-	-	96 109	1571.2%	56 665	2507.8%	(100.0%)
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		42 582	49 458	104 420	245.2%	12 036	28.3%	7 010	14.2%	123 466	249.6%	64 809	492.4%	(89.2%)
B	Inxuba Yethemba	EC131	6 407	6 407	1 543	24.1%	1 384	21.6%	1 350	21.1%	4 277	66.8%	1 443	69.1%	(6.4%)
B	Vuyisile Mini	EC135	908	993	60	6.6%	1 337	147.2%	149	15.0%	1 545	155.6%	53	18.5%	181.4%
B	Emalahleni (EC)	EC136	1 969	3 398	440	22.4%	379	19.2%	674	19.8%	1 493	43.9%	335	60.2%	101.1%
B	Dr. A.B. Xuma	EC137	1 435	1 506	245	17.1%	338	23.6%	323	21.5%	906	60.2%	213	45.1%	51.9%
B	Sakhisizwe	EC138	934	864	22	2.4%	788	84.4%	18	2.1%	829	95.9%	19	86.6%	(5.3%)
B	Enoch Mgijima	EC139	8 311	8 311	426	5.1%	459	5.5%	6 635	79.8%	7 520	90.5%	17 168	385.6%	(61.4%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		19 964	21 478	2 737	13.7%	4 685	23.5%	9 149	42.6%	16 571	77.2%	19 231	202.0%	(52.4%)
B	Elundini	EC141	4 912	4 912	1 986	40.4%	1 898	38.6%	(324)	(6.6%)	3 560	72.5%	1 214	90.1%	(126.7%)
B	Senqu	EC142	2 355	2 355	491	20.8%	17	0.7%	481	20.4%	989	42.0%	537	59.4%	(10.4%)
B	Walter Sisulu	EC145	3 450	3 179	203	5.9%	203	5.9%	2 819	88.7%	3 225	101.5%	153	13.9%	1740.3%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		10 718	10 447	2 680	25.0%	2 119	19.8%	2 976	28.5%	7 775	74.4%	1 904	62.3%	56.3%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	7	-	4	-	-	-	11	-	3	-	(100.0%)
B	Nyandeni	EC155	1 638	3 062	(1 338)	(81.7%)	283	17.3%	4	0.1%	(1 051)	(34.3%)	96	(74.3%)	(96.1%)
B	Kumkani Mhlontlo	EC156	4 137	4 137	(1 930)	(46.6%)	9	0.2%	11	0.3%	(1 909)	(46.1%)	3 087	101.7%	(99.6%)
B	King Sabata Dalindyebo	EC157	5 575	5 324	281	5.0%	234	4.2%	241	4.5%	756	14.2%	306	20.0%	(21.3%)
C	O R Tambo	DC15	58 815	58 970	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		70 165	71 493	(2 979)	(4.2%)	530	0.8%	255	0.4%	(2 194)	(3.1%)	3 492	20.8%	(92.7%)
B	Matatiele	EC441	8 346	8 374	3 832	45.9%	1 065	12.8%	3 524	42.1%	8 420	100.5%	4 090	135.4%	(13.8%)
B	Umtzimvubu	EC442	210	310	84	40.1%	83	39.6%	71	22.9%	238	76.8%	79	107.1%	(9.8%)
B	Winnie Madikizela-Mandela	EC443	1 155	1 498	209	18.1%	175	15.2%	131	8.8%	515	34.4%	136	40.0%	(3.9%)
B	Ntabankulu	EC444	925	925	90	9.7%	1	0.1%	482	52.1%	572	61.9%	0	0.4%	123096.4%
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		10 635	11 106	4 214	39.6%	1 324	12.5%	4 207	37.9%	9 746	87.7%	4 305	109.6%	(2.3%)
	Total Eastern Cape		264 839	268 821	125 900	47.5%	29 096	11.0%	49 531	18.4%	204 527	76.1%	122 539	131.5%	(59.6%)

FREE STATE															
A	Mangaung	MAN	3 748	3 748	1 477	39.4%	1 145	30.5%	1 083	28.9%	3 706	98.9%	1 323	49.0%	(18.1%)
	Total Metros		3 748	3 748	1 477	39.4%	1 145	30.5%	1 083	28.9%	3 706	98.9%	1 323	49.0%	(18.1%)
B	Letsemeng	FS161	3 571	3 571	34 090	954.6%	24 278	679.8%	21 355	598.0%	79 723	2232.3%	14	1.0%	157876.8%
B	Kopanong	FS162	1 524	1 174	(234)	(15.4%)	(414)	(27.2%)	(43)	(3.7%)	(692)	(59.0%)	-	-	-
B	Mohokare	FS163	120	120	13	10.7%	6	5.0%	6	5.3%	25	21.0%	-	34.8%	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		5 216	4 866	33 869	649.4%	23 869	457.6%	21 318	438.1%	79 056	1624.7%	14	0.8%	157603.3%
B	Masilonyana	FS181	-	-	-	-	-	-	34	-	34	-	-	-	-
B	Tokologo	FS182	3 669	3 669	131	3.6%	192	5.2%	203	5.5%	525	14.3%	67	17.1%	203.8%
B	Tswelopele	FS183	700	900	6	0.9%	20	2.8%	773	85.9%	800	88.8%	328	91.8%	135.6%
B	Matjhabeng	FS184	14 980	14 980	759	5.1%	718	4.8%	689	4.6%	2 167	14.5%	447	10.0%	54.1%
B	Nala	FS185	668	680	166	24.8%	145	21.7%	125	18.4%	436	64.1%	37	23.4%	239.0%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		20 016	20 229	1 062	5.3%	1 075	5.4%	1 825	9.0%	3 962	19.6%	879	6.0%	107.6%
B	Setso	FS191	54	1 235	299	559.5%	312	583.4%	269	21.8%	881	71.3%	210	69.5%	28.5%
B	Ditlabeng	FS192	5 650	10 636	426	7.5%	2 366	41.9%	395	3.7%	3 187	30.0%	483	61.8%	(18.3%)
B	Nketoana	FS193	2 728	2 728	1 137	41.7%	-	-	909	33.3%	2 046	75.0%	-	41.6%	-
B	Maluti-a-Phofung	FS194	2 297	2 363	565	24.6%	493	21.4%	515	21.8%	1 572	66.5%	492	64.5%	4.6%
B	Phumelela	FS195	209	157	34	16.2%	33	15.8%	42	26.9%	109	69.4%	50	72.8%	(14.8%)
B	Mantsopa	FS196	4 607	4 607	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	20 424	31 445	8 948	43.8%	6 553	32.1%	300	1.0%	15 801	50.2%	750	159.5%	(60.0%)
	Total Thabo Mofutsanyana		35 969	53 171	11 409	31.7%	9 757	27.1%	2 431	4.6%	23 596	44.4%	1 985	46.8%	22.5%
B	Moqhaka	FS201	3 730	3 730	532	14.3%	448	12.0%	457	12.3%	1 437	38.5%	448	36.4%	2.0%
B	Ngwathe	FS203	1 150	1 428	353	30.7%	308	26.8%	290	20.3%	951	66.6%	239	71.4%	21.3%
B	Metsimaholo	FS204	761	761	58	7.6%	61	8.0%	146	19.1%	264	34.7%	(996)	30.2%	(114.6%)
B	Matfube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		5 641	5 919	943	16.7%	817	14.5%	892	15.1%	2 652	44.8%	(310)	42.7%	(388.1%)
	Total Free State		70 590	87 932	48 759	69.1%	36 662	51.9%	27 550	31.3%	112 972	128.5%	3 891	21.1%	608.1%

GAUTENG															
A	City of Ekurhuleni	EKU	40 921	41 037	9 394	23.0%	11 033	27.0%	8 182	19.9%	28 610	69.7%	9 479	72.6%	(13.7%)
A	City of Johannesburg	JHB	119 208	120 645	36 744	30.8%	56 958	47.8%	32 284	26.8%	125 986	104.4%	33 168	87.5%	(2.7%)
A	City of Tshwane	TSH	38 492	45 931	8 381	21.8%	13 144	34.1%	30 557	66.5%	52 082	113.4%	12 951	194.6%	135.9%
Total Metros			198 622	207 613	54 519	27.4%	81 136	40.8%	71 023	34.2%	206 678	99.5%	55 598	95.1%	27.7%
B	Emsfuleni	GT421	250 532	252 622	4 658	1.9%	6 426	2.6%	8 880	3.5%	19 964	7.9%	75 846	136.7%	(88.3%)
B	Midvaal	GT422	18 068	18 868	3 899	21.6%	4 065	22.5%	3 755	19.9%	11 718	62.1%	3 276	68.6%	14.6%
B	Lesedi	GT423	9 790	11 173	3 588	36.7%	3 358	34.3%	5 024	45.0%	11 970	107.1%	4 999	131.1%	0.5%
C	Sedibeng	DC42	2 066	374	92	4.4%	95	4.6%	73	19.5%	260	69.5%	266	35.0%	(72.6%)
Total Sedibeng			280 456	283 037	12 237	4.4%	13 943	5.0%	17 733	6.3%	43 912	15.5%	84 386	129.6%	(79.0%)
B	Mogale City	GT481	259 432	260 362	99 995	38.5%	80 209	30.9%	1 919	0.7%	182 123	69.9%	117 559	53.5%	(98.4%)
B	Merafong City	GT484	28 909	29 197	5 195	18.0%	3 993	13.8%	6 168	21.1%	15 357	52.6%	23 421	67.4%	(73.7%)
B	Rand West City	GT485	38 930	38 730	9 515	24.4%	9 796	25.2%	9 342	24.1%	28 653	74.0%	8 987	72.9%	3.9%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Rand			327 272	328 290	114 705	35.0%	93 998	28.7%	17 430	5.3%	226 133	68.9%	149 968	57.2%	(88.4%)
Total Gauteng			806 349	818 941	181 461	22.5%	189 076	23.4%	106 186	13.0%	476 723	58.2%	289 952	87.7%	(63.4%)

KWAZULU-NATAL															
A	eThekweni	ETH	266 307	256 933	71 413	26.8%	57 224	21.5%	60 194	23.4%	188 831	73.5%	109 561	67.5%	(45.1%)
Total Metros			266 307	256 933	71 413	26.8%	57 224	21.5%	60 194	23.4%	188 831	73.5%	109 561	67.5%	(45.1%)
B	Umdoni	KZN212	11 777	14 337	35	0.3%	7 249	61.6%	4 156	29.0%	11 441	79.8%	9 283	83.9%	(55.2%)
B	Umzumbe	KZN213	6 488	13 650	-	-	-	-	1 900	13.9%	1 900	13.9%	-	-	-
B	uMuziwabantu	KZN214	24 173	24 156	7 535	31.2%	7 801	32.3%	263	1.1%	15 599	64.6%	(567)	89.0%	(146.5%)
B	Ray Nkonyeni	KZN216	18 120	19 285	176	1.0%	214	1.2%	15 740	81.6%	16 129	83.6%	13 588	46.8%	15.8%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ugu			60 559	71 428	7 746	12.8%	15 264	25.2%	22 059	30.9%	45 069	63.1%	22 305	61.4%	(1.1%)
B	uMshwathi	KZN221	3 566	3 496	821	23.0%	1 129	31.6%	939	26.8%	2 888	82.6%	685	63.0%	37.0%
B	uMngeni	KZN222	7 452	9 850	85	1.1%	5 246	70.4%	2 419	24.6%	7 749	78.7%	1 024	72.3%	136.1%
B	Mpofana	KZN223	4 516	4 500	5 751	127.4%	4 518	100.0%	3 564	79.2%	13 833	307.4%	3 100	88.4%	15.0%
B	Impendle	KZN224	15 425	15 425	5 754	37.3%	229	1.5%	1 280	8.3%	7 263	47.1%	470	56.6%	172.6%
B	Msunduzi	KZN225	24 655	22 264	2 762	11.2%	6 638	26.9%	4 442	20.0%	13 843	62.2%	4 277	15.4%	3.9%
B	Mkhambathini	KZN226	2 248	2 825	778	34.6%	922	41.0%	739	26.2%	2 439	86.3%	338	99.3%	118.5%
B	Richmond	KZN227	8 699	60 275	1 296	14.9%	1 336	15.4%	1 283	2.1%	3 916	6.5%	1 185	74.9%	8.3%
C	uMgungundlovu	DC22	1 713	1 821	378	22.1%	688	40.2%	590	32.4%	1 656	91.0%	481	77.0%	22.7%
Total uMgungundlovu			68 274	120 457	17 625	25.8%	20 707	30.3%	15 256	12.7%	53 588	44.5%	11 560	36.6%	32.0%
B	Okhahlamba	KZN235	10 031	11 665	2 131	21.2%	1 542	15.4%	1 511	13.0%	5 184	44.4%	1 126	94.9%	34.2%
B	Inkosi Langalibalele	KZN237	8 063	8 468	1 956	24.3%	3 292	40.8%	2 509	29.6%	7 757	91.6%	3 745	88.0%	(33.0%)
B	Alfred Duma	KZN238	9 172	9 224	2 265	24.7%	2 736	29.8%	2 004	21.7%	7 005	75.9%	2 416	82.4%	(17.1%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Uthukela			27 267	29 357	6 352	23.3%	7 570	27.8%	6 025	20.5%	19 946	67.9%	7 288	87.1%	(17.3%)
B	Endumeni	KZN241	7 210	6 858	314	4.4%	4 878	67.7%	763	11.1%	5 955	86.8%	134	43.9%	470.0%
B	Nquthu	KZN242	25	2 275	971	3872.6%	287	1143.0%	10	0.4%	1 268	55.7%	1 121	94.4%	(99.1%)
B	Msinga	KZN244	2 944	3 909	8	0.3%	9	0.3%	2	0.1%	19	0.5%	560	22.2%	(99.6%)
B	Umvoti	KZN245	2 899	4 180	56	1.9%	1 160	40.0%	288	6.9%	1 503	36.0%	448	84.9%	(35.8%)
C	Umqinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Umqinyathi			13 077	17 222	1 349	10.3%	6 333	48.4%	1 063	6.2%	8 745	50.8%	2 262	50.4%	(53.0%)
B	Newcastle	KZN252	12 851	13 553	3 271	25.5%	3 035	23.6%	3 128	23.1%	9 434	69.6%	3 170	73.5%	(1.3%)
B	Emadlangeni	KZN253	2 360	2 334	14	0.6%	1 098	46.5%	484	20.7%	1 596	68.4%	696	72.1%	(30.5%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	35 217	38 317	9 547	27.1%	7 086	20.1%	5 731	15.0%	22 364	58.4%	5 503	37.2%	4.1%
Total Amajuba			50 427	54 203	12 832	25.4%	11 220	22.2%	9 343	17.2%	33 394	61.6%	9 369	44.3%	(0.3%)
B	eDumbe	KZN261	24 682	35 692	13 452	54.5%	6 935	28.1%	6 981	19.6%	27 368	76.7%	6 200	121.5%	12.6%
B	uPhongolo	KZN262	29 734	30 034	12 338	41.5%	10 327	34.7%	7 121	23.7%	29 786	99.2%	7 098	99.5%	0.3%
B	Abaqulusi	KZN263	5 984	6 745	1 941	32.4%	1 335	22.3%	1 519	22.5%	4 795	71.1%	1 842	112.7%	(17.5%)
B	Nongoma	KZN265	4 002	4 372	2 005	50.1%	1 189	29.7%	616	14.1%	3 810	87.1%	351	82.2%	75.3%
B	Ulundi	KZN266	2 564	3 309	14	0.6%	32	1.3%	28	0.8%	74	2.2%	23	19.7%	19.7%
C	Zululand	DC26	1 719	40 671	6 044	351.6%	979	57.0%	315	0.8%	7 338	18.0%	308	2.8%	2.2%
Total Zululand			68 685	120 823	35 795	52.1%	20 796	30.3%	16 579	13.7%	73 171	60.6%	15 822	87.4%	4.8%
B	Umkhambathini	KZN271	2 594	2 497	1 034	39.8%	1 212	46.7%	181	7.3%	2 427	97.2%	900	92.1%	(79.9%)
B	Jozini	KZN272	80 848	80 848	33 692	41.7%	24 669	30.5%	17 930	22.2%	76 291	94.4%	46 734	121.9%	(61.6%)
B	Mtubatuba	KZN275	27 145	26 955	69	0.3%	26 585	97.9%	85	0.3%	26 739	99.2%	149	100.0%	(43.0%)
B	Hlabisa Big Five	KZN276	7	7	17	235.9%	(15)	(209.5%)	2	32.4%	4	58.8%	(0)	53.5%	(595.9%)
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Umkhanyakude			110 594	110 306	34 812	31.5%	52 451	47.4%	18 198	16.5%	105 461	95.6%	47 782	114.5%	(61.9%)
B	Mfolozi	KZN281	2 663	2 576	1 121	42.1%	1 402	52.6%	55	2.1%	2 578	100.1%	839	100.1%	(93.4%)
B	uMhlathuze	KZN282	20 087	20 356	1 725	8.6%	11 945	59.5%	2 191	10.8%	15 861	77.9%	1 368	89.7%	60.1%
B	uMlalazi	KZN284	12 997	21 195	1 595	12.3%	9 519	73.2%	1 342	6.3%	12 456	58.8%	87	57.4%	1436.7%
B	Mthorjaneni	KZN285	1 454	1 454	450	30.9%	548	37.7%	394	27.1%	1 392	95.7%	407	90.2%	(3.0%)
B	Nkandla	KZN286	4 871	9 371	665	13.6%	4 214	86.5%	1 304	13.9%	6 183	66.0%	921	38.2%	41.6%
C	King Cetshwayo	DC28	447	1 057	127	28.4%	130	29.2%	631	59.7%	888	84.0%	184	93.2%	243.5%
Total King Cetshwayo			42 519	56 009	5 682	13.4%	27 759	65.3%	5 918	10.6%	39 358	70.3%	3 806	70.1%	55.5%
B	Mandeni	KZN291	5 519	5 411	1 314	23.8%	899	16.3%	1 141	21.1%	3 355	62.0%	995	68.7%	14.7%
B	KwaDukuza	KZN292	25 249	24 697	8 392	33.2%	10 934	43.3%	5 074	20.5%	24 400	98.8%	9 639	92.5%	(47.4%)
B	Ndwedwe	KZN293	21 213	21 597	8 622	40.6%	7 132	33.6%	4 939	22.9%	20 693	95.8%	5 412	100.7%	(8.7%)
B	Maphumulo	KZN294	(10 051)	14 179	247	(2.5%)	521	(5.2%)	269	1.9%	1 037	7.3%	233	77.1%	15.2%
C	iLembe	DC29	43 777	43 777	18 240	41.7%	14 592	33.3%	7 210	16.5%	40 042	91.5%	10 333	100.0%	(30.2%)
Total iLembe			85 707	109 661	36 815	43.0%	34 079	39.8%	18 632	17.0%	89 527	81.6%	26 612	96.1%	(30.0%)
B	Greater Kokstad	KZN433	8 974	9 422	2 232	24.9%	1 870	20.8%	2 920	31.0%	7 023	74.5%	1 973	72.7%	48.0%
B	Johannes Phumani Phungula	KZN434	17 734	17 527	1 290	7.3%	1 732	9.8%	435	2.5%	3 457	19.7%	290	17.9%	50.3%
B	Umkimkhulu	KZN435	33 861	34 268	13 062	38.6%	11 968	35.3%	8 072	23.6%	33 102	96.6%	8 335	89.4%	(3.2%)
B	Dr Nkosazana Dlamini Zuma	KZN436	4 942	5 467	1 352	27.4%	1 708	34.6%	1 013	18.5%	4 073	74.5%	1 283	87.9%	(21.1%)
C	Harry Gwala	DC43	18	84	20	111.6%	22	125.3%	18	21.2%	60	71.2%	6	124.8%	192.1%
Total Harry Gwala			65 530	66 768	17 956	27.4%	17 300	26.4%	12 458	18.7%	47 714	71.5%	11 887	74.4%	4.8%
Total KwaZulu-Natal			858 944	1 013 169	248 377	28.9%	270 704	31.5%	185 724	18.3%	704 805	69.6%	268 254	71.8%	(30.8%)

LIMPOPO																
B	Greater Giyani	LIM331	782	845	200	25.6%	186	23.8%	167	19.8%	564	65.5%	145	61.8%	15.5%	
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Tzaneen	LIM333	49	320	23	47.6%	17	34.3%	134	41.9%	174	54.4%	95	286.1%	40.6%	
B	Ba-Phalaborwa	LIM334	328	403	97	29.6%	74	22.6%	85	21.1%	257	63.6%	100	99.4%	(14.6%)	
B	Maruleng	LIM335	73	73	12	16.5%	33	44.5%	28	38.7%	73	99.8%	73	124.5%	(61.3%)	
C	Mopani	DC33	-	-	-	-	0	-	-	-	0	-	-	-	-	
	Total Mopani		1 232	1 641	333	27.0%	310	25.1%	415	25.3%	1 057	64.4%	413	88.7%	0.4%	
B	Musina	LIM341	188	188	59	31.5%	54	28.4%	65	34.4%	178	94.4%	69	102.6%	(5.9%)	
B	Thulamela	LIM343	365	365	93	25.5%	103	28.1%	97	26.5%	292	80.1%	60	67.8%	60.2%	
B	Makhado	LIM344	258	353	41	15.8%	49	19.1%	41	11.7%	131	37.3%	35	74.2%	18.3%	
B	Collins Chabane	LIM345	614	674	154	25.1%	21 023	3421.6%	(20 733)	(3074.2%)	444	65.9%	274	113.8%	(7666.7%)	
C	Vhembe	DC34	153 703	163 703	64 043	41.7%	51 177	33.3%	38 426	23.5%	153 646	93.9%	39 224	99.2%	(2.0%)	
	Total Vhembe		155 129	165 284	64 391	41.5%	72 406	46.7%	17 895	10.8%	154 692	93.6%	39 662	99.2%	(54.9%)	
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Molemole	LIM353	1 405	-	3	0.2%	-	-	3	-	6	-	-	329	76.6%	(99.1%)
B	Potokwane	LIM354	2 818	3 293	1 225	43.5%	689	24.4%	649	19.7%	2 562	77.8%	746	86.1%	(13.0%)	
B	Lepelle-Nkumpi	LIM355	424	474	42	9.9%	28	6.5%	43	9.1%	113	23.8%	25	21.2%	70.9%	
C	Capricorn	DC35	19 076	18 846	7 948	41.7%	6 359	33.3%	4 769	25.3%	19 076	101.2%	4 562	97.8%	4.5%	
	Total Capricorn		23 723	22 613	9 218	38.9%	7 075	29.8%	5 464	24.2%	21 757	96.2%	5 662	93.7%	(3.5%)	
B	Thabazimbi	LIM361	361	381	80	22.3%	87	24.2%	71	18.6%	238	62.7%	130	91.7%	(45.6%)	
B	Lephalela	LIM362	219	219	66	30.3%	147	67.1%	166	75.6%	379	172.9%	153	168.5%	8.3%	
B	Bela Bela	LIM366	538	562	165	30.7%	137	25.4%	122	21.6%	423	75.3%	150	69.9%	(19.1%)	
B	Mogalakwena	LIM367	601	572	82	14.9%	82	13.7%	140	24.5%	372	65.0%	115	61.6%	21.7%	
B	Modimolle-Mookgopong	LIM368	948	717	157	16.6%	140	14.8%	134	18.7%	431	60.1%	167	58.8%	(19.9%)	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Waterberg		2 667	2 451	618	23.2%	593	22.3%	632	25.8%	1 843	75.2%	716	75.3%	(11.7%)	
B	Ephraim Mogale	LIM471	58	58	15	26.5%	11	19.2%	14	24.2%	41	69.9%	12	59.7%	14.5%	
B	Elias Mtsosaledi	LIM472	10 504	10 488	4 933	47.0%	3 871	36.9%	2 422	23.1%	11 226	107.0%	2 446	99.8%	(1.0%)	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tubatse Fetakgomo	LIM476	92	55	22	23.6%	6	6.6%	17	30.1%	44	80.1%	21	76.7%	(22.0%)	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Sekhukhune		10 654	10 601	4 970	46.6%	3 889	36.5%	2 452	23.1%	11 311	106.7%	2 480	99.4%	(1.1%)	
	Total Limpopo		193 405	202 590	79 529	41.1%	84 273	43.6%	26 859	13.3%	190 660	94.1%	48 933	98.2%	(45.1%)	

MPUMALANGA															
B	Albert Luthuli	MP301	-	-	65	-	58	-	47	-	170	-	104	116.5%	(55.0%)
B	Msukaligwa	MP302	1 217	948	285	23.4%	203	16.7%	191	20.1%	679	71.6%	231	61.9%	(17.1%)
B	Mkhondo	MP303	259	409	124	47.7%	108	41.7%	112	27.4%	344	84.1%	78	92.3%	43.9%
B	Pixley Ka Seme (MP)	MP304	22 575	22 575	27	0.1%	29	0.1%	26	0.1%	82	0.4%	25	0.5%	5.1%
B	Lekwa	MP305	285	401	127	44.6%	52	18.2%	101	25.1%	280	69.8%	69	76.6%	45.3%
B	Dipaleseng	MP306	549	549	146	26.5%	121	22.0%	109	19.8%	376	68.4%	41	33.9%	164.7%
B	Govan Mbeki	MP307	3 047	2 892	598	19.6%	515	16.9%	515	17.8%	1 628	56.3%	448	48.9%	15.0%
C	Gert Sibande	DC30	1	1	-	-	0	1.0%	-	-	0	1.0%	-	-	-
Total Gert Sibande			27 935	27 775	1 372	4.9%	1 086	3.9%	1 101	4.0%	3 558	12.8%	995	12.8%	10.6%
B	Victor Khanye	MP311	2 608	2 608	88	3.4%	214	8.2%	825	31.6%	1 128	43.2%	1 517	88.6%	(45.6%)
B	Emalahleni (MP)	MP312	2 179	589	434	19.9%	452	20.7%	323	54.8%	1 208	205.3%	476	72.6%	(32.2%)
B	Steve Tshwete	MP313	1 927	1 927	483	25.1%	586	30.4%	439	22.8%	1 508	78.3%	598	171.3%	(26.5%)
B	Emakhazeni	MP314	97	147	12	12.1%	21	21.8%	12	8.5%	45	30.7%	33	81.3%	(61.9%)
B	Thembisile Hani	MP315	258	426	120	46.5%	91	35.1%	156	36.6%	367	86.0%	58	73.6%	167.7%
B	Dr J.S. Moroka	MP316	332	662	955	287.3%	161	48.5%	168	25.4%	1 284	194.0%	139	56.8%	20.8%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Nkangala			7 402	6 360	2 093	28.3%	1 525	20.6%	1 924	30.2%	5 541	87.1%	2 820	102.2%	(31.8%)
B	Thaba Chweu	MP321	1 739	1 739	50	2.9%	50	2.9%	39	2.2%	139	8.0%	34	0.5%	12.8%
B	Nkomazi	MP324	86	117	62	71.9%	14	16.6%	23	19.5%	99	84.4%	168	855.2%	(86.4%)
B	Bushbuckridge	MP325	135	135	0	0.2%	-	-	-	-	0	0.2%	-	-	-
B	City of Mbombela	MP326	2 283	2 690	676	29.6%	592	25.9%	538	20.0%	1 805	67.1%	502	57.1%	7.2%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			4 242	4 681	788	18.6%	656	15.5%	599	12.8%	2 044	43.7%	704	9.7%	(14.8%)
Total Mpumalanga			39 579	38 816	4 252	10.7%	3 267	8.3%	3 624	9.3%	11 143	28.7%	4 520	21.7%	(19.8%)

NORTH WEST															
B	Moretele	NW371	1 200	1 289	237	19.7%	356	29.7%	305	23.7%	898	69.7%	126	21.6%	141.5%
B	Madibeng	NW372	1 799	3 639	427	23.7%	636	35.4%	1 363	37.5%	2 426	66.7%	992	68.3%	37.4%
B	Rustenburg	NW373	6 084	6 084	1 311	21.6%	750	12.3%	921	15.1%	2 982	49.0%	1 810	60.6%	(49.1%)
B	Kgetlengrivier	NW374	3 166	3 166	174	5.5%	285	9.0%	1 043	32.9%	1 502	47.4%	266	31.6%	292.3%
B	Moses Kotane	NW375	1 208	1 645	61	5.1%	304	25.1%	67	4.1%	432	26.2%	224	49.0%	(70.3%)
C	Bojanala Platinum	DC37	3 010	3 010	-	-	-	-	951	31.6%	951	31.6%	-	26.3%	-
Total Bojanala Platinum			16 468	18 833	2 210	13.4%	2 331	14.2%	4 650	24.7%	9 191	48.8%	3 418	48.1%	36.0%
B	Ratlou	NW381	11 932	11 935	4 740	39.7%	3 889	32.6%	2 606	21.8%	11 236	94.1%	5 627	183.3%	(53.7%)
B	Tswaing	NW382	145	145	43	29.7%	28	19.0%	26	17.7%	97	66.5%	32	66.7%	(20.4%)
B	Mafikeng	NW383	5 823	5 823	424	7.3%	221	3.8%	2 143	36.8%	2 788	47.9%	260	14.7%	723.7%
B	Ditsobotla	NW384	1 576	-	41	2.6%	48	3.0%	34	-	123	-	28	10.9%	19.2%
B	Ramotshere Moiloa	NW385	11 538	11 539	4 812	41.7%	2 562	22.2%	13	0.1%	7 387	64.0%	1 929	52.2%	(99.3%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			31 014	29 442	10 060	32.4%	6 748	21.8%	4 822	16.4%	21 630	73.5%	7 876	56.5%	(38.8%)
B	Naledi (NW)	NW392	3 981	4 736	911	22.9%	1 057	26.6%	707	14.9%	2 676	56.5%	881	66.5%	(19.8%)
B	Mamusa	NW393	2 130	2 130	40	1.9%	2 038	95.7%	426	20.0%	2 504	117.6%	56	32.1%	659.1%
B	Greater Taung	NW394	1 636	1 636	1 563	95.6%	256	15.6%	389	23.8%	2 208	135.0%	262	80.4%	48.9%
B	Lekwa-Teemane	NW396	547	638	28	5.1%	11	2.0%	50	7.8%	89	13.9%	23	11.5%	113.1%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	45.4%	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mor			8 294	9 140	2 543	30.7%	3 362	40.5%	1 572	17.2%	7 477	81.8%	1 222	49.8%	28.6%
B	City of Matlosana	NW403	4 565	3 065	585	12.8%	524	11.5%	459	15.0%	1 569	51.2%	547	45.0%	(16.0%)
B	Maquassi Hills	NW404	-	-	77	-	57	-	49	-	183	-	59	-	(17.4%)
B	J B Marks	NW405	1 381	1 892	497	36.0%	383	27.7%	420	22.2%	1 300	68.7%	296	38.3%	41.8%
C	Dr Kenneth Kaunda	DC40	1 300	1 300	232	17.8%	221	17.0%	255	19.6%	708	54.5%	247	173.5%	3.6%
Total Dr Kenneth Kaunda			7 246	6 258	1 391	19.2%	1 185	16.4%	1 184	18.9%	3 759	60.1%	1 149	66.7%	3.0%
Total North West			63 022	63 672	16 204	25.7%	13 625	21.6%	12 228	19.2%	42 058	66.1%	13 666	54.0%	(10.5%)

NORTHERN CAPE																
B	Joe Morolong	NC451	2 994	2 994	227	7.6%	663	22.2%	578	19.3%	1 469	49.1%	214	27.1%	170.8%	
B	Ge-Segonyana	NC452	4 784	4 799	1 992	41.6%	1 768	36.9%	1 524	31.7%	5 284	110.1%	1 015	89.1%	50.1%	
B	Gamagara	NC453	1 243	1 243	1	0.1%	28	2.2%	20	1.6%	49	3.9%	20	7.0%	0.3%	
C	John Taolo Gaetsewe	DC45	8 464	8 466	3 527	41.7%	2 822	33.3%	2 116	25.0%	8 465	100.0%	1 974	98.9%	7.2%	
	Total John Taolo Gaetsewe		17 486	17 502	5 748	32.9%	5 281	30.2%	4 239	24.2%	15 267	87.2%	3 223	79.4%	31.5%	
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	34	3.8%	(100.0%)	
B	Nama Khoi	NC062	3 551	4 367	374	10.5%	807	22.7%	455	10.4%	1 636	37.5%	504	55.9%	(9.6%)	
B	Kamiesberg	NC064	1 093	1 153	-	-	545	49.9%	576	50.0%	1 121	97.2%	0	0.0%	150649.2%	
B	Hantam	NC065	2 005	2 005	5	0.3%	955	47.6%	809	40.4%	1 769	88.2%	1 353	69.9%	(40.2%)	
B	Karoo Hoogland	NC066	28	43	7	26.3%	6	21.1%	4	9.3%	17	40.0%	4	81.0%	13.7%	
B	Khai-Ma	NC067	1 406	1 406	251	17.9%	255	18.2%	221	15.7%	727	51.7%	201	46.3%	10.1%	
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Namakwa		8 083	8 975	638	7.9%	2 568	31.8%	2 065	23.0%	5 271	58.7%	2 095	43.4%	(1.4%)	
B	Ubuntu	NC071	1 615	1 615	14	0.9%	4	0.3%	648	40.1%	666	41.2%	4	0.9%	16985.9%	
B	Umsobomvu	NC072	1 838	1 841	9	0.5%	907	49.4%	10	0.5%	926	50.3%	876	99.2%	(98.9%)	
B	Emthanjeni	NC073	1 138	1 135	158	13.9%	77	6.8%	98	8.7%	334	29.4%	48	5.0%	105.2%	
B	Kareeberg	NC074	1 394	2 994	32	2.3%	548	39.3%	27	0.9%	607	20.3%	12	0.9%	120.4%	
B	Renosterberg	NC075	1 600	1 600	-	-	800	50.0%	-	-	800	50.0%	-	-	-	
B	Thembelihle	NC076	1 230	1 230	-	-	-	-	-	-	-	-	-	-	-	
B	Siyathemba	NC077	1 420	1 420	-	-	-	-	-	-	-	-	-	-	-	
B	Siyancuma	NC078	1 617	1 606	17	1.1%	16	1.0%	7	0.4%	40	2.5%	12	2.7%	(43.8%)	
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Pixley ka Seme (NC)		11 852	13 442	231	2.0%	2 352	19.8%	790	5.9%	3 374	25.1%	953	15.5%	(17.0%)	
B	IKaif Garib	NC082	1 594	1 594	66	4.2%	53	3.3%	41	2.5%	160	10.0%	23	65.4%	76.9%	
B	IKheis	NC084	1 101	1 101	-	-	550	50.0%	550	50.0%	1 100	99.9%	545	50.0%	0.9%	
B	Tsantsabane	NC085	2 387	2 177	15	0.6%	674	28.2%	709	32.6%	1 398	64.2%	26	3.4%	2664.2%	
B	Kgatelopele	NC086	1 250	1 250	-	-	1 301	104.0%	161	12.9%	1 462	116.9%	248	48.5%	(35.0%)	
B	Dawid Kruiper	NC087	4 090	4 466	206	5.0%	395	9.7%	513	11.5%	1 115	25.0%	360	18.5%	42.4%	
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Z F Mgcawu		10 422	10 587	287	2.8%	2 973	28.5%	1 974	18.7%	5 235	49.4%	1 202	28.2%	64.3%	
B	Sol Plaatje	NC091	12 888	13 410	1 117	8.7%	989	7.7%	826	6.2%	2 932	21.9%	1 085	26.8%	(23.9%)	
B	Dikgatlong	NC092	87	87	9	10.4%	6	7.3%	1	0.6%	16	18.3%	4	23.6%	(86.7%)	
B	Magareng	NC093	1 354	1 354	2	0.1%	647	47.8%	646	47.7%	1 294	95.6%	600	93.9%	7.7%	
B	Phokwane	NC094	840	840	23	2.7%	330	39.3%	436	51.8%	789	93.9%	16	5.8%	2548.2%	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Frances Baard		15 169	15 691	1 151	7.6%	1 973	13.0%	1 908	12.2%	5 031	32.1%	1 705	31.5%	11.9%	
	Total Northern Cape		63 012	66 196	8 055	12.8%	15 146	24.0%	10 976	16.6%	34 177	51.6%	9 177	41.9%	19.6%	

WESTERN CAPE															
A	Cape Town	CPT	107 455	109 869	39 914	37.1%	24 033	22.4%	24 299	22.1%	88 246	80.3%	16 935	79.6%	43.5%
	Total Metros		107 455	109 869	39 914	37.1%	24 033	22.4%	24 299	22.1%	88 246	80.3%	16 935	79.6%	43.5%
B	Matzikama	WC011	10 402	10 402	2 127	20.4%	2 791	26.8%	2 434	23.4%	7 352	70.7%	2 312	69.4%	5.3%
B	Cederberg	WC012	8 250	8 543	1 141	13.8%	2 550	30.9%	1 819	21.3%	5 510	64.5%	1 580	66.6%	15.1%
B	Bergrivier	WC013	9 860	9 841	2 429	24.6%	2 812	28.5%	2 442	24.8%	7 683	78.1%	2 304	78.9%	6.0%
B	Saldanha Bay	WC014	10 663	10 791	3 065	28.7%	3 217	30.2%	3 019	28.0%	9 300	86.2%	2 863	78.5%	5.4%
B	Swartland	WC015	12 893	14 515	3 482	27.0%	4 062	31.5%	4 477	30.8%	12 021	82.8%	3 344	81.9%	33.9%
C	West Coast	DC1	-	466	-	-	-	-	330	70.8%	330	70.8%	-	0.2%	-
	Total West Coast		52 068	54 559	12 244	23.5%	15 432	29.6%	14 521	26.6%	42 197	77.3%	12 404	74.4%	17.1%
B	Witzenberg	WC022	139 975	139 975	66 108	47.2%	52 155	37.3%	39 933	28.5%	158 195	113.0%	39 602	97.9%	0.8%
B	Drakenstein	WC023	25 273	25 273	1 108	4.4%	914	3.6%	19 091	75.5%	21 112	83.5%	6 150	84.7%	210.4%
B	Stellenbosch	WC024	18 523	18 598	946	5.1%	7 022	37.9%	13 492	72.5%	21 460	115.4%	13 695	101.2%	(1.5%)
B	Breede Valley	WC025	14 293	14 293	4 591	32.1%	4 433	31.0%	4 443	31.1%	13 467	94.2%	4 351	94.0%	2.1%
B	Langeberg	WC026	12 318	12 740	3 066	24.9%	3 580	29.1%	3 058	24.0%	9 704	76.2%	2 837	76.3%	7.8%
C	Cape Winelands DM	DC2	1 076	1 358	-	-	167	15.5%	533	39.2%	700	51.5%	331	54.8%	60.9%
	Total Cape Winelands		211 459	212 238	75 819	35.9%	68 271	32.3%	80 549	38.0%	224 638	105.8%	66 966	95.1%	20.3%
B	Theewaterskloof	WC031	11 151	11 157	2 679	24.0%	2 529	22.7%	2 603	23.3%	7 810	70.0%	1 780	62.3%	46.2%
B	Overstrand	WC032	9 667	9 667	2 809	29.1%	3 370	34.9%	2 768	28.6%	8 947	92.6%	2 563	89.5%	8.0%
B	Cape Agulhas	WC033	8 846	8 936	63	0.7%	3 731	42.2%	62	0.7%	3 856	43.2%	109	55.2%	(43.4%)
B	Swellendam	WC034	6 256	5 972	1 462	23.4%	1 564	25.0%	1 243	20.8%	4 269	71.5%	1 384	77.3%	(10.2%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		35 920	35 733	7 013	19.5%	11 194	31.2%	6 676	18.7%	24 883	69.6%	5 837	70.3%	14.4%
B	Kannaland	WC041	5 538	5 782	1 002	18.1%	951	17.2%	1 121	19.4%	3 074	53.2%	997	64.3%	12.4%
B	Hessequa	WC042	12 970	12 972	1 791	13.8%	3 035	23.4%	2 638	20.3%	7 464	57.5%	2 835	51.9%	(6.9%)
B	Mossel Bay	WC043	10 723	11 755	3 782	35.3%	3 693	34.4%	3 847	32.7%	11 323	96.3%	3 616	98.0%	6.4%
B	George	WC044	24 311	25 853	6 380	26.2%	595	2.4%	528	2.0%	7 503	29.0%	3 437	53.1%	(84.6%)
B	Oudtshoorn	WC045	8 271	8 271	2 245	27.1%	2 796	33.8%	2 343	28.3%	7 384	89.3%	1 992	61.9%	17.6%
B	Bitou	WC047	12 958	12 858	2 631	20.3%	1 735	13.4%	3 638	28.3%	8 004	62.2%	4 487	57.3%	(18.9%)
B	Knysna	WC048	14 050	13 685	4 174	29.7%	5 055	36.0%	2 498	18.3%	11 727	85.7%	3 771	90.4%	(33.8%)
C	Garden Route	DC4	10 700	10 943	3 977	37.2%	5 671	53.0%	633	5.8%	10 281	94.0%	61	4.7%	943.5%
	Total Garden Route		99 521	102 119	25 983	26.1%	23 531	23.6%	17 246	16.9%	66 760	65.4%	21 195	65.3%	(18.6%)
B	Laingsburg	WC051	1 759	1 769	235	13.4%	499	28.3%	269	15.2%	1 003	56.7%	294	50.7%	(8.7%)
B	Prince Albert	WC052	2 037	2 533	(89)	(4.4%)	718	35.3%	1 671	66.0%	2 300	90.8%	1 257	70.0%	32.9%
B	Beaufort West	WC053	8 883	9 219	2 164	24.4%	2 654	29.9%	2 436	26.4%	7 255	78.7%	2 049	70.1%	18.9%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		12 678	13 521	2 310	18.2%	3 871	30.5%	4 376	32.4%	10 557	78.1%	3 600	64.7%	21.5%
	Total Western Cape		519 101	528 039	163 284	31.5%	146 332	28.2%	147 667	28.0%	457 282	86.6%	126 938	82.5%	16.3%
	Total National		2 878 841	3 088 177	875 821	30.4%	788 181	27.4%	570 344	18.5%	2 234 346	72.4%	887 869	80.4%	(35.8%)

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Sport and recreation			Budget		First Quarter 2025/26		Second Quarter 2025/26		Third Quarter 2025/26		Year to date: 31 March 2026		Third Quarter 2024/25		Q3 of 2024/25 to Q3 of 2025/26
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	13 009	13 087	680	5.2%	1 846	14.2%	1 414	10.8%	3 940	30.1%	1 463	31.4%	(3.4%)
A	Nelson Mandela Bay	NMA	13 802	23 616	1 083	7.8%	-	-	-	-	1 083	4.6%	1 238	18.3%	(100.0%)
	Total Metros		26 811	36 703	1 762	6.6%	1 846	6.9%	1 414	3.9%	5 022	13.7%	2 701	23.7%	(47.7%)
B	Dr Beyers Naude	EC101	65	65	3	4.8%	0	0.2%	3	4.6%	6	9.6%	4	13.4%	(17.6%)
B	Blue Crane Route	EC102	96	96	2	1.9%	18	19.0%	7	6.8%	27	27.8%	9	28.3%	(23.7%)
B	Makana	EC104	208	1 708	25	12.0%	11	5.1%	14	0.8%	50	2.9%	21	-	(33.5%)
B	Ndlambe	EC105	1 566	1 566	79	5.0%	300	19.2%	303	19.4%	682	43.6%	70	94.1%	332.4%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	12 255	13 245	3 562	29.1%	3 849	31.4%	2 078	15.7%	9 488	71.6%	2 218	74.3%	(6.3%)
B	Kou-Kamma	EC109	4	8	1	30.4%	3	71.3%	0	5.5%	5	60.6%	1	73.3%	(54.7%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		14 195	16 688	3 672	25.9%	4 181	29.5%	2 405	14.4%	10 258	61.5%	2 322	74.6%	3.6%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	5 893	5 893	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		5 893	5 893	-	-	-	-	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	794	794	(36)	(4.6%)	(48)	(6.1%)	(21)	(2.6%)	(105)	(13.3%)	(11)	(12.0%)	96.6%
B	Vuyisile Mini	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	157	157	70	44.6%	33	20.7%	42	26.6%	145	91.9%	59	318.5%	(28.8%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		952	952	34	3.6%	(16)	(1.7%)	21	2.2%	39	4.1%	48	8.1%	(56.0%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	8	8	-	-	1	15.0%	0	1.6%	1	16.6%	(2)	(47.5%)	(105.1%)
B	Walter Sisulu	EC145	2 749	1 439	619	22.5%	671	24.4%	1 570	109.1%	2 860	198.7%	1 227	108.7%	28.0%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		2 756	1 447	619	22.5%	672	24.4%	1 570	108.5%	2 861	197.7%	1 224	108.6%	28.3%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	19	11	0	1.9%	5	27.0%	2	17.7%	7	67.7%	1	22.6%	42.0%
B	Kumkani Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	330	893	(17)	(5.0%)	125	37.9%	416	46.6%	524	58.7%	50	66.9%	724.5%
C	O R Tambo	DC15	6 446	6 446	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		6 794	7 350	(16)	(0.2%)	130	1.9%	418	5.7%	532	7.2%	52	3.3%	706.4%
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	5	5	1	13.1%	2	48.3%	(1)	(17.3%)	2	44.1%	0	77.7%	(332.9%)
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		5	5	1	13.1%	2	48.3%	(1)	(17.3%)	2	44.1%	0	25.9%	(332.9%)
	Total Eastern Cape		57 406	69 037	6 071	10.6%	6 815	11.9%	5 827	8.4%	18 714	27.1%	6 348	32.9%	(8.2%)

FREE STATE															
A	Mangaung	MAN	3 062	3 062	718	23.5%	483	15.8%	530	17.3%	1 732	56.6%	815	29.0%	(34.9%)
	Total Metros		3 062	3 062	718	23.5%	483	15.8%	530	17.3%	1 732	56.6%	815	29.0%	(34.9%)
B	Letsemeng	FS161	2 677	2 677	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		2 677	2 677	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokolologo	FS182	256	256	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	1 150	4 087	565	49.1%	491	42.7%	2 693	65.9%	3 748	91.7%	191	80.2%	1307.3%
B	Matjhabeng	FS184	1 643	1 643	131	8.0%	132	8.1%	158	9.6%	421	25.6%	175	27.4%	(9.8%)
B	Nala	FS185	-	-	539	-	311	-	(6)	-	844	-	(16)	(233.2%)	(59.5%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		3 049	5 986	1 235	40.5%	935	30.7%	2 844	47.5%	5 014	83.8%	351	49.5%	711.3%
B	Setso	FS191	7	35	3	42.0%	15	228.5%	25	69.9%	42	119.9%	25	223.2%	(3.0%)
B	Dihlabeng	FS192	31	31	8	26.1%	7	23.4%	9	28.6%	24	78.6%	9	26.0%	(4.8%)
B	Nketoana	FS193	6 823	6 823	2 699	39.6%	128	1.9%	2 191	32.1%	5 018	73.5%	187	45.1%	1072.3%
B	Maluti-a-Phofung	FS194	3 150	1 284	184	5.8%	401	12.7%	85	6.7%	670	52.2%	85	36.8%	0.4%
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	6 243	6 243	107	1.7%	76	1.2%	96	1.5%	280	4.5%	105	4.3%	(8.2%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		16 254	14 416	3 000	18.5%	628	3.9%	2 407	16.7%	6 035	41.9%	412	28.0%	484.5%
B	Moghaka	FS201	3 511	3 272	176	5.0%	810	23.1%	1 429	43.7%	2 416	73.8%	1 004	39.5%	42.4%
B	Ngwathe	FS203	220	187	47	21.5%	31	14.0%	32	17.3%	111	59.0%	34	53.7%	(5.3%)
B	Metsimaholo	FS204	481	481	21	4.5%	50	10.5%	127	26.4%	199	41.4%	66	49.8%	92.6%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		4 212	3 940	245	5.8%	891	21.2%	1 589	40.3%	2 725	69.2%	1 104	40.8%	43.9%
	Total Free State		29 254	30 081	5 198	17.8%	2 938	10.0%	7 370	24.5%	15 506	51.5%	2 681	30.1%	174.9%

GAUTENG															
A	City of Ekurhuleni	EKU	5 410	5 410	1 011	18.7%	1 497	27.7%	1 983	36.6%	4 491	83.0%	1 593	95.3%	24.4%
A	City of Johannesburg	JHB	22 258	24 396	2 819	12.7%	2 900	13.0%	2 724	11.2%	8 443	34.6%	3 857	36.2%	(29.4%)
A	City of Tshwane	TSH	26 514	25 210	8 211	31.0%	8 242	31.1%	27 242	108.1%	43 695	173.3%	4 851	(9.7%)	461.6%
Total Metros			54 181	55 016	12 041	22.2%	12 639	23.3%	31 949	58.1%	56 629	102.9%	10 302	(23.8%)	210.1%
B	Emfuleni	GT421	2	2	-	-	0	15.0%	-	-	0	15.0%	76	2938.3%	(100.0%)
B	Midvaal	GT422	2 326	2 326	2 082	89.5%	3	0.1%	4	0.2%	2 088	89.8%	168	45.9%	(97.8%)
B	Lesedi	GT423	-	-	-	-	7	-	6	-	14	-	-	92.7%	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			2 327	2 327	2 082	89.4%	10	0.4%	10	0.4%	2 102	90.3%	243	49.5%	(95.9%)
B	Mogale City	GT481	(14 673)	(14 673)	111	(0.8%)	263	(1.8%)	158	(1.1%)	532	(3.6%)	209	(58.9%)	(24.7%)
B	Merafong City	GT484	46	31	(3)	(7.1%)	(4)	(9.7%)	(12)	(39.5%)	(20)	(63.9%)	(3)	41.6%	266.1%
B	Rand West City	GT485	2 002	696	40	2.0%	43	2.2%	45	6.5%	129	18.5%	24	3.8%	85.0%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Rand			(12 625)	(13 946)	148	(1.2%)	302	(2.4%)	190	(1.4%)	641	(4.6%)	231	(70.5%)	(17.4%)
Total Gauteng			43 884	43 398	14 272	32.5%	12 951	29.5%	32 149	74.1%	59 372	136.8%	10 776	(30.3%)	198.4%

KWAZULU-NATAL															
A	eThekweni	ETH	304 392	270 167	47 812	15.7%	94 218	31.0%	59 491	22.0%	201 521	74.6%	55 361	69.9%	7.5%
Total Metros			304 392	270 167	47 812	15.7%	94 218	31.0%	59 491	22.0%	201 521	74.6%	55 361	69.9%	7.5%
B	Umdoni	KZN212	513	583	80	15.5%	273	53.2%	174	29.9%	527	90.3%	119	69.4%	46.7%
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	7 274	7 274	7 274	100.0%	-	-	-	7 274	100.0%	949	100.0%	(100.0%)	-
B	Ray Nkonyeni	KZN216	53	102	6	11.0%	31	58.1%	26	25.6%	62	61.1%	16	90.4%	62.2%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ugu			7 840	7 960	7 360	93.9%	304	3.9%	200	2.5%	7 863	98.8%	1 084	98.0%	(81.5%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	41	37	2	4.8%	6	15.1%	31	84.1%	39	106.0%	12	48.4%	151.0%
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	1 224	1 468	210	17.2%	63	5.1%	(7)	(0.5%)	266	18.2%	283	2.4%	(102.4%)
B	Mkhambathini	KZN226	-	417	1	-	0	-	307	73.6%	308	73.8%	-	-	-
B	Richmond	KZN227	11	11	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	415	-	-	-	-	-	-	-	-	-	-	-	-
Total uMgungundlovu			1 691	1 933	213	12.6%	69	4.1%	331	17.1%	614	31.8%	296	2.5%	12.0%
B	Okhahlamba	KZN235	2 333	2 333	529	22.7%	764	32.8%	749	32.1%	2 042	87.5%	-	100.0%	-
B	Inkosi Langalibalele	KZN237	30	30	-	-	-	-	-	-	-	-	83	418.1%	(100.0%)
B	Alfred Duma	KZN238	1 568	1 839	255	16.3%	405	25.8%	523	28.4%	1 182	64.3%	336	55.6%	55.4%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Uthukela			3 931	4 202	783	19.9%	1 169	29.7%	1 272	30.3%	3 225	76.7%	420	86.1%	203.2%
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	50	50	4	8.3%	1	2.8%	6	12.7%	12	23.8%	1	74.2%	380.5%
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Umzinyathi			50	50	4	8.3%	1	2.8%	6	12.7%	12	23.8%	1	25.6%	380.5%
B	Newcastle	KZN252	159	555	67	41.8%	152	95.4%	274	49.3%	492	88.7%	282	327.1%	(3.0%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Amajuba			159	555	67	41.8%	152	95.4%	274	49.3%	492	88.7%	282	327.1%	(3.0%)
B	eDumbe	KZN261	9	20	10	110.3%	0	2.0%	5	23.7%	15	72.9%	3	116.8%	66.7%
B	uPhongolo	KZN262	3 411	3 363	1 333	39.1%	1 049	30.8%	787	23.4%	3 169	94.2%	809	94.1%	(2.7%)
B	Abaqulusi	KZN263	415	415	68	16.4%	95	22.8%	178	43.0%	341	82.2%	462	111.2%	(61.3%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Zululand			3 835	3 798	1 410	36.8%	1 144	29.8%	970	25.5%	3 525	92.8%	1 274	96.0%	(23.8%)
B	Umhlabyalingana	KZN271	-	1	0	-	-	-	-	-	0	50.0%	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Umkhanyakude			-	1	0	-	-	-	-	-	0	50.0%	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	217	-	(100.0%)
B	uMhlathuze	KZN282	16 306	16 306	3 431	21.0%	5 074	31.1%	4 693	28.8%	13 198	80.9%	4 615	67.7%	1.7%
B	uMlalazi	KZN284	5 209	5 202	781	15.0%	818	15.7%	808	15.5%	2 407	46.3%	749	45.1%	7.8%
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-
Total King Cetshwayo			21 515	21 508	4 213	19.6%	5 892	27.4%	5 500	25.6%	15 605	72.6%	5 581	65.1%	(1.4%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	64 352	64 429	26 542	41.2%	21 307	33.1%	16 085	25.0%	63 934	99.2%	15 350	99.2%	4.8%
B	Ndwedwe	KZN293	4 738	3 562	1 974	41.7%	1 547	32.6%	1 184	33.3%	4 706	132.1%	1 462	116.0%	(19.0%)
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-
Total iLembe			69 090	67 991	28 516	41.3%	22 854	33.1%	17 269	25.4%	68 639	101.0%	16 812	100.5%	2.7%
B	Greater Kokstad	KZN433	567	567	63	11.1%	63	11.2%	150	26.5%	277	48.8%	90	69.8%	66.6%
B	Johannes Phumani Phungula	KZN434	600	600	-	-	-	-	-	-	-	-	-	-	-
B	Umkhkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Harry Gwala			1 167	1 167	63	5.4%	63	5.4%	150	12.9%	277	23.7%	90	27.9%	66.6%
Total Kwazulu-Natal			413 670	379 333	90 441	21.9%	125 867	30.4%	85 465	22.5%	301 773	79.6%	81 200	71.7%	5.3%

	LIMPOPO															
B	Greater Giyani	LIM331	132	271	66	50.3%	91	68.8%	12	4.6%	170	62.5%	199	755.4%	(93.8%)	
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Tzaneen	LIM333	370	370	57	15.3%	48	13.0%	45	12.3%	150	40.6%	75	29.1%	(39.7%)	
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Mopani	DC33	-	-	4	-	4	-	4	-	11	-	4	-	(21.2%)	
	Total Mopani		502	641	127	25.2%	142	28.4%	61	9.6%	330	51.5%	279	60.3%	(78.0%)	
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thulamela	LIM343	2 086	1 700	291	13.9%	490	23.5%	341	20.0%	1 122	66.0%	314	67.8%	8.3%	
B	Makhado	LIM344	116	116	32	28.0%	32	28.0%	32	28.0%	97	83.9%	32	87.5%	-	
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Vhembe		2 202	1 816	323	14.7%	523	23.7%	373	20.5%	1 219	67.1%	347	68.8%	7.6%	
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Molemole	LIM353	0	0	58	17502.4%	57	17219.9%	64	19157.5%	179	53879.8%	77	10498.6%	(16.9%)	
B	Polokwane	LIM354	2 698	3 687	929	34.4%	1 033	38.3%	778	21.1%	2 740	74.3%	840	108.4%	(7.4%)	
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Capricorn	DC35	6 012	5 702	2 505	41.7%	2 004	33.3%	1 503	26.4%	6 012	105.4%	1 417	104.0%	6.1%	
	Total Capricorn		8 710	9 389	3 492	40.1%	3 094	35.5%	2 345	25.0%	8 931	95.1%	2 334	107.6%	0.5%	
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mogalakwena	LIM367	8	32	5	61.7%	6	73.9%	8	23.8%	19	58.7%	4	57.0%	73.8%	
B	Modimolle-Mookgopong	LIM368	73	123	3	4.1%	12	15.9%	1	0.5%	15	12.3%	3	15.9%	(80.7%)	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Waterberg		81	155	8	10.0%	18	21.8%	8	5.3%	34	22.0%	7	20.1%	11.7%	
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Elias Mtsosaledi	LIM472	13 589	13 558	9 235	68.0%	5 324	39.2%	2 948	21.7%	17 507	129.1%	2 949	99.9%	(0.0%)	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Sekhukhune		13 589	13 558	9 235	68.0%	5 324	39.2%	2 948	21.7%	17 507	129.1%	2 949	99.9%	(0.0%)	
	Total Limpopo		25 084	25 559	13 184	52.6%	9 101	36.3%	5 736	22.4%	28 021	109.6%	5 915	98.6%	(3.0%)	

MPUMALANGA																
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	344	138	39	11.3%	29	8.6%	31	22.4%	99	71.8%	54	32.6%	(42.5%)	
B	Mkhondo	MP303	21	37	9	42.6%	5	23.3%	7	18.7%	21	56.3%	11	91.5%	(35.0%)	
B	Pixley Ka Seme (MP)	MP304	11 142	11 142	-	-	-	-	-	-	-	-	-	-	-	
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Govan Mbeki	MP307	-	20	6	-	43	-	60	303.2%	109	554.7%	3	3.3%	1863.7%	
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Gert Sibande			11 507	11 337	54	0.5%	78	0.7%	97	0.9%	229	2.0%	68	1.1%	44.4%	
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emalahleni (MP)	MP312	4 407	4 407	1 072	24.3%	1 013	23.0%	963	21.8%	3 048	69.2%	910	71.6%	5.8%	
B	Steve Tshwete	MP313	2 117	2 207	195	9.2%	438	20.7%	530	24.0%	1 163	52.7%	325	42.4%	63.0%	
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thembisile Hani	MP315	132	147	35	26.7%	37	28.0%	104	70.6%	176	119.8%	22	66.8%	364.1%	
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Nkangala			6 655	6 760	1 303	19.6%	1 488	22.4%	1 596	23.6%	4 387	64.9%	1 257	61.9%	27.0%	
B	Thaba Chweu	MP321	-	-	7	-	30	-	8	-	44	-	1	-	700.0%	
B	Nkomazi	MP324	91	128	37	41.0%	16	17.7%	24	19.1%	78	60.9%	23	129.5%	6.8%	
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	City of Mbombela	MP326	234	223	42	18.1%	47	20.2%	57	25.5%	147	65.6%	50	22.2%	13.7%	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Ehlanzeni			325	352	86	26.5%	93	28.5%	89	25.4%	268	76.4%	74	37.0%	20.9%	
Total Mpumalanga			18 488	18 449	1 443	7.8%	1 658	9.0%	1 783	9.7%	4 885	26.5%	1 398	24.3%	27.5%	

NORTH WEST																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	273	273	47	17.1%	28	10.4%	47	17.1%	122	44.6%	47	74.5%	(0.1%)		
B	Rustenburg	NW373	491	491	3	0.5%	40	8.1%	2	0.4%	44	9.1%	(12)	29.1%	(116.8%)		
B	Kgetlengrivier	NW374	53	53	-	-	3	6.4%	9	16.6%	12	23.0%	-	12.6%	-		
B	Moses Kotane	NW375	-	-	4	-	5	-	7	-	17	-	1	-	421.9%		
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total Bojanala Platinum			816	816	54	6.6%	77	9.5%	64	7.9%	195	23.9%	36	43.6%	78.0%		
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Mafikeng	NW383	3 175	3 175	13	0.4%	-	-	53	1.7%	66	2.1%	45	15.9%	18.2%		
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Ramotshere Moiloa	NW385	13 507	13 507	5 628	41.7%	2 944	21.8%	-	-	8 572	63.5%	2 206	58.3%	(100.0%)		
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total Ngaka Modiri Molema			16 681	16 681	5 640	33.8%	2 944	17.6%	53	0.3%	8 638	51.8%	2 251	56.5%	(97.6%)		
B	Naledi (NW)	NW392	222	10	50	22.4%	54	24.5%	36	376.6%	140	1462.2%	57	63.1%	(36.2%)		
B	Mamusa	NW393	129	129	13	10.2%	80	62.3%	38	29.6%	132	102.1%	14	49.9%	163.8%		
B	Greater Taung	NW394	456	456	12	2.5%	12	2.7%	11	2.3%	34	7.5%	8	6.0%	26.6%		
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total Dr Ruth Segomotsi Mompati			807	594	74	9.2%	147	18.2%	85	14.3%	306	51.5%	80	30.0%	6.8%		
B	City of Matlosana	NW403	774	774	11	1.4%	68	8.8%	69	8.9%	147	19.0%	28	(3.2%)	145.2%		
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	J B Marks	NW405	1 070	1 105	152	14.2%	149	13.9%	212	19.2%	514	46.5%	655	99.7%	(67.6%)		
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total Dr Kenneth Kaunda			1 844	1 879	163	8.8%	217	11.8%	281	14.9%	661	35.2%	683	48.9%	(58.9%)		
Total North West			20 148	19 970	5 931	29.4%	3 385	16.8%	483	2.4%	9 800	49.1%	3 050	53.0%	(84.2%)		

NORTHERN CAPE															
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ge-Segonyana	NC452	4 145	4 095	1 545	37.3%	1 264	30.5%	938	22.9%	3 747	91.5%	887	93.8%	5.8%
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		4 145	4 095	1 545	37.3%	1 264	30.5%	938	22.9%	3 747	91.5%	887	93.8%	5.8%
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	144	75	29	20.2%	2	1.4%	2	2.1%	33	43.8%	31	54.4%	(94.9%)
B	Kamiesberg	NC064	1	9	-	-	1	142.9%	6	69.1%	7	80.3%	-	-	-
B	Hantam	NC065	214	214	23	10.6%	23	10.8%	126	59.0%	172	80.4%	16	60.3%	701.2%
B	Karoo Hoogland	NC066	2	2	-	-	-	-	18	805.9%	18	805.9%	-	15.5%	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		361	301	52	14.4%	26	7.2%	152	50.6%	230	76.5%	47	56.9%	224.4%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	80	51	15	18.5%	10	12.6%	25	48.5%	50	97.2%	13	51.5%	90.1%
B	Emthanjeni	NC073	39	118	12	30.1%	19	50.5%	25	20.8%	56	47.3%	9	41.3%	158.5%
B	Kareeberg	NC074	11	11	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	439	439	68	15.4%	90	20.5%	43	9.9%	201	45.8%	107	62.0%	(59.5%)
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	1	1	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		569	619	94	16.5%	119	21.0%	93	15.0%	306	49.5%	130	58.4%	(28.4%)
B	IKaif Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	25	25	4	13.8%	5	18.6%	3	13.0%	12	45.5%	3	40.8%	0.1%
B	Dawid Kruiper	NC087	1 769	1 321	261	14.8%	1 099	62.1%	297	22.5%	1 657	125.4%	676	85.1%	(56.1%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		1 794	1 347	265	14.8%	1 103	61.5%	300	22.3%	1 668	123.9%	679	84.5%	(55.8%)
B	Sol Plaatje	NC091	2 910	2 910	388	13.3%	1 047	36.0%	1 105	38.0%	2 540	87.3%	1 401	84.6%	(21.1%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	324	324	-	-	-	-	-	-	-	-	(4)	1.8%	(100.0%)
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		3 235	3 235	388	12.0%	1 047	32.4%	1 105	34.2%	2 540	78.5%	1 396	80.4%	(20.9%)
	Total Northern Cape		10 104	9 596	2 344	23.2%	3 559	35.2%	2 588	27.0%	8 492	88.5%	3 139	84.6%	(17.6%)

WESTERN CAPE																		
A	Cape Town	CPT	95 430	93 057	18 156	19.0%	19 734	20.7%	45 091	48.5%	82 981	89.2%	18 933	70.5%	138.2%			
	Total Metros		95 430	93 057	18 156	19.0%	19 734	20.7%	45 091	48.5%	82 981	89.2%	18 933	70.5%	138.2%			
B	Matzikama	WC011	3 355	3 355	1 865	55.6%	362	10.8%	343	10.2%	2 571	76.6%	794	85.1%	(56.7%)			
B	Cederberg	WC012	3 205	3 263	1 059	33.0%	1 269	39.6%	630	19.3%	2 957	90.6%	488	86.5%	29.1%			
B	Bergrivier	WC013	6 652	6 677	1 574	23.7%	2 324	34.9%	1 759	26.3%	5 657	84.7%	1 795	90.7%	(2.0%)			
B	Saldanha Bay	WC014	11 723	11 543	2 637	22.5%	3 619	30.9%	3 406	29.5%	9 662	83.7%	3 391	84.1%	0.4%			
B	Swartland	WC015	5 939	6 239	1 911	32.2%	2 248	37.9%	2 121	34.0%	6 280	100.7%	1 972	97.6%	7.6%			
C	West Coast	DC1	6 200	6 200	1 305	21.1%	1 625	26.2%	1 706	27.5%	4 637	74.8%	1 777	93.6%	(4.0%)			
	Total West Coast		37 074	37 276	10 350	27.9%	11 448	30.9%	9 965	26.7%	31 763	85.2%	10 216	89.2%	(2.5%)			
B	Witzenberg	WC022	8 211	8 211	1 822	22.2%	2 310	28.1%	1 711	20.8%	5 843	71.2%	2 895	76.9%	(40.9%)			
B	Drakenstein	WC023	2 455	2 455	246	10.0%	1 355	55.2%	928	37.8%	2 529	103.0%	1 306	95.7%	(28.9%)			
B	Stellenbosch	WC024	509	480	-	-	159	31.3%	692	144.2%	851	177.4%	603	273.0%	14.7%			
B	Breede Valley	WC025	4 487	4 487	605	13.5%	1 382	30.8%	1 655	36.9%	3 643	81.2%	1 845	86.6%	(10.3%)			
B	Langeberg	WC026	1 837	1 650	99	5.4%	92	5.0%	161	9.8%	352	21.3%	135	35.4%	18.8%			
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-			
	Total Cape Winelands		17 499	17 284	2 772	15.8%	5 297	30.3%	5 148	29.8%	13 217	76.5%	6 784	82.6%	(24.1%)			
B	Theewaterskloof	WC031	51	51	17	33.2%	9	16.8%	29	56.0%	54	106.1%	19	83.8%	54.3%			
B	Overstrand	WC032	15 371	15 371	4 742	30.9%	7 280	47.4%	4 917	32.0%	16 939	110.2%	4 198	106.5%	17.1%			
B	Cape Agulhas	WC033	10 253	10 448	2 883	28.1%	2 725	26.6%	1 443	13.8%	7 051	67.5%	1 419	67.7%	1.7%			
B	Swellendam	WC034	1 430	1 390	162	11.4%	606	42.3%	404	29.1%	1 172	84.3%	239	77.2%	68.9%			
C	Overberg	DC3	23 795	25 133	6 422	27.0%	6 348	26.7%	5 947	23.7%	18 717	74.5%	5 452	78.3%	9.1%			
	Total Overberg		50 901	52 394	14 227	28.0%	16 967	33.3%	12 740	24.3%	43 934	83.9%	11 327	84.3%	12.5%			
B	Kannaland	WC041	60	60	-	-	27	44.8%	4	7.5%	31	52.3%	27	87.7%	(83.2%)			
B	Hessequa	WC042	15 737	15 737	632	4.0%	2 844	18.1%	2 431	15.4%	5 906	37.5%	3 277	95.8%	(25.8%)			
B	Mossel Bay	WC043	2 124	2 205	1 250	58.8%	642	30.2%	300	13.6%	2 192	99.4%	29	115.6%	945.2%			
B	George	WC044	1 996	1 996	226	11.3%	373	18.7%	143	7.2%	743	37.2%	248	52.1%	(42.2%)			
B	Oudtshoorn	WC045	1 739	1 739	356	20.5%	802	46.1%	543	31.2%	1 701	97.8%	464	87.9%	17.0%			
B	Bitou	WC047	318	318	254	79.9%	11	3.5%	28	8.8%	293	92.3%	18	38.1%	55.9%			
B	Knysna	WC048	1 664	1 584	407	24.5%	393	23.6%	286	18.1%	1 086	68.6%	381	76.6%	(24.8%)			
C	Garden Route	DC4	8 347	8 347	585	7.0%	951	11.4%	1 247	14.9%	2 783	33.3%	2 319	73.0%	(46.2%)			
	Total Garden Route		31 984	31 985	3 710	11.6%	6 042	18.9%	4 983	15.6%	14 735	46.1%	6 763	85.0%	(26.3%)			
B	Laingsburg	WC051	3	-	-	-	-	-	-	-	-	-	-	-	-			
B	Prince Albert	WC052	35	35	-	-	-	-	0	0.6%	0	0.6%	15	81.6%	(98.6%)			
B	Beaufort West	WC053	260	160	-	-	65	24.8%	51	31.6%	115	72.0%	60	35.4%	(15.0%)			
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-			
	Total Central Karoo		298	195	-	-	65	21.7%	51	26.1%	115	59.2%	75	40.9%	(31.9%)			
	Total Western Cape		233 186	232 191	49 215	21.1%	59 552	25.5%	77 978	33.6%	186 746	80.4%	54 098	79.3%	44.1%			
	Total National		851 223	827 614	188 101	22.1%	225 827	26.5%	219 380	26.5%	633 308	76.5%	168 605	85.3%	30.1%			

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Public safety		Budget		First Quarter 2025/26		Second Quarter 2025/26		Third Quarter 2025/26		Year to date: 31 March 2026		Third Quarter 2024/25		Q3 of 2024/25 to Q3 of 2025/26	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	208 755	206 376	63 325	30.3%	59 343	28.4%	54 573	26.4%	177 240	85.9%	40 668	80.9%	34.2%
A	Nelson Mandela Bay	NMA	1 134 625	1 203 625	373 996	33.0%	-	-	-	-	373 996	31.1%	4 021	41.9%	(100.0%)
Total Metros			1 343 379	1 410 002	437 320	32.6%	59 343	4.4%	54 573	3.9%	551 236	39.1%	44 689	48.5%	22.1%
B	Dr Beyers Naude	EC101	4 481	3 991	1 065	23.8%	102	2.3%	2 936	73.6%	4 102	102.8%	1 663	66.1%	76.5%
B	Blue Crane Route	EC102	48	48	12	25.8%	31	66.1%	5	11.2%	49	103.0%	11	64.9%	(49.9%)
B	Makana	EC104	1 690	1 690	392	23.2%	294	17.4%	943	55.8%	1 629	96.4%	21	-	4378.0%
B	Ndlambe	EC105	299	299	24	8.0%	33	11.1%	404	135.1%	461	154.3%	44	19.3%	824.0%
B	Sundays River Valley	EC106	5 563	5 563	1 054	18.9%	938	16.9%	1 294	23.3%	3 286	59.1%	1 104	46.2%	17.2%
B	Kouga	EC108	270	270	28	10.4%	24	9.0%	16	5.8%	68	25.2%	9	7.9%	81.1%
B	Kou-Kamma	EC109	39 967	43 061	9 398	23.5%	12 131	30.4%	10 440	24.2%	31 969	74.2%	1 078	(92.6%)	868.1%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sarah Baartman			52 318	54 922	11 972	22.9%	13 554	25.9%	16 037	29.2%	41 564	75.7%	3 930	(53.7%)	308.1%
B	Mbhashe	EC121	2 200	3 200	454	20.6%	1 108	50.4%	2 091	16.5%	2 091	65.4%	445	18.9%	10.3%
B	Mnquma	EC122	4 150	4 236	495	11.9%	422	10.2%	442	10.4%	1 360	32.1%	464	-	(4.7%)
B	Great Kei	EC123	3 061	2 905	257	8.4%	474	15.5%	286	9.8%	1 016	35.0%	205	46.0%	39.5%
B	Amahlathi	EC124	5 534	719	(2)	(0.0%)	(56)	(1.0%)	(0)	(0.0%)	(57)	(8.0%)	1 289	73.5%	(100.0%)
B	Ngqushwa	EC126	11	11	-	-	-	-	-	-	-	-	-	58.5%	-
B	Raymond Mhlaba	EC129	53 883	54 329	132	0.2%	171	0.3%	156	0.3%	459	0.8%	40	0.2%	289.4%
C	Amathole	DC12	7 344	7 344	2 328	31.7%	2 326	31.7%	3 104	42.3%	7 758	105.6%	2 251	91.5%	37.9%
Total Amathole			76 183	72 744	3 664	4.8%	4 446	5.8%	4 517	6.2%	12 627	17.4%	4 694	20.3%	(3.8%)
B	Inxuba Yethemba	EC131	15 766	15 766	2 738	17.4%	1 548	9.8%	4 247	26.9%	8 533	54.1%	2 237	49.0%	89.9%
B	Vuyisile Mini	EC135	800	500	130	16.2%	61	7.6%	63	12.6%	253	50.7%	15	9.6%	315.5%
B	Emalahleni (EC)	EC136	5 000	5 000	293	5.9%	360	7.2%	405	8.1%	1 058	21.2%	137	80.1%	194.6%
B	Dr. A.B. Xuma	EC137	27 369	27 129	776	2.8%	789	2.9%	1 010	3.7%	2 575	9.5%	943	71.6%	7.1%
B	Sakhisizwe	EC138	975	1 196	288	29.5%	234	24.0%	381	31.8%	902	75.4%	182	52.2%	109.2%
B	Enoch Mgijima	EC139	16 678	9 382	2 741	16.4%	2 550	15.3%	2 856	30.4%	8 147	86.8%	2 393	52.9%	19.3%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Chris Hani			66 588	58 973	6 966	10.5%	5 542	8.3%	8 961	15.2%	21 469	36.4%	5 907	53.1%	51.7%
B	Elundini	EC141	1 580	1 870	830	52.5%	833	52.7%	1 077	57.6%	2 740	146.5%	808	75.1%	33.4%
B	Senqu	EC142	2 138	2 838	736	34.4%	708	33.1%	662	23.3%	2 106	74.2%	433	40.0%	53.0%
B	Walter Sisulu	EC145	7 190	4 390	3 764	52.4%	2 971	41.3%	3 558	81.1%	10 293	234.5%	3 568	237.9%	(0.3%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Joe Gqabi			10 907	9 097	5 329	48.9%	4 512	41.4%	5 297	58.2%	15 138	166.4%	4 809	141.8%	10.2%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	5 828	155	1 548	26.6%	1 536	26.4%	81	52.0%	3 165	2039.4%	1 234	63.5%	(93.5%)
B	Kumkani Mhlontlo	EC156	33 949	33 949	24 618	72.5%	20 017	59.0%	15 101	44.5%	59 737	176.0%	11 708	122.8%	29.0%
B	King Sabata Dalindyebo	EC157	35 554	37 708	11 541	32.5%	4 382	12.3%	8 682	23.0%	24 605	65.3%	1 868	37.6%	364.7%
C	O R Tambo	DC15	37 614	37 634	-	-	-	-	-	-	-	-	-	-	-
Total O. R. Tambo			112 944	109 446	37 707	33.4%	25 936	23.0%	23 864	21.8%	87 507	80.0%	14 811	55.4%	61.1%
B	Matatiele	EC441	8 828	8 828	1 368	15.5%	1 336	15.1%	1 273	14.4%	3 977	45.1%	1 444	83.0%	(11.8%)
B	Umtzimvubu	EC442	9 192	7 807	1 400	15.2%	1 315	14.3%	2 307	29.5%	5 022	64.3%	1 735	47.4%	32.9%
B	Winnie Madikizela-Mandela	EC443	4 191	2 707	699	16.7%	367	8.8%	1 287	47.6%	2 353	86.9%	844	52.5%	52.5%
B	Ntabankulu	EC444	2 962	2 962	226	7.6%	194	6.5%	215	7.3%	635	21.4%	207	23.9%	4.0%
C	Alfred Nzo	DC44	106	106	29	27.0%	32	29.7%	4	3.9%	64	60.5%	9	57.7%	(54.4%)
Total Alfred Nzo			25 279	22 410	3 722	14.7%	3 243	12.8%	5 087	22.7%	12 052	53.8%	4 240	55.0%	20.0%
Total Eastern Cape			1 687 598	1 737 594	506 681	30.0%	116 575	6.9%	118 337	6.8%	741 593	42.7%	83 079	45.8%	42.4%

FREE STATE															
A	Mangaung	MAN	26 025	26 025	4 509	17.3%	3 527	13.6%	4 624	17.8%	12 661	48.6%	5 670	60.5%	(18.4%)
	Total Metros		26 025	26 025	4 509	17.3%	3 527	13.6%	4 624	17.8%	12 661	48.6%	5 670	60.5%	(18.4%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	5 000	5 000	-	-	-	-	-	-	-	-	-	-	-
C	Xhaniep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		5 000	5 000	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	0	-	0	-	-	-	-
B	Tokologo	FS182	2 464	2 464	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	15	1 587	10	64.4%	29	196.2%	1 511	95.2%	1 550	97.7%	15	-	10271.4%
B	Matjhabeng	FS184	41 441	41 441	1 525	3.7%	1 298	3.1%	1 445	3.5%	4 267	10.3%	1 358	11.5%	6.4%
B	Nala	FS185	6	11	5	82.3%	1	22.8%	2	13.7%	8	72.0%	3	66.8%	(44.6%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		43 926	45 503	1 539	3.5%	1 328	3.0%	2 958	6.5%	5 825	12.8%	1 375	11.1%	115.1%
B	Setsoto	FS191	420	236	54	13.0%	49	11.7%	179	75.7%	282	119.5%	22	1.8%	715.2%
B	Dihlabeng	FS192	502	623	118	23.5%	142	28.3%	95	15.2%	354	56.9%	115	15.7%	(17.8%)
B	Nketoana	FS193	551	551	119	21.5%	5	0.9%	98	17.8%	221	40.2%	5	23.4%	2080.3%
B	Maluti-a-Phofung	FS194	462	1 487	252	54.5%	236	51.1%	245	16.5%	732	49.2%	103	25.7%	138.8%
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		1 934	2 897	542	28.0%	432	22.3%	616	21.3%	1 590	54.9%	244	17.2%	152.4%
B	Moqhaka	FS201	5 123	5 170	111	2.2%	162	3.2%	302	5.8%	576	11.1%	382	22.8%	(20.8%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	2 158	2 228	409	19.0%	276	12.8%	688	30.9%	1 374	61.6%	403	46.0%	70.7%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	12 986	12 986	-	-	-	-	-	-	-	-	12 463	100.0%	(100.0%)
	Total Fezile Dabi		20 267	20 384	520	2.6%	438	2.2%	991	4.9%	1 949	9.6%	13 248	74.8%	(92.5%)
	Total Free State		97 153	99 809	7 111	7.3%	5 726	5.9%	9 189	9.2%	22 026	22.1%	20 537	36.0%	(55.3%)

GAUTENG															
A	City of Ekurhuleni	EKU	817 807	404 042	55 411	6.8%	57 567	7.0%	74 509	18.4%	187 488	46.4%	232 981	44.5%	(68.0%)
A	City of Johannesburg	JHB	200 682	200 682	73 244	36.5%	151 418	75.5%	55 792	27.8%	280 454	139.8%	71 737	84.8%	(22.2%)
A	City of Tshwane	TSH	246 259	314 490	68 178	27.7%	74 180	30.1%	81 699	26.0%	224 058	71.2%	50 944	70.7%	60.4%
Total Metros			1 264 748	919 214	196 833	15.6%	283 166	22.4%	212 001	23.1%	692 000	75.3%	355 661	55.6%	(40.4%)
B	Emfuleni	GT421	32 721	32 721	77	0.2%	13 553	41.4%	18 935	57.9%	32 565	99.5%	26 271	75.0%	(27.9%)
B	Midvaal	GT422	90 814	60 814	13 626	15.0%	8 917	9.8%	10 269	16.9%	32 812	54.0%	10 475	36.6%	(2.0%)
B	Lesedi	GT423	7 372	7 334	940	12.8%	1 612	21.9%	133	1.8%	2 686	36.6%	2 547	101.5%	(94.8%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			130 907	100 869	14 643	11.2%	24 083	18.4%	29 338	29.1%	68 063	67.5%	39 293	50.1%	(25.3%)
B	Mogale City	GT481	33 290	93 290	-	-	21	0.1%	(21)	(0.0%)	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	24 800	24 800	6 753	27.2%	5 372	21.7%	7 192	29.0%	19 317	77.9%	4 937	51.7%	45.7%
C	West Rand	DC48	125 493	136 902	48 639	38.8%	38 493	30.7%	29 481	21.5%	116 613	85.2%	28 774	58.8%	2.5%
Total West Rand			183 583	254 992	55 391	30.2%	43 886	23.9%	36 652	14.4%	135 930	53.3%	33 711	57.8%	8.7%
Total Gauteng			1 579 238	1 275 074	266 868	16.9%	351 135	22.2%	277 991	21.8%	895 993	70.3%	428 664	55.3%	(35.1%)

KWAZULU-NATAL															
A	eThekweni	ETH	47 001	47 001	17 164	36.5%	8 726	18.6%	29 500	62.8%	55 389	117.8%	32 952	131.8%	(10.5%)
	Total Metros		47 001	47 001	17 164	36.5%	8 726	18.6%	29 500	62.8%	55 389	117.8%	32 952	131.8%	(10.5%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	326	377	2	0.7%	-	-	1	0.1%	3	0.7%	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	165	121	37	22.2%	32	19.1%	14	11.9%	83	68.3%	36	80.3%	(59.4%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		491	498	39	7.9%	32	6.4%	15	3.0%	85	17.1%	36	5.9%	(58.0%)
B	uMshwathi	KZN221	3 365	2 985	746	22.2%	696	20.7%	1 124	37.6%	2 565	85.9%	919	74.1%	22.2%
B	uMngeni	KZN222	3 508	3 450	31	0.9%	2 041	58.2%	762	22.1%	2 834	82.2%	64	61.6%	1095.0%
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	16 851	17 851	3 283	19.5%	2 723	16.2%	7 493	42.0%	13 498	75.6%	10 112	144.2%	(25.9%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	5	-	5	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		23 724	24 286	4 059	17.1%	5 460	23.0%	9 384	38.6%	18 903	77.8%	11 095	112.4%	(15.4%)
B	Okhahlamba	KZN235	241	386	80	33.0%	129	53.4%	89	23.2%	298	77.2%	152	153.9%	(41.3%)
B	Inkosi Langalibalele	KZN237	2 303	1 275	32	1.4%	14	0.6%	62	4.8%	107	8.4%	24	5.0%	154.1%
B	Alfred Duma	KZN238	16 363	9 823	2 197	13.4%	2 707	16.5%	2 396	24.4%	7 301	74.3%	3 191	72.0%	(24.9%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		18 907	11 484	2 309	12.2%	2 850	15.1%	2 547	22.2%	7 706	67.1%	3 367	62.2%	(24.3%)
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	1 986	1 539	205	10.3%	414	20.8%	430	28.0%	1 049	68.2%	385	95.1%	11.8%
B	Msinga	KZN244	-	-	124	-	102	-	203	-	429	-	106	-	91.2%
B	Umvoti	KZN245	3 686	4 111	855	23.2%	743	20.2%	1 199	29.2%	2 797	68.0%	852	62.4%	40.7%
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		5 672	5 650	1 184	20.9%	1 259	22.2%	1 832	32.4%	4 275	75.7%	1 343	80.3%	36.4%
B	Newcastle	KZN252	7 974	6 974	1 166	14.6%	2 218	27.8%	1 796	25.8%	5 181	74.3%	327	35.1%	448.7%
B	Emadlangeni	KZN253	3 017	2 812	753	24.9%	553	18.3%	616	21.9%	1 922	68.3%	800	69.6%	(23.0%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		10 991	9 787	1 919	17.5%	2 771	25.2%	2 412	24.6%	7 102	72.6%	1 127	45.2%	114.0%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	20 960	20 960	7 904	37.7%	6 232	29.7%	5 459	26.0%	19 595	93.5%	5 286	95.0%	3.3%
B	Abaqulusi	KZN263	8 148	8 148	1 074	13.2%	518	6.4%	2 654	32.6%	4 246	52.1%	4 130	53.0%	(35.7%)
B	Nongoma	KZN265	68	528	208	307.1%	161	236.5%	52	9.9%	421	79.8%	0	48.2%	12950.0%
B	Ulundi	KZN266	2 500	2 500	490	19.6%	503	20.1%	530	21.2%	1 523	60.9%	387	43.9%	37.0%
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		31 676	32 136	9 676	30.5%	7 413	23.4%	8 695	27.1%	25 785	80.2%	9 803	79.7%	(11.3%)
B	Umlhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	3	-	4	-	5	-	12	-	4	1.7%	30.4%
B	Mtubatuba	KZN275	39 214	39 564	1 337	3.4%	35 054	89.4%	1 202	3.0%	37 593	95.0%	1 771	97.0%	(32.1%)
B	Hlabisa Big Five	KZN276	-	-	495	-	(495)	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		39 214	39 564	1 835	4.7%	34 563	88.1%	1 207	3.1%	37 605	95.0%	1 775	95.2%	(32.0%)
B	Mfolozi	KZN281	520	524	54	10.4%	275	52.9%	101	19.2%	430	82.1%	106	80.6%	(4.7%)
B	uMlathuze	KZN282	8 973	10 619	2 280	25.4%	2 217	24.7%	2 779	26.2%	7 276	68.5%	1 764	63.4%	57.5%
B	uMlalazi	KZN284	2 005	1 909	288	14.4%	7	0.3%	773	40.5%	1 068	55.9%	719	54.4%	7.5%
B	Mthonjaneni	KZN285	5 804	5 804	360	6.2%	219	3.8%	1 060	18.3%	1 639	28.2%	575	38.3%	84.4%
B	Nkandla	KZN286	1	34	-	-	29	4235.3%	23	69.0%	52	153.7%	-	2.3%	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		17 303	18 890	2 982	17.2%	2 746	15.9%	4 736	25.1%	10 464	55.4%	3 164	55.5%	49.7%
B	Mandeni	KZN291	408	321	4	0.9%	6	1.6%	5	1.5%	15	4.6%	8	2.9%	(38.8%)
B	KwaDukuza	KZN292	5 320	5 820	1 730	32.5%	1 059	19.9%	782	13.4%	3 572	61.4%	546	65.9%	43.3%
B	Ndwedwe	KZN293	3 102	3 171	1 292	41.7%	1 013	32.6%	775	24.5%	3 081	97.1%	582	139.7%	33.2%
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		8 830	9 312	3 026	34.3%	2 078	23.5%	1 563	16.8%	6 667	71.6%	1 136	79.6%	37.6%
B	Greater Kokstad	KZN433	8 784	8 787	1 608	18.3%	1 572	17.9%	2 126	24.2%	5 305	60.4%	1 661	56.2%	28.0%
B	Johannes Phumani Phungula	KZN434	23 755	24 016	1 713	7.2%	1 574	6.6%	1 624	6.8%	4 911	20.4%	1 560	21.0%	4.1%
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	1 811	1 911	388	21.5%	436	24.1%	623	32.6%	1 448	75.8%	387	63.2%	60.9%
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		34 351	34 713	3 710	10.8%	3 582	10.4%	4 372	12.6%	11 664	33.6%	3 608	32.4%	21.2%
	Total Kwazulu-Natal		238 159	233 319	47 902	20.1%	71 480	30.0%	66 264	28.4%	185 646	79.6%	69 406	83.1%	(4.5%)

	LIMPOPO																		
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	1 487	1 487	129	8.7%	99	6.7%	184	12.4%	413	27.7%	195	15.5%	(5.4%)				
B	Ba-Phalaborwa	LIM334	14 112	23 662	6 101	43.2%	3 760	26.6%	4 432	18.7%	14 293	60.4%	1 113	17.5%	298.3%				
B	Maruleng	LIM335	1	1	-	-	(1)	(47.9%)	-	-	(1)	(47.9%)	(1)	(50.0%)	(100.0%)				
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		15 600	25 150	6 230	39.9%	3 859	24.7%	4 616	18.4%	14 705	58.5%	1 307	16.8%	253.2%				
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	757	902	263	34.8%	180	23.8%	194	21.5%	637	70.6%	421	99.8%	(54.0%)				
B	Makhado	LIM344	146	146	19	13.2%	12	8.0%	4	2.8%	35	24.1%	3	60.3%	54.5%				
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	2 989	408	82	2.7%	27	0.9%	17	4.3%	126	30.9%	21	61.6%	(16.9%)				
	Total Vhembe		3 892	1 455	364	9.4%	218	5.6%	215	14.8%	798	54.8%	445	132.1%	(51.6%)				
B	Blouberg	LIM351	7 143	5 619	463	6.5%	678	9.5%	532	9.5%	1 673	29.8%	261	27.2%	103.9%				
B	Molemole	LIM353	12 479	12 479	2 005	16.1%	3 217	25.8%	3 066	24.6%	8 288	66.4%	2 767	30.8%	10.8%				
B	Polokwane	LIM354	396	396	-	-	0	0.0%	1	0.2%	1	0.2%	104	35.0%	(99.4%)				
B	Lepelle-Nkumpi	LIM355	432	262	37	8.6%	30	6.9%	40	15.3%	107	40.8%	82	37.0%	(51.3%)				
C	Capricorn	DC35	58 292	53 712	24 288	41.7%	19 431	33.3%	14 573	27.1%	58 292	108.5%	14 325	105.2%	1.7%				
	Total Capricorn		78 743	72 468	26 793	34.0%	23 356	29.7%	18 211	25.1%	68 360	94.3%	17 540	78.4%	3.8%				
B	Thabazimbi	LIM361	5 545	5 690	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalele	LIM362	5 794	4 794	152	2.6%	572	9.9%	834	17.4%	1 558	32.5%	222	21.5%	275.0%				
B	Bela Bela	LIM366	9 428	9 428	2 165	23.0%	2 110	22.4%	1 724	18.3%	5 999	63.6%	1 317	65.9%	30.9%				
B	Mogalakwena	LIM367	39	420	95	242.3%	47	118.1%	1	0.4%	143	34.2%	67	259.4%	(97.8%)				
B	Modimolle-Mookgopong	LIM368	13 653	13 372	3 648	26.7%	349	2.6%	3 419	25.6%	7 415	55.5%	3 928	78.6%	(13.0%)				
C	Waterberg	DC36	72	72	119	165.0%	42	57.9%	628	867.3%	789	1090.3%	63	147.0%	901.4%				
	Total Waterberg		34 532	33 776	6 180	17.9%	3 119	9.0%	6 607	19.6%	15 905	47.1%	5 597	53.7%	18.0%				
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	(2)	-	-	-	2	-	-	-	54 971	-	(100.0%)				
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	20 516	17 561	3 221	15.7%	5 560	27.1%	4 330	24.7%	13 111	74.7%	4 084	61.2%	6.0%				
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		20 516	17 561	3 219	15.7%	5 560	27.1%	4 332	24.7%	13 111	74.7%	59 055	376.0%	(92.7%)				
	Total Limpopo		153 283	150 410	42 787	27.9%	36 111	23.6%	33 981	22.6%	112 879	75.0%	83 944	111.9%	(59.5%)				

MPUMALANGA															
B	Albert Luthuli	MP301	1 223	1 223	303	24.8%	186	15.2%	440	36.0%	930	76.0%	279	28.8%	57.9%
B	Msukaliqwa	MP302	54 991	61 886	260	0.5%	366	0.7%	147	0.2%	774	1.2%	350	6.5%	(57.9%)
B	Mkhondo	MP303	6 251	6 281	320	5.1%	366	5.9%	565	9.0%	1 252	19.9%	548	24.7%	3.1%
B	Pixley Ka Seme (MP)	MP304	11 142	11 142	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	4 116	660	434	10.5%	353	8.6%	3 267	495.2%	4 055	614.6%	199	19.0%	1542.1%
B	Dipaleseng	MP306	14 474	17 221	132	0.9%	853	5.9%	1 014	5.9%	1 999	11.6%	263	3.8%	285.1%
B	Govan Mbeki	MP307	16 452	19 382	2 191	13.3%	1 417	8.6%	25 101	129.5%	28 709	148.1%	1 497	32.2%	1576.6%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			108 649	117 795	3 640	3.4%	3 542	3.3%	30 536	25.9%	37 718	32.0%	3 137	10.4%	873.3%
B	Victor Khanye	MP311	3 511	3 511	608	17.3%	621	17.7%	1 141	32.5%	2 370	67.5%	916	48.1%	24.5%
B	Emalahleni (MP)	MP312	22 286	22 203	390	1.7%	481	2.2%	494	2.2%	1 365	6.1%	1 974	61.6%	(75.0%)
B	Steve Tshwete	MP313	21 955	21 955	781	3.6%	1 178	5.4%	283	1.3%	2 242	10.2%	663	12.3%	(57.3%)
B	Emakhazeni	MP314	24 138	172 138	4	0.0%	9	0.0%	2	0.0%	15	0.0%	3 749	62.7%	(100.0%)
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	6 049	5 892	40	0.7%	222	3.7%	368	6.2%	631	10.7%	28	5.5%	1237.0%
C	Nkangala	DC31	750	750	130	17.3%	84	11.3%	302	40.3%	516	68.8%	586	113.2%	(48.5%)
Total Nkangala			78 689	226 448	1 952	2.5%	2 596	3.3%	2 590	1.1%	7 139	3.2%	7 916	43.5%	(67.3%)
B	Thaba Chweu	MP321	8 328	8 328	275	3.3%	112	1.3%	137	1.6%	525	6.3%	281	15.9%	(51.2%)
B	Nkomazi	MP324	4 244	3 174	40	1.0%	130	3.1%	205	6.5%	376	11.9%	30	2.2%	592.9%
B	Bushbuckridge	MP325	11	11	39	347.3%	3 775	33794.7%	27	243.5%	3 841	34385.4%	6	25626.9%	320.5%
B	City of Mbombela	MP326	3 887	4 954	803	20.7%	746	19.2%	1 104	22.3%	2 653	53.5%	946	36.1%	16.8%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			16 470	16 468	1 157	7.0%	4 763	28.9%	1 474	9.0%	7 395	44.9%	1 263	36.1%	16.7%
Total Mpumalanga			203 808	360 711	6 750	3.3%	10 901	5.3%	34 600	9.6%	52 251	14.5%	12 316	23.4%	180.9%

	NORTH WEST																
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	2 901	3 065	101	3.5%	71	2.5%	2 566	83.7%	2 738	89.3%	2 688	53.7%	(4.5%)	-	-
B	Rustenburg	NW373	173 867	173 867	8 163	4.7%	17 625	10.1%	39 251	22.6%	65 039	37.4%	35 348	69.4%	11.0%	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	5 227	5 227	128	2.4%	136	2.6%	4 116	78.7%	4 380	83.8%	3 115	107.8%	32.1%	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		181 995	182 159	8 392	4.6%	17 832	9.8%	45 933	25.2%	72 157	39.6%	41 151	69.7%	11.6%		
B	Ratlou	NW381	22 324	22 288	9 089	40.7%	7 224	32.4%	5 504	24.7%	21 818	97.9%	2 289	44.5%	140.4%	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	6 198	6 198	249	4.0%	265	4.3%	206	3.3%	719	11.6%	154	30.6%	33.9%	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	19 920	19 920	3 870	19.4%	653	3.3%	837	4.2%	5 360	26.9%	5 270	42.5%	(84.1%)	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		48 442	48 405	13 208	27.3%	8 142	16.8%	6 547	13.5%	27 896	57.6%	7 713	43.0%	(15.1%)		
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	1 091	1 091	109	10.0%	128	11.7%	271	24.8%	508	46.6%	85	14.4%	219.4%	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	1 355	1 355	306	22.6%	199	14.7%	-	-	504	37.2%	576	104.6%	(100.0%)	-	-
B	Kagisano-Molopo	NW397	20 073	20 073	8 358	41.6%	8 972	44.7%	-	-	17 330	86.3%	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	46 627	46 627	19 428	41.7%	15 542	33.3%	11 657	25.0%	46 627	100.0%	11 020	100.0%	5.8%	-	-
	Total Dr Ruth Segomotsi Mon		69 146	69 146	28 201	40.8%	24 841	35.9%	11 928	17.3%	64 969	94.0%	11 681	92.6%	2.1%		
B	City of Matlosana	NW403	41 175	41 175	9 620	23.4%	10 510	25.5%	11 663	28.3%	31 793	77.2%	14 131	86.4%	(17.5%)	-	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	16 195	11 230	30	0.2%	88	0.5%	70	0.6%	188	1.7%	1 698	74.0%	(95.9%)	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		57 369	52 405	9 651	16.8%	10 597	18.5%	11 733	22.4%	31 981	61.0%	15 829	84.5%	(25.9%)		
	Total North West		356 952	352 115	59 451	16.7%	61 412	17.2%	76 141	21.6%	197 004	55.9%	76 374	71.3%	(0.3%)		

NORTHERN CAPE															
B	Joe Morolong	NC451	190	190	15	7.9%	36	18.7%	11	5.8%	62	32.5%	-	23.0%	-
B	Ga-Segonyana	NC452	17 192	17 505	2 819	16.4%	2 591	15.1%	2 765	15.8%	8 175	46.7%	1 817	40.6%	52.2%
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		17 382	17 695	2 834	16.3%	2 627	15.1%	2 776	15.7%	8 237	46.5%	1 817	40.4%	52.8%
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	160	260	77	48.3%	65	40.7%	6	2.5%	149	57.2%	7	99.6%	(4.8%)
	Total Namakwa		160	260	77	48.3%	65	40.7%	6	2.5%	149	57.2%	7	99.6%	(4.8%)
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	5 048	5 048	47	0.9%	5	0.1%	9	0.2%	61	1.2%	84	2.7%	(89.2%)
B	Kareeberg	NC074	6	6	4	64.5%	11	193.4%	5	88.3%	20	346.2%	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	1 054	1 038	101	9.6%	105	10.0%	125	12.1%	331	31.9%	126	31.2%	(0.3%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		6 108	6 092	151	2.5%	121	2.0%	140	2.3%	412	6.8%	209	7.7%	(33.4%)
B	IKai! Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	1 048	1 086	21	2.0%	31	2.9%	17	1.6%	70	6.4%	105	10.7%	(83.6%)
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	6 835	8 163	2 664	39.0%	2 271	33.2%	2 373	29.1%	7 308	89.5%	2 210	55.9%	7.4%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		7 884	9 249	2 685	34.1%	2 302	29.2%	2 391	25.8%	7 378	79.8%	2 316	51.2%	3.2%
B	Sol Plaatje	NC091	570	570	197	34.6%	100	17.5%	51	9.0%	348	61.1%	181	120.5%	(71.8%)
B	Dikgatong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	1 345	1 278	103	7.6%	65	4.8%	60	4.7%	228	17.8%	127	40.5%	(52.8%)
B	Phokwane	NC094	2 000	4 853	-	-	-	-	0	0.0%	0	0.0%	0	0.0%	(90.7%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		3 915	6 701	300	7.7%	165	4.2%	111	1.7%	576	8.6%	308	27.8%	(64.0%)
	Total Northern Cape		35 449	39 998	6 048	17.1%	5 279	14.9%	5 424	13.6%	16 751	41.9%	4 657	49.1%	16.5%

WESTERN CAPE															
A	Cape Town	CPT	2 338 266	2 356 868	568 818	24.3%	745 921	31.9%	807 505	34.3%	2 122 244	90.0%	880 338	82.4%	(8.3%)
	Total Metros		2 338 266	2 356 868	568 818	24.3%	745 921	31.9%	807 505	34.3%	2 122 244	90.0%	880 338	82.4%	(8.3%)
B	Matzikama	WC011	10 313	10 763	604	5.9%	421	4.1%	1 283	11.9%	2 308	21.4%	566	17.6%	126.7%
B	Cederberg	WC012	45 610	54 187	9 647	21.2%	13 735	30.1%	14 842	27.4%	38 225	70.5%	22 079	58.6%	(32.8%)
B	Bergrivier	WC013	22 135	22 226	5 549	25.1%	5 533	25.0%	5 508	24.8%	16 590	74.6%	5 450	85.5%	1.1%
B	Saldanha Bay	WC014	30 227	23 333	4 406	14.6%	6 864	22.7%	6 938	29.7%	18 208	78.0%	9 900	36.3%	(29.9%)
B	Swartland	WC015	48 686	49 469	3 852	7.9%	4 240	8.7%	2 604	5.3%	10 697	21.6%	3 858	28.2%	(32.5%)
C	West Coast	DC1	18 480	15 980	4 619	25.0%	6 014	32.5%	7 545	47.2%	18 178	113.8%	1 805	95.2%	317.9%
	Total West Coast		175 450	175 957	28 678	16.3%	36 809	21.0%	38 720	22.0%	104 207	59.2%	43 658	52.6%	(11.3%)
B	Witzenberg	WC022	17 486	17 486	3 864	22.1%	7 536	43.1%	5 055	28.9%	16 456	94.1%	6 860	107.8%	(26.3%)
B	Drakenstein	WC023	148 573	158 458	7 918	5.3%	55 079	37.1%	7 124	4.5%	70 121	44.3%	7 492	39.4%	(4.9%)
B	Stellenbosch	WC024	188 885	189 060	2 621	1.4%	68 953	36.5%	93 037	49.2%	164 611	87.1%	120 047	70.5%	(22.5%)
B	Brede Valley	WC025	242 134	163 043	5 388	2.2%	12 266	5.1%	8 858	5.4%	26 512	16.3%	202	0.2%	4293.7%
B	Langeberg	WC026	21 633	46 133	2 451	11.3%	2 234	10.3%	2 378	5.2%	7 063	15.3%	2 619	32.5%	(9.2%)
C	Cape Winelands DM	DC2	120	120	-	-	14	11.3%	74	61.7%	88	73.0%	70	68.6%	5.6%
	Total Cape Winelands		618 832	574 301	22 243	3.6%	146 083	23.6%	116 525	20.3%	284 851	49.6%	137 290	34.6%	(15.1%)
B	Theewaterskloof	WC031	26 742	40 808	959	3.6%	996	3.7%	1 416	3.5%	3 370	8.3%	938	10.7%	50.9%
B	Overstrand	WC032	71 012	60 132	17 540	24.7%	17 585	24.8%	9 560	15.9%	44 685	74.3%	22 006	76.1%	(56.6%)
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	61 304	56 866	18 274	29.8%	17 460	28.5%	17 128	30.1%	52 862	93.0%	15 901	78.0%	7.7%
C	Overberg	DC3	13 723	14 073	96	0.7%	2 796	20.4%	6 714	47.7%	9 606	68.3%	1 754	53.5%	282.7%
	Total Overberg		172 782	171 879	36 869	21.3%	38 837	22.5%	34 817	20.3%	110 524	64.3%	40 599	64.9%	(14.2%)
B	Kannaland	WC041	-	-	-	-	2	-	-	-	2	-	0	12.4%	(100.0%)
B	Hessequa	WC042	67 044	116 755	24 667	36.8%	23 695	35.3%	16 319	14.0%	64 680	55.4%	3 736	29.1%	336.8%
B	Mossel Bay	WC043	21 810	25 520	4 426	20.3%	4 217	19.3%	3 572	14.0%	12 215	47.9%	3 867	99.6%	(7.6%)
B	George	WC044	103 030	92 254	4 571	4.4%	4 005	3.9%	3 752	4.1%	12 328	13.4%	3 819	18.6%	(1.8%)
B	Oudtshoorn	WC045	29 839	29 839	3 737	12.5%	1 612	5.4%	3 373	11.3%	8 721	29.2%	2 625	29.8%	28.5%
B	Bitou	WC047	58 663	59 702	10 167	17.3%	9 726	16.6%	16 124	27.0%	36 017	60.3%	13 452	63.9%	19.9%
B	Knysna	WC048	103 533	103 480	16 189	15.6%	9 933	9.6%	13 872	13.4%	39 994	38.6%	26 684	52.8%	(48.0%)
C	Garden Route	DC4	27 047	27 047	8 833	32.7%	6 941	25.7%	11 819	43.7%	27 592	102.0%	2 007	75.9%	488.8%
	Total Garden Route		410 965	454 597	72 590	17.7%	60 130	14.6%	68 830	15.1%	201 549	44.3%	56 191	43.6%	22.5%
B	Laingsburg	WC051	34 733	28 759	68	0.2%	87	0.3%	55	0.2%	211	0.7%	7 911	71.7%	(99.3%)
B	Prince Albert	WC052	8 497	8 497	171	2.0%	288	3.4%	218	2.6%	677	8.0%	176	6.3%	23.9%
B	Beaufort West	WC053	23 022	28 478	1 317	5.7%	362	1.6%	15 116	53.1%	16 795	59.0%	1 992	50.2%	658.8%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		66 252	65 733	1 556	2.3%	737	1.1%	15 389	23.4%	17 683	26.9%	10 079	55.7%	52.7%
	Total Western Cape		3 782 547	3 799 335	730 754	19.3%	1 028 517	27.2%	1 081 786	28.5%	2 841 057	74.8%	1 168 154	68.6%	(7.4%)
	Total National		8 134 187	8 048 366	1 674 352	20.6%	1 687 136	20.7%	1 703 713	21.2%	5 065 201	62.9%	1 947 132	61.1%	(12.5%)

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Housing			Budget		First Quarter 2025/26		Second Quarter 2025/26		Third Quarter 2025/26		Year to date: 31 March 2026		Third Quarter 2024/25		Q3 of 2024/25 to Q3 of 2025/26
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	305 872	183 984	1 163	0.4%	16 775	5.5%	31 501	17.1%	49 439	26.9%	20 739	13.8%	51.9%
A	Nelson Mandela Bay	NMA	296 361	344 851	3 771	1.3%	-	-	-	-	3 771	1.1%	20 033	31.2%	(100.0%)
	Total Metros		602 233	528 835	4 934	0.8%	16 775	2.8%	31 501	6.0%	53 210	10.1%	40 773	23.1%	(22.7%)
B	Dr Beyers Naude	EC101	52 730	20 898	107	0.2%	-	-	14	0.1%	121	0.6%	-	1.8%	-
B	Blue Crane Route	EC102	-	266	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	109	-	-	-	-	-	-	-	-	(189)	(3.8%)	(100.0%)
B	Ndlambe	EC105	71 270	71 270	2 601	3.6%	5 620	7.9%	593	0.8%	8 814	12.4%	18 636	30.3%	(96.8%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	5	-	5	-	500	7.2%	(99.0%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		123 999	92 543	2 708	2.2%	5 620	4.5%	612	0.7%	8 940	9.7%	18 948	25.9%	(96.8%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	40	-	53	-	52	-	145	-	54	2253.1%	(3.2%)
B	Amahlathi	EC124	379	379	25	6.6%	5	1.4%	40	10.5%	70	18.4%	72	71.2%	(44.6%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		379	379	65	17.1%	58	15.3%	92	24.2%	215	56.7%	126	1.4%	(26.8%)
B	Inxuba Yethemba	EC131	32	32	21	64.2%	49	152.4%	2	7.4%	73	224.0%	3	27.6%	(20.7%)
B	Vuyisile Mini	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-	-	-	-	20.6%	-
B	Sakhisizwe	EC138	191	191	4	2.1%	3	1.6%	50	26.4%	57	30.1%	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		223	223	25	11.1%	52	23.5%	53	23.6%	130	58.2%	3	20.7%	1643.9%
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	50 000	27 336	-	2 303	-	222	0.4%	29 862	59.7%	207	2.5%	7.2%
B	Kumkani Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	21 493	21 493	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		21 493	71 493	27 336	127.2%	2 303	10.7%	222	0.3%	29 862	41.8%	207	1.8%	7.2%
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtzimbubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	4 170	4 170	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		4 170	4 170	-	-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		752 498	697 644	35 068	4.7%	24 809	3.3%	32 480	4.7%	92 356	13.2%	60 056	20.4%	(45.9%)
FREE STATE															
A	Mangaung	MAN	19 946	19 946	3 682	18.5%	3 740	18.8%	3 754	18.8%	11 175	56.0%	2 385	27.1%	57.4%

			Total Metros		19 946	19 946	3 682	18.5%	3 740	18.8%	3 754	18.8%	11 175	56.0%	2 385	27.1%	57.4%
B	Letsemeng	FS161	-	-	-	-	87	-	99	-	101	-	287	-	139	-	(27.4%)
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	819	819	86	10.5%	103	12.6%	93	11.3%	93	11.3%	281	34.4%	-	17.7%	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		819	819	173	21.1%	202	24.7%	193	23.6%	193	23.6%	568	69.4%	139	48.4%	39.1%
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokolologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	11	7	(7)	(66.9%)	1	12.6%	1	6.8%	(5)	(72.2%)	1	33.6%	1	33.6%	(58.3%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		11	7	(7)	(66.9%)	1	12.6%	1	6.8%	(5)	(72.2%)	1	33.6%	1	33.6%	(58.3%)
B	Setso	FS191	-	425	97	-	79	-	308	72.5%	484	113.9%	182	125.1%	182	125.1%	69.2%
B	Ditlabeng	FS192	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nketwana	FS193	2 650	2 650	1 129	42.6%	15	0.6%	881	33.2%	2 025	76.4%	19	42.5%	19	42.5%	4440.2%
B	Maluti-a-Phofung	FS194	11 742	11 000	315	2.7%	274	2.3%	918	8.3%	1 507	13.7%	253	9.6%	253	9.6%	262.8%
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	6 790	6 790	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		21 183	20 866	1 541	7.3%	368	1.7%	2 107	10.1%	4 016	19.2%	455	12.9%	455	12.9%	363.5%
B	Moghaka	FS201	13 815	14 399	1 334	9.7%	1 459	10.6%	530	3.7%	3 324	23.1%	549	33.4%	549	33.4%	(3.4%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	248 702	248 702	71 306	28.7%	67 393	27.1%	66 809	26.9%	205 509	82.6%	64 816	83.2%	64 816	83.2%	3.1%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		262 517	263 102	72 641	27.7%	68 852	26.2%	67 340	25.6%	208 833	79.4%	65 365	80.6%	65 365	80.6%	3.0%
	Total Free State		304 475	304 739	78 029	25.6%	73 164	24.0%	73 395	24.1%	224 587	73.7%	68 345	70.8%	68 345	70.8%	7.4%
	GAUTENG																
A	City of Ekurhuleni	EKU	216 335	227 568	42 322	19.6%	53 250	24.6%	39 445	17.3%	135 018	59.3%	48 984	69.5%	48 984	69.5%	(19.5%)
A	City of Johannesburg	JHB	586 700	588 200	116 998	19.9%	92 781	15.8%	103 809	17.6%	313 588	53.3%	123 558	56.4%	123 558	56.4%	(16.0%)
A	City of Tshwane	TSH	145 908	166 810	941	0.6%	73 026	50.0%	57 946	34.7%	131 914	79.1%	35 625	67.5%	35 625	67.5%	62.7%
	Total Metros		948 943	982 578	160 261	16.9%	219 058	23.1%	201 201	20.5%	580 520	59.1%	208 167	61.0%	208 167	61.0%	(3.3%)
B	Emfuleni	GT421	11 492	11 492	2 444	21.3%	2 218	19.3%	2 173	18.9%	6 835	59.5%	2 791	88.9%	2 791	88.9%	(22.2%)
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	2 828	3 039	771	27.3%	748	26.5%	765	25.2%	2 285	75.2%	1 168	97.3%	1 168	97.3%	(34.5%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		14 320	14 532	3 215	22.5%	2 967	20.7%	2 937	20.2%	9 119	62.8%	3 959	90.7%	3 959	90.7%	(25.8%)
B	Mogale City	GT481	27	27	117	432.6%	224	829.3%	(245)	(907.2%)	96	354.7%	237	2457.4%	237	2457.4%	(203.4%)
B	Merafong City	GT484	3 012	1 498	373	12.4%	377	12.5%	257	17.2%	1 007	67.2%	946	62.2%	946	62.2%	(72.8%)
B	Rand West City	GT485	9 586	9 586	297	3.1%	298	3.1%	3 512	36.6%	4 108	42.8%	1 334	24.3%	1 334	24.3%	163.4%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		12 625	11 112	787	6.2%	899	7.1%	3 524	31.7%	5 210	46.9%	2 517	41.5%	2 517	41.5%	40.0%
	Total Gauteng		975 888	1 008 221	164 263	16.8%	222 924	22.8%	207 663	20.6%	594 849	59.0%	214 643	61.1%	214 643	61.1%	(3.3%)
	KWAZULU-NATAL																
A	eThekweni	ETH	306 620	343 408	88 024	28.7%	83 492	27.2%	51 674	15.0%	223 189	65.0%	76 018	51.7%	76 018	51.7%	(32.0%)
	Total Metros		306 620	343 408	88 024	28.7%	83 492	27.2%	51 674	15.0%	223 189	65.0%	76 018	51.7%	76 018	51.7%	(32.0%)
B	Umdoni	KZN212	38	38	9	25.1%	9	25.1%	9	23.7%	28	73.9%	9	77.7%	9	77.7%	(0.5%)
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	6 606	6 606	-	-	-	-	-	-	-	-	-	100.0%	-	-	-
B	Ray Nkonyeni	KZN216	3 916	2 378	760	19.4%	814	20.8%	881	37.0%	2 455	103.3%	42	98.4%	42	98.4%	1979.9%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		10 560	9 022	770	7.3%	823	7.8%	890	9.9%	2 483	27.5%	51	99.4%	51	99.4%	1634.6%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	15	15	-	-	2	15.4%	11	78.5%	14	93.8%	9	85.6%	9	85.6%	34.1%
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	44 392	57 676	11 054	24.9%	9 285	20.9%	7 308	12.7%	27 647	47.9%	(649)	7.6%	(649)	7.6%	(1225.3%)

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	
B	Richmond	KZN227	-	448	-	-	-	261	58.3%	261	58.3%	-	100.0%	-	
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	
	Total uMgungundlovu		44 406	58 163	11 054	24.9%	9 287	20.9%	7 581	13.0%	27 922	48.0%	(641)	7.9%	(1283.0%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	
B	Inkosi Langaibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	
B	Alfred Duma	KZN238	5 010	8 021	903	18.0%	998	19.9%	2 661	33.2%	4 562	56.9%	1 387	47.0%	91.8%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Uthukela		5 010	8 021	903	18.0%	998	19.9%	2 661	33.2%	4 562	56.9%	1 387	47.0%	91.8%
B	Endumeni	KZN241	509	566	130	25.6%	120	23.5%	113	20.0%	363	64.2%	158	87.9%	(28.4%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	
C	Umqinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Umzinyathi		509	566	130	25.6%	120	23.5%	113	20.0%	363	64.2%	158	87.9%	(28.4%)
B	Newcastle	KZN252	25 388	25 303	1 927	7.6%	4 375	17.2%	1 260	5.0%	7 563	29.9%	3 703	36.7%	(66.0%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Amajuba		25 388	25 303	1 927	7.6%	4 375	17.2%	1 260	5.0%	7 563	29.9%	3 703	36.7%	(66.0%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	
B	uPhongolo	KZN262	-	54 502	-	-	-	-	-	-	-	-	-	-	
B	Abaqulusi	KZN263	-	-	26	-	1 236	-	114	-	1 377	-	557	-	(79.4%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Zululand		-	54 502	26	-	1 236	-	114	0.2%	1 377	2.5%	557	-	(79.4%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Umkhanyakude		-	-	-	-	-	-	-	-	-	-	-	-	
B	Mfoloji	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMhlatuze	KZN282	68 203	112 587	7 638	11.2%	15 604	22.9%	11 799	10.5%	35 040	31.1%	1 533	24.0%	669.6%
B	uMlalazi	KZN284	193	1 171	41	21.4%	659	342.4%	111	9.5%	812	69.3%	145	18.1%	(23.4%)
B	Mthorjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	
	Total King Cetshwayo		68 395	113 758	7 679	11.2%	16 263	23.8%	11 910	10.5%	35 852	31.5%	1 678	23.9%	609.8%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	
B	KwaDukuza	KZN292	15 703	15 753	1 253	8.0%	862	5.5%	713	4.5%	2 829	18.0%	97	42.1%	634.1%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	
	Total iLembe		15 703	15 753	1 253	8.0%	862	5.5%	713	4.5%	2 829	18.0%	97	42.1%	634.1%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	
B	Johannes Phumani Phungula	KZN434	3 000	3 000	-	-	-	-	-	-	-	-	-	-	
B	Umqimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Harry Gwala		3 000	3 000	-	-	-	-	-	-	-	-	-	-	
	Total Kwazulu-Natal		479 592	631 496	111 767	23.3%	117 457	24.5%	76 916	12.2%	306 140	48.5%	83 008	42.0%	(7.3%)
	LIMPOPO														
B	Greater Giyani	LIM331	94	424	-	-	-	-	-	-	-	-	-	-	
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Tzaneen	LIM333	6 959	7 161	711	10.2%	714	10.3%	689	9.6%	2 114	29.5%	691	63.4%	(0.3%)
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	

Total Mopani			7 053	7 585	711	10.1%	714	10.1%	689	9.1%	2 114	27.9%	691	61.4%	(0.3%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	9 679	9 679	0	0.0%	2 693	27.8%	719	7.4%	3 412	35.2%	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Vhembe			9 679	9 679	0	0.0%	2 693	27.8%	719	7.4%	3 412	35.2%	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	55 904	160 004	13 639	24.4%	40 204	71.9%	11 139	7.0%	64 982	40.6%	2 334	8.0%	377.3%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Capricorn			55 904	160 004	13 639	24.4%	40 204	71.9%	11 139	7.0%	64 982	40.6%	2 334	8.0%	377.3%
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	163	163	41	25.4%	41	25.1%	41	24.9%	123	75.2%	42	76.2%	(2.4%)
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Waterberg			163	163	41	25.4%	41	25.1%	41	24.9%	123	75.2%	42	76.2%	(2.4%)
B	Ephraim Mogale	LIM471	105	66	18	16.7%	1	0.7%	17	26.1%	35	53.9%	13	38.1%	36.0%
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			105	66	18	16.7%	1	0.7%	17	26.1%	35	53.9%	13	38.1%	36.0%
Total Limpopo			72 904	177 496	14 409	19.8%	43 653	59.9%	12 604	7.1%	70 666	39.8%	3 079	9.6%	309.4%
MPUMALANGA															
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	3 226	3 537	904	28.0%	983	30.5%	583	16.5%	2 470	69.8%	749	78.5%	(22.2%)
B	Mkhondo	MP303	-	-	297	-	358	-	267	-	923	-	249	-	7.2%
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	43.9%	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			3 226	3 537	1 201	37.2%	1 341	41.6%	850	24.0%	3 393	95.9%	998	98.9%	(14.8%)
B	Victor Khanye	MP311	1 641	1 641	571	34.8%	546	33.2%	515	31.4%	1 632	99.4%	440	85.2%	17.2%
B	Emalahleni (MP)	MP312	15 089	25 535	4 410	29.2%	7 685	50.9%	4 542	17.8%	16 637	65.2%	4 135	78.6%	9.8%
B	Steve Tshwete	MP313	2	2	-	-	-	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Nkangala			16 732	27 178	4 981	29.8%	8 231	49.2%	5 057	18.6%	18 269	67.2%	4 575	79.1%	10.5%
B	Thaba Chweu	MP321	4 592	4 592	1 066	23.2%	880	19.2%	862	18.8%	2 808	61.1%	508	32.2%	69.7%
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			4 592	4 592	1 066	23.2%	880	19.2%	862	18.8%	2 808	61.1%	508	32.2%	69.7%
Total Mpumalanga			24 550	35 307	7 248	29.5%	10 453	42.6%	6 769	19.2%	24 469	69.3%	6 081	73.1%	11.3%
NORTH WEST															
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	11 518	11 518	2 357	20.5%	(1 153)	(10.0%)	215	1.9%	1 419	12.3%	16 301	185.2%	(98.7%)
B	Kgetlengrivier	NW374	175	175	150	85.7%	-	-	-	-	150	85.7%	27	63.8%	(100.0%)
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	2 772	-	-	-	-	-	-	-	-	-	-	-	-

Total Bojanala Platinum			14 465	11 693	2 507	17.3%	(1 153)	(8.0%)	215	1.8%	1 569	13.4%	16 328	146.4%	(98.7%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	4 759	458	66	1.4%	20	0.4%	22	4.8%	108	23.5%	58	3.5%	(62.1%)
B	Mafikeng	NW383	10 085	10 085	2 653	26.3%	2 676	26.5%	2 676	26.5%	8 005	79.4%	2 403	75.9%	11.3%
B	Ditsobotla	NW384	-	32	7	-	7	-	(13)	(41.4%)	1	2.6%	-	1.5%	-
B	Ramotshere Moiloa	NW385	1 617	1 617	674	41.7%	146	9.0%	-	-	820	50.7%	109	58.3%	(100.0%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			16 462	12 193	3 400	20.7%	2 849	17.3%	2 684	22.0%	8 934	73.3%	2 570	50.5%	4.4%
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mor			-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Matlosana	NW403	10 647	10 647	1 180	11.1%	3 710	34.8%	2 190	20.6%	7 080	66.5%	2 368	58.0%	(7.5%)
B	Maquassi Hills	NW404	-	-	160	-	437	-	273	-	870	-	54	-	404.9%
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			10 647	10 647	1 340	12.6%	4 147	39.0%	2 463	23.1%	7 950	74.7%	2 422	60.1%	1.7%
Total North West			41 574	34 533	7 247	17.4%	5 843	14.1%	5 362	15.5%	18 453	53.4%	21 321	85.9%	(74.8%)
NORTHERN CAPE															
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	1 760	1 760	-	-	-	-	-	-	-	-	917	1197980.7%	(100.0%)
C	John Taolo Gaetsewe	DC45	6 647	6 757	2 875	43.3%	2 311	34.8%	1 704	25.2%	6 891	102.0%	1 659	98.6%	2.7%
Total John Taolo Gaetsewe			8 407	8 517	2 875	34.2%	2 311	27.5%	1 704	20.0%	6 891	80.9%	2 576	126.1%	(33.8%)
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	15	54.5%	(100.0%)
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	110	220	-	-	220	200.0%	-	-	220	100.0%	-	-	-
Total Namakwa			110	220	-	-	220	200.0%	-	-	220	100.0%	15	41.2%	(100.0%)
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	41 293	41 288	1 854	4.5%	5 296	12.8%	3 745	9.1%	10 895	26.4%	3 304	10.8%	13.3%
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	2	2	-	-	1	50.4%	-	-	1	50.4%	0	16.0%	(100.0%)
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	110	-	-	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			41 294	41 400	1 854	4.5%	5 296	12.8%	3 745	9.0%	10 896	26.3%	3 305	10.8%	13.3%
B	IKail Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	29 708	29 938	8 003	26.9%	6 876	23.1%	6 962	23.3%	21 842	73.0%	7 976	85.6%	(12.7%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Frances Baard			29 708	29 938	8 003	26.9%	6 876	23.1%	6 962	23.3%	21 842	73.0%	7 976	85.6%	(12.7%)
Total Northern Cape			79 520	80 076	12 733	16.0%	14 704	18.5%	12 412	15.5%	39 849	49.8%	13 872	45.9%	(10.5%)

WESTERN CAPE															
A	Cape Town	CPT	906 860	900 843	262 277	28.9%	248 311	27.4%	238 244	26.4%	748 832	83.1%	212 489	65.1%	12.1%
	Total Metros		906 860	900 843	262 277	28.9%	248 311	27.4%	238 244	26.4%	748 832	83.1%	212 489	65.1%	12.1%
B	Matzikama	WC011	1 183	4 763	-	-	-	-	2 827	59.3%	2 827	59.3%	500	22.9%	465.3%
B	Cederberg	WC012	3 383	2 842	-	-	-	-	1 500	52.8%	1 500	52.8%	-	65.0%	-
B	Bergrivier	WC013	11 362	11 685	7 240	63.7%	1 131	10.0%	(295)	(2.5%)	8 076	69.1%	16 151	18.3%	(101.8%)
B	Saldanha Bay	WC014	62 848	32 831	259	0.4%	6 816	10.8%	9 156	27.9%	16 231	49.4%	857	10.9%	968.1%
B	Swartland	WC015	135 915	150 133	1 502	1.1%	86 002	63.3%	64 458	42.9%	151 961	101.2%	111	2.9%	57710.6%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		214 691	202 254	9 001	4.2%	93 949	43.8%	77 645	38.4%	180 595	89.3%	17 619	17.5%	340.7%
B	Witzenberg	WC022	2 542	10 208	56	2.2%	57	2.2%	59	0.6%	171	1.7%	3 588	24.6%	(98.4%)
B	Drakenstein	WC023	29 093	28 829	4 098	14.1%	4 030	13.9%	7 732	26.8%	15 860	55.0%	3 822	44.1%	102.3%
B	Stellenbosch	WC024	15 890	19 050	2 375	14.9%	1 859	11.7%	4 475	23.5%	8 709	45.7%	2 001	35.8%	123.6%
B	Breede Valley	WC025	44 519	36 457	2 372	5.3%	15 483	34.8%	10 300	28.3%	28 156	77.2%	9 694	89.9%	6.3%
B	Langeberg	WC026	26 605	10 760	2 425	9.1%	462	1.7%	6 894	64.1%	9 781	90.9%	16 223	64.7%	(57.5%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		118 648	105 305	11 326	9.5%	21 891	18.5%	29 459	28.0%	62 677	59.5%	35 328	53.6%	(16.6%)
B	Theewaterskloof	WC031	12 080	11 339	-	-	379	3.1%	10	0.1%	389	3.4%	3 425	58.9%	(99.7%)
B	Overstrand	WC032	43 208	43 208	16 229	37.6%	13 511	31.3%	546	1.3%	30 286	70.1%	10 612	85.2%	(94.9%)
B	Cape Agulhas	WC033	8 488	1 692	-	-	101	1.2%	-	-	101	6.0%	42	2.0%	(100.0%)
B	Swellendam	WC034	91 372	109 453	17 121	18.7%	14 557	15.9%	19 591	17.9%	51 269	46.8%	37 951	66.4%	(48.4%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		155 148	165 692	33 350	21.5%	28 548	18.4%	20 147	12.2%	82 045	49.5%	52 031	70.8%	(61.3%)
B	Kannaland	WC041	5 268	2 324	-	-	1 829	34.7%	-	-	1 829	78.7%	-	29.3%	-
B	Hessequa	WC042	22 541	6 865	62	0.3%	75	0.3%	(1 385)	(20.2%)	(1 249)	(18.2%)	6 456	46.7%	(121.5%)
B	Mossel Bay	WC043	60 096	48 458	11 394	19.0%	21 269	35.4%	8 646	17.8%	41 309	85.2%	3 426	54.1%	152.4%
B	George	WC044	51 375	47 015	7 485	14.6%	1 155	2.2%	463	1.0%	9 103	19.4%	2 083	9.3%	(77.8%)
B	Oudtshoorn	WC045	1 817	1 817	-	-	-	-	-	-	-	-	203	158.9%	(100.0%)
B	Bitou	WC047	31 514	32 126	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	25 260	26 269	6 455	25.6%	11 862	47.0%	5 478	20.9%	23 795	90.6%	5 769	70.5%	(5.0%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		197 871	164 874	25 397	12.8%	36 188	18.3%	13 202	8.0%	74 787	45.4%	17 936	37.8%	(26.4%)
B	Laingsburg	WC051	22	22	5	20.9%	4	20.5%	3	14.5%	12	55.9%	5	72.2%	(30.9%)
B	Prince Albert	WC052	236	236	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	399	157	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		657	415	5	0.7%	4	0.7%	3	0.8%	12	2.9%	5	7.9%	(30.9%)
	Total Western Cape		1 593 874	1 539 382	341 355	21.4%	428 892	26.9%	378 701	24.6%	1 148 948	74.6%	335 407	58.6%	12.9%
	Total National		4 324 875	4 508 894	772 119	17.9%	941 897	21.8%	806 301	17.9%	2 520 317	55.9%	805 811	50.8%	0.1%

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Health			Budget		First Quarter 2025/26		Second Quarter 2025/26		Third Quarter 2025/26		Year to date: 31 March 2026		Third Quarter 2024/25		Q3 of 2024/25 to Q3 of 2025/26
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	42	42	194	465.6%	216	519.0%	184	441.0%	594	1425.6%	238	3415.1%	(22.9%)
A	Nelson Mandela Bay	NMA	1 377	1 639	371	27.0%	-	-	-	-	371	22.7%	288	103.2%	(100.0%)
	Total Metros		1 419	1 680	565	39.9%	216	15.2%	184	10.9%	966	57.5%	526	145.0%	(65.1%)
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	300	300	-	-	22	7.3%	52	17.4%	74	24.7%	14	-	270.7%
B	Makana	EC104	266	266	14	5.3%	21	7.8%	42	15.7%	77	28.8%	9	-	367.1%
B	Ndlambe	EC105	2 193	2 193	545	24.9%	609	27.7%	659	30.0%	1 812	82.6%	479	81.9%	37.5%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	2 612	2 612	896	34.3%	997	38.2%	893	34.2%	2 787	106.7%	1 693	38.0%	(47.2%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	300	300	46	15.3%	29	9.6%	39	13.0%	114	37.9%	40	16.0%	(3.2%)
	Total Sarah Baartman		5 671	5 671	1 501	26.5%	1 677	29.6%	1 685	29.7%	4 864	85.8%	2 235	57.0%	(24.6%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	122 162	122 162	59	0.0%	47	0.0%	41	0.0%	147	0.1%	79	0.2%	(48.2%)
	Total Amathole		122 162	122 162	59	0.0%	47	0.0%	41	0.0%	147	0.1%	79	0.2%	(48.2%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Vuyisile Mini	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	215	954	269	124.8%	200	92.9%	218	22.9%	687	72.0%	182	272.5%	19.9%
	Total Joe Gqabi		215	954	269	124.8%	200	92.9%	218	22.9%	687	72.0%	182	272.5%	19.9%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kumkani Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	32 035	32 060	55	0.2%	90	0.3%	119	0.4%	264	0.8%	-	-	-
	Total O .R. Tambo		32 035	32 060	55	0.2%	90	0.3%	119	0.4%	264	0.8%	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umkhumbi	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		161 502	162 527	2 450	1.5%	2 230	1.4%	2 247	1.4%	6 927	4.3%	3 022	5.5%	(25.6%)
FREE STATE															
A	Mangaung	MAN	42	42	14	32.6%	10	24.0%	12	27.6%	35	84.3%	9	154.3%	35.3%

Total Metros			42	42	14	32.6%	10	24.0%	12	27.6%	35	84.3%	9	154.3%	35.3%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Xhariep			-	-	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	(2)	-	(2)	-	(1)	-	(5)	-	(2)	69.9%	(64.6%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			-	-	(2)	-	(2)	-	(1)	-	(5)	-	(2)	(0.0%)	(64.6%)
B	Setso	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	7 694	10 722	3 206	41.7%	2 563	33.3%	-	-	5 768	53.8%	-	-	-
Total Thabo Mofutsanyana			7 694	10 722	3 206	41.7%	2 563	33.3%	-	-	5 768	53.8%	-	-	-
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			-	-	-	-	-	-	-	-	-	-	-	-	-
Total Free State			7 736	10 764	3 218	41.6%	2 570	33.2%	11	0.1%	5 799	53.9%	6	0.0%	68.2%
GAUTENG															
A	City of Ekurhuleni	EKU	226 044	226 044	86 456	38.2%	7 579	3.4%	6 513	2.9%	100 549	44.5%	65 441	97.6%	(90.0%)
A	City of Johannesburg	JHB	34 146	33 630	336	1.0%	-	-	20 753	61.7%	21 089	62.7%	475	1.6%	4268.9%
A	City of Tshwane	TSH	103 823	106 122	1 975	1.9%	31 489	30.3%	18 385	17.3%	51 849	48.9%	21 684	101.0%	(15.2%)
Total Metros			364 013	365 796	88 767	24.4%	39 068	10.7%	45 651	12.5%	173 487	47.4%	87 600	89.4%	(47.9%)
B	Emfuleni	GT421	351	56 126	4 158	1185.7%	9 601	2737.8%	14 221	25.3%	27 980	49.9%	10 512	62.0%	35.3%
B	Midvaal	GT422	5 517	5 517	535	9.7%	994	18.0%	665	12.1%	2 194	39.8%	1 319	51.3%	(49.6%)
B	Lesedi	GT423	7 324	7 346	1 526	20.8%	1 981	27.0%	1 472	20.0%	4 979	67.8%	1 911	63.9%	(22.9%)
C	Sedibeng	DC42	1 500	635	80	5.3%	55	3.7%	5	0.8%	140	22.0%	77	16.6%	(93.5%)
Total Sedibeng			14 692	69 625	6 299	42.9%	12 631	86.0%	16 363	23.5%	35 294	50.7%	13 819	60.1%	18.4%
B	Mogale City	GT481	4 241	4 338	-	-	-	-	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	3 745	3 940	579	15.5%	648	17.3%	1 009	25.6%	2 236	56.7%	903	50.0%	11.7%
C	West Rand	DC48	49 736	54 257	15 933	32.0%	12 942	26.0%	15 559	28.7%	44 435	81.9%	9 654	62.6%	61.2%
Total West Rand			57 722	62 535	16 512	28.6%	13 590	23.5%	16 569	26.5%	46 671	74.6%	10 558	57.1%	56.9%
Total Gauteng			436 427	497 956	111 578	25.6%	65 289	15.0%	78 583	15.8%	255 451	51.3%	111 977	81.3%	(29.8%)
KWAZULU-NATAL															
A	eThekweni	ETH	299 987	299 987	62 355	20.8%	92 326	30.8%	89 197	29.7%	243 878	81.3%	61 054	67.0%	46.1%
Total Metros			299 987	299 987	62 355	20.8%	92 326	30.8%	89 197	29.7%	243 878	81.3%	61 054	67.0%	46.1%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umkumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ugu			-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	(12)	-	-	(100.0%)	-
	Total uMgungundlovu		-	-	-	-	-	-	-	-	-	-	(12)	-	-	(100.0%)	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	49	4 665	1 825	3718.4%	2 646	5390.3%	53	1.1%	4 524	97.0%	4	64.7%	1377.8%	-	-
	Total Uthukela		49	4 665	1 825	3718.4%	2 646	5390.3%	53	1.1%	4 524	97.0%	4	64.7%	1377.8%	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umqinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umqinyathi		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	5	5	2	52.9%	8	174.6%	10	203.1%	20	430.6%	2	259.3%	364.6%	-	-
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	6 254	6 254	2 159	34.5%	1 602	25.6%	1 295	20.7%	5 056	80.9%	1 244	82.9%	4.1%	-	-
	Total Amajuba		6 258	6 258	2 161	34.5%	1 610	25.7%	1 305	20.9%	5 077	81.1%	1 246	83.0%	4.7%	-	-
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	399	184	59	14.9%	35	8.8%	47	25.5%	142	76.7%	58	52.9%	(19.4%)	-	-
	Total Zululand		399	184	59	14.9%	35	8.8%	47	25.5%	142	76.7%	58	52.9%	(19.4%)	-	-
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	2 059	2 059	889	43.2%	1 346	65.4%	(176)	(8.5%)	2 059	100.0%	833	107.9%	(121.1%)	-	-
B	Hlabisa Big Five	KZN276	-	-	290	-	(290)	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		2 059	2 059	1 179	57.3%	1 056	51.3%	(176)	(8.5%)	2 059	100.0%	833	107.9%	(121.1%)	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	87	87	22	24.9%	22	24.9%	47	54.3%	90	104.1%	-	-	-	-	-
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthorjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		87	87	22	24.9%	22	24.9%	47	54.3%	90	104.1%	-	-	-	-	-
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	113 665	113 665	47 344	41.7%	37 872	33.3%	28 404	25.0%	113 621	100.0%	26 828	100.0%	5.9%	-	-
	Total iLembe		113 665	113 665	47 344	41.7%	37 872	33.3%	28 404	25.0%	113 621	100.0%	26 828	100.0%	5.9%	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umqimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		422 504	426 905	114 945	27.2%	135 568	32.1%	118 878	27.8%	369 390	86.5%	90 010	76.3%	32.1%	-	-
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	315	315	1 075	341.2%	284	90.1%	224	71.0%	1 582	502.3%	190	319.1%	18.0%	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Total Mopani			315	315	1 075	341.2%	284	90.1%	224	71.0%	1 582	502.3%	190	319.1%	18.0%
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	1 970	1 970	821	41.7%	656	33.3%	493	25.0%	1 970	100.0%	500	92.6%	(1.6%)
Total Vhembe			1 970	1 970	821	41.7%	656	33.3%	493	25.0%	1 970	100.0%	500	92.6%	(1.6%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	4	4	-	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	25 250	21 462	10 521	41.7%	8 417	33.3%	6 312	29.4%	25 250	117.6%	5 953	100.0%	6.0%
Total Capricorn			25 254	21 466	10 521	41.7%	8 417	33.3%	6 312	29.4%	25 250	117.6%	5 953	100.0%	6.0%
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	469	469	176	37.4%	198	42.2%	196	41.9%	570	121.5%	562	214.2%	(65.1%)
Total Waterberg			469	469	176	37.4%	198	42.2%	196	41.9%	570	121.5%	562	214.2%	(65.1%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			-	-	-	-	-	-	-	-	-	-	-	-	-
Total Limpopo			28 008	24 220	12 592	45.0%	9 555	34.1%	7 225	29.8%	29 372	121.3%	7 206	103.8%	0.3%
MPUMALANGA															
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	988	988	232	23.5%	280	28.4%	316	32.0%	828	83.9%	226	85.2%	39.7%
Total Gert Sibande			988	988	232	23.5%	280	28.4%	316	32.0%	828	83.9%	226	85.2%	39.7%
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	113	113	2	2.2%	-	-	2	2.2%	5	4.3%	7	6.6%	(65.4%)
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	1 678	1 678	526	31.4%	474	28.2%	618	36.9%	1 618	96.4%	609	98.2%	1.5%
Total Nkangala			1 791	1 791	528	29.5%	474	26.4%	621	34.7%	1 623	90.6%	617	92.5%	0.7%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			-	-	-	-	-	-	-	-	-	-	-	-	-
Total Mpumalanga			2 778	2 778	761	27.4%	754	27.1%	937	33.7%	2 451	88.2%	843	89.9%	11.2%
NORTH WEST															
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-

Total Bojanala Platinum		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng NW383	395	8 064	-	-	-	-	-	-	-	-	1	0.2%	(100.0%)
B	Ditsobotla NW384	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa NW385	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema		395	8 064	-	-	-	-	-	-	-	-	1	0.2%	(100.0%)
B	Naledi (NW) NW392	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa NW393	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung NW394	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane NW396	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mor		-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Matlosana NW403	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maquassi Hills NW404	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks NW405	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda		-	-	-	-	-	-	-	-	-	-	-	-	-
Total North West		395	8 064	-	-	-	-	-	-	-	-	1	0.2%	(100.0%)
NORTHERN CAPE														
B	Joe Morolong NC451	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana NC452	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Gamagara NC453	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe DC45	11 830	11 830	4 652	39.3%	3 766	31.8%	2 832	23.9%	11 251	95.1%	2 546	100.1%	11.2%
Total John Taolo Gaetsewe		11 830	11 830	4 652	39.3%	3 766	31.8%	2 832	23.9%	11 251	95.1%	2 546	100.1%	11.2%
B	Richtersveld NC061	-	-	-	-	-	-	-	-	-	-	1 207	58.7%	(100.0%)
B	Nama Khoi NC062	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg NC064	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam NC065	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland NC066	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma NC067	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Namakwa		-	-	-	-	-	-	-	-	-	-	1 207	58.7%	(100.0%)
B	Ubuntu NC071	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu NC072	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni NC073	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg NC074	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba NC077	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancoma NC078	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC) DC7	1 400	1 500	424	30.3%	417	29.8%	457	30.5%	1 299	86.6%	374	101.8%	22.3%
Total Pixley ka Seme (NC)		1 400	1 500	424	30.3%	417	29.8%	457	30.5%	1 299	86.6%	374	101.8%	22.3%
B	!Kai! Garib NC082	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kheis NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele NC086	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper NC087	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje NC091	75	4 575	-	-	-	-	-	-	-	-	-	-	-
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane NC094	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Frances Baard		75	4 575	-	-	-	-	-	-	-	-	-	-	-
Total Northern Cape		13 305	17 905	5 077	38.2%	4 184	31.4%	3 290	18.4%	12 550	70.1%	4 127	69.7%	(20.3%)

WESTERN CAPE														
A	Cape Town	CPT	446 401	446 401	81 928	18.4%	120 258	26.9%	92 272	20.7%	294 457	66.0%	122 439	66.0% (24.6%)
	Total Metros		446 401	446 401	81 928	18.4%	120 258	26.9%	92 272	20.7%	294 457	66.0%	122 439	66.0% (24.6%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	14 675	14 675	4 652	31.7%	4 812	32.8%	4 304	29.3%	13 768	93.8%	303	98.1% 1320.1%
	Total West Coast		14 675	14 675	4 652	31.7%	4 812	32.8%	4 304	29.3%	13 768	93.8%	303	98.1% 1320.1%
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	653	623	160	24.4%	177	27.1%	139	22.3%	476	76.3%	180	82.0% (23.0%)
	Total Cape Winelands		653	623	160	24.4%	177	27.1%	139	22.3%	476	76.3%	180	82.0% (23.0%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	4 600	4 500	331	7.2%	268	5.8%	3 311	73.6%	3 910	86.9%	364	52.0% 810.3%
	Total Overberg		4 600	4 500	331	7.2%	268	5.8%	3 311	73.6%	3 910	86.9%	364	52.0% 810.3%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	192	192	7	3.7%	6	3.1%	4	2.3%	17	9.1%	2	2.0% 155.9%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	41 036	41 036	8 097	19.7%	12 159	29.6%	14 458	35.2%	34 714	84.6%	276	74.6% 5131.2%
	Total Garden Route		41 228	41 228	8 104	19.7%	12 165	29.5%	14 462	35.1%	34 731	84.2%	278	67.0% 5100.0%
B	Laingsburg	WC051	-	0	0	-	0	-	2	794.5%	2	880.0%	0	- 1685.4%
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	42	42	-	-	-	-	-	-	-	-	0	0.5% (100.0%)
	Total Central Karoo		42	42	0	0.3%	0	0.1%	2	3.7%	2	4.1%	0	0.7% 593.9%
	Total Western Cape		507 600	507 470	95 175	18.8%	137 679	27.1%	114 490	22.6%	347 344	68.4%	123 564	66.9% (7.3%)
	Total National		1 580 255	1 658 590	345 796	21.9%	357 829	22.6%	325 660	19.6%	1 029 285	62.1%	340 755	60.1% (4.4%)

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Planning and development			Budget		First Quarter 2025/26		Second Quarter 2025/26		Third Quarter 2025/26		Year to date: 31 March 2026		Third Quarter 2024/25		Q3 of 2024/25 to Q3 of 2025/26
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	95 269	85 269	7 166	7.5%	8 180	8.6%	6 460	7.6%	21 806	25.6%	3 653	13.2%	76.8%
A	Nelson Mandela Bay	NMA	216 108	215 415	2 638	1.2%	-	-	-	-	2 638	1.2%	10 916	36.5%	(100.0%)
Total Metros			311 377	300 684	9 804	3.1%	8 180	2.6%	6 460	2.1%	24 444	8.1%	14 569	27.6%	(55.7%)
B	Dr Beyers Naude	EC101	2 054	2 054	255	12.4%	264	12.9%	423	20.6%	942	45.9%	397	73.5%	6.5%
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	57 463	35 623	21 936	38.2%	18 237	31.7%	(2 082)	(5.8%)	38 091	106.9%	5 214	15.9%	(139.9%)
B	Ndlambe	EC105	8 165	7 321	2 240	27.4%	2 358	28.9%	1 509	20.6%	6 107	83.4%	2 324	106.3%	(35.1%)
B	Sundays River Valley	EC106	1 557	1 557	2	0.1%	456	29.3%	7	0.4%	465	29.9%	655	48.0%	(99.0%)
B	Kouga	EC108	10 838	11 675	3 633	33.5%	3 292	30.4%	2 848	24.4%	9 772	83.7%	2 129	59.4%	33.8%
B	Kou-Kamma	EC109	6 279	6 404	660	10.5%	403	6.4%	393	6.1%	1 456	22.7%	1 237	54.5%	(68.2%)
C	Sarah Baartman	DC10	211 295	242 234	36 630	17.3%	34 789	16.5%	32 848	13.6%	104 267	43.0%	39 292	42.7%	(16.4%)
Total Sarah Baartman			297 650	306 867	65 355	22.0%	59 799	20.1%	35 946	11.7%	161 100	52.5%	51 247	37.1%	(29.9%)
B	Mbhashe	EC121	3 920	4 870	915	23.3%	1 547	39.5%	988	20.3%	3 450	70.8%	977	51.6%	1.2%
B	Mnquma	EC122	1 530	2 521	561	36.7%	261	17.1%	90	3.6%	912	36.2%	66	44.6%	34.9%
B	Great Kei	EC123	1 471	1 471	133	9.1%	109	7.4%	142	9.7%	384	26.1%	156	82.1%	(8.8%)
B	Amahlathi	EC124	2 785	5 263	57	2.0%	58	2.1%	2 084	39.6%	2 199	41.8%	43	18.6%	4735.8%
B	Ngqushwa	EC126	282	282	4	1.5%	-	-	-	-	4	1.5%	8	7.4%	(100.0%)
B	Raymond Mhlaba	EC129	24 186	24 186	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	107 027	105 721	597	0.6%	618	0.6%	527	0.5%	1 742	1.6%	1 796	10.1%	(70.7%)
Total Amathole			141 201	144 314	2 268	1.6%	2 592	1.8%	3 832	2.7%	8 692	6.0%	3 047	9.9%	25.8%
B	Inxuba Yethemba	EC131	1 473	1 473	96	6.5%	100	6.8%	108	7.3%	304	20.7%	168	27.1%	(35.7%)
B	Vuyisile Mini	EC135	5 915	5 920	88	1.5%	57	1.0%	25	0.4%	170	2.9%	347	67.3%	(92.7%)
B	Emalahleni (EC)	EC136	2 092	4 286	970	46.4%	961	45.9%	803	18.7%	2 734	63.8%	50	106.8%	1503.2%
B	Dr. A.B. Xuma	EC137	456	373	138	30.2%	248	54.4%	79	21.3%	465	124.7%	117	46.8%	(32.1%)
B	Sakhisizwe	EC138	4 760	4 460	807	16.9%	943	19.8%	613	13.8%	2 363	53.0%	76	42.2%	703.6%
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	45 711	54 125	22 979	50.3%	16 791	36.7%	5 037	9.3%	44 807	82.8%	5 876	21.4%	(14.3%)
Total Chris Hani			60 406	70 637	25 077	41.5%	19 100	31.6%	6 665	9.4%	50 843	72.0%	6 635	25.9%	0.5%
B	Elundini	EC141	3 458	3 458	21	0.6%	45	1.3%	17	0.5%	83	2.4%	36	9.4%	(52.0%)
B	Senqu	EC142	9 915	9 644	2 986	30.1%	26	0.3%	2 980	30.9%	5 992	62.1%	1 338	51.7%	122.8%
B	Walter Sisulu	EC145	60	60	4	6.3%	-	-	-	-	4	6.3%	11	37.3%	(100.0%)
C	Joe Gqabi	DC14	61 824	92 535	12 393	20.0%	25 794	41.7%	18 341	19.8%	56 528	61.1%	6 869	47.5%	167.0%
Total Joe Gqabi			75 257	105 698	15 402	20.5%	25 865	34.4%	21 339	20.2%	62 607	59.2%	8 254	46.2%	158.5%
B	Ngquza Hills	EC153	4 647	4 707	953	20.5%	1 099	23.7%	1 334	28.3%	3 387	72.0%	867	46.5%	53.9%
B	Port St Johns	EC154	704	704	3	0.4%	12	1.7%	0	0.0%	15	2.1%	0	1399.1%	(97.6%)
B	Nyandeni	EC155	236	1 220	239	101.3%	275	116.4%	614	50.3%	1 127	92.4%	233	16.3%	162.9%
B	Kumkani Mhlontlo	EC156	74 398	45 398	23 698	31.9%	20 073	27.0%	14 991	33.0%	58 762	129.4%	15 906	70.3%	(5.8%)
B	King Sabata Dalindyebo	EC157	20 344	18 882	3 492	17.2%	2 874	14.1%	7 252	38.4%	13 617	72.1%	3 450	60.6%	110.2%
C	O R Tambo	DC15	182 885	183 035	-	-	-	-	-	-	-	-	-	-	-
Total O .R. Tambo			283 213	253 945	28 385	10.0%	24 333	8.6%	24 190	9.5%	76 908	30.3%	20 455	27.5%	18.3%
B	Matatiele	EC441	5 502	6 002	1 010	18.4%	811	14.7%	1 007	16.8%	2 828	47.1%	1 086	26.0%	(7.3%)
B	Umtzintvubu	EC442	15 657	81 975	6 026	38.5%	19 901	127.1%	3 388	4.1%	29 314	35.8%	5 351	49.9%	(36.7%)
B	Winnie Madikizela-Mandela	EC443	3 723	3 883	817	21.9%	706	19.0%	758	19.5%	2 281	58.7%	(664)	65.8%	(214.0%)
B	Ntabankulu	EC444	85 972	87 397	8	0.0%	28	0.0%	184	0.2%	221	0.3%	33	0.0%	464.4%
C	Alfred Nzo	DC44	-	28	28	-	-	-	-	-	28	100.0%	5 547	64.2%	(100.0%)
Total Alfred Nzo			110 854	179 285	7 889	7.1%	21 446	19.3%	5 336	3.0%	34 671	19.3%	11 353	18.4%	(53.0%)
Total Eastern Cape			1 279 959	1 361 430	154 181	12.0%	161 316	12.6%	103 769	7.6%	419 265	30.8%	115 560	28.1%	(10.2%)
FREE STATE															
A	Mangaung	MAN	18 174	18 174	4 366	24.0%	4 644	25.6%	3 413	18.8%	12 423	68.4%	3 669	85.6%	(7.0%)

			Total Metros	18 174	18 174	4 366	24.0%	4 644	25.6%	3 413	18.8%	12 423	68.4%	3 669	85.6%	(7.0%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	710	-	(100.0%)
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	5	5	-	-	-	1	28.0%	1	12.9%	2	40.9%	-	0.1%	-
C	Xhariep	DC16	16 190	16 190	5 484	33.9%	3 561	22.0%	4 231	26.1%	13 276	82.0%	4 296	100.5%	(1.5%)	-
	Total Xhariep		16 196	16 196	5 484	33.9%	3 562	22.0%	4 232	26.1%	13 278	82.0%	5 006	99.0%	(15.5%)	
B	Masilonyana	FS181	-	10	-	-	-	-	-	3	25.6%	3	25.6%	-	-	-
B	Tokologo	FS182	14 329	14 329	15	0.1%	93	0.7%	11	0.1%	120	0.8%	-	0.1%	-	-
B	Tswelopele	FS183	900	5 830	57	6.3%	119	13.2%	5 092	87.3%	5 268	90.4%	307	85.3%	1559.8%	-
B	Matjhabeng	FS184	147	147	293	199.6%	46	31.3%	5 561	3793.2%	5 900	4024.1%	45	0.7%	12361.4%	-
B	Nala	FS185	1 797	1 797	497	27.7%	588	32.7%	118	6.6%	1 203	67.0%	4	25.2%	2685.5%	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		17 173	22 113	861	5.0%	847	4.9%	10 785	48.8%	12 493	56.5%	356	4.4%	2932.3%	
B	Setso	FS191	30	173	73	242.4%	62	207.9%	69	39.9%	204	118.2%	27	176.0%	151.0%	-
B	Dihlabeng	FS192	1 797	1 795	41	2.3%	14	0.8%	3 063	170.6%	3 117	173.6%	14	223.4%	22145.8%	-
B	Nketoana	FS193	1 898	1 898	791	41.7%	-	-	633	33.3%	1 423	75.0%	-	41.7%	-	-
B	Maluti-a-Phofung	FS194	8 256	4 853	498	6.0%	283	3.4%	261	5.4%	1 043	21.5%	381	52.9%	(31.5%)	-
B	Phumelela	FS195	50	93	13	26.7%	21	41.4%	16	17.3%	50	53.8%	132	445.6%	(87.9%)	-
B	Mantsopa	FS196	4 771	4 771	97	2.0%	272	5.7%	110	2.3%	479	10.0%	277	7.5%	(60.1%)	-
C	Thabo Mofutsanyana	DC19	26 084	34 418	7 264	27.8%	9 966	38.2%	2 600	7.6%	19 830	57.6%	3 146	55.7%	(17.4%)	-
	Total Thabo Mofutsanyana		42 886	48 001	8 776	20.5%	10 618	24.8%	6 751	14.1%	26 146	54.5%	3 977	40.8%	69.8%	
B	Moghaka	FS201	1 773	1 566	389	22.0%	394	22.2%	390	24.9%	1 173	74.9%	548	80.6%	(28.9%)	-
B	Ngwathe	FS203	370	11 865	183	49.5%	184	49.6%	395	3.3%	761	6.4%	175	1.0%	125.0%	-
B	Metsimaholo	FS204	4 423	3 606	979	22.1%	826	18.7%	727	20.2%	2 532	70.2%	898	56.2%	(19.1%)	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		6 566	17 037	1 551	23.6%	1 404	21.4%	1 511	8.9%	4 466	26.2%	1 622	6.9%	(6.8%)	
	Total Free State		100 994	121 520	21 039	20.8%	21 075	20.9%	26 692	22.0%	68 807	56.6%	14 629	28.1%	82.5%	
	GAUTENG															
A	City of Ekurhuleni	EKU	185 875	205 258	36 533	19.7%	62 472	33.6%	45 176	22.0%	144 181	70.2%	102 900	73.3%	(56.1%)	-
A	City of Johannesburg	JHB	218 656	201 220	28 344	13.0%	46 039	21.1%	48 776	24.2%	123 159	61.2%	57 100	83.2%	(14.6%)	-
A	City of Tshwane	TSH	191 831	226 375	60 758	31.7%	31 241	16.3%	155 078	68.5%	247 078	109.1%	61 308	65.7%	152.9%	-
	Total Metros		596 362	632 853	125 635	21.1%	139 752	23.4%	249 030	39.4%	514 418	81.3%	221 309	74.1%	12.5%	
B	Emfuleni	GT421	28 882	24 709	514 557	1781.6%	(129 285)	(447.6%)	(365 353)	(1478.6%)	19 919	80.6%	(560 213)	925.8%	(34.8%)	-
B	Midvaal	GT422	4 371	4 371	2 137	48.9%	(166)	(3.8%)	847	19.4%	2 818	64.5%	1 128	73.8%	(24.9%)	-
B	Lesedi	GT423	654	976	236	36.2%	252	38.5%	399	40.9%	887	90.9%	166	90.8%	140.0%	-
C	Sedibeng	DC42	2 856	5 977	329	11.5%	1 041	36.4%	2 557	42.8%	3 927	65.7%	312	42.2%	718.8%	-
	Total Sedibeng		36 763	36 034	517 260	1407.0%	(128 159)	(348.6%)	(361 549)	(1003.4%)	27 552	76.5%	(558 607)	775.6%	(35.3%)	
B	Mogale City	GT481	18 321	36 865	2 553	13.9%	2 415	13.2%	596	1.6%	5 563	15.1%	2 557	49.2%	(76.7%)	-
B	Merafong City	GT484	4 555	9 385	3 368	73.9%	3 666	80.5%	25 249	269.0%	32 283	344.0%	(10 465)	29.6%	(341.3%)	-
B	Rand West City	GT485	67 507	67 113	25 575	37.9%	20 737	30.7%	20 642	30.8%	66 954	99.8%	11 173	92.8%	84.8%	-
C	West Rand	DC48	44 108	48 117	13 297	30.1%	10 808	24.5%	9 867	20.5%	33 972	70.6%	7 838	66.0%	25.9%	-
	Total West Rand		134 491	161 479	44 792	33.3%	37 626	28.0%	56 355	34.9%	138 773	85.9%	11 103	71.4%	407.6%	
	Total Gauteng		767 616	830 366	687 687	89.6%	49 219	6.4%	(56 164)	(6.8%)	680 742	82.0%	(326 194)	107.6%	(82.8%)	
	KWAZULU-NATAL															
A	eThekweni	ETH	141 201	119 633	20 522	14.5%	37 705	26.7%	36 763	30.7%	94 991	79.4%	48 035	50.9%	(23.5%)	-
	Total Metros		141 201	119 633	20 522	14.5%	37 705	26.7%	36 763	30.7%	94 991	79.4%	48 035	50.9%	(23.5%)	
B	Umdoni	KZN212	2 931	1 956	446	15.2%	144	4.9%	199	10.2%	789	40.3%	676	89.5%	(70.5%)	-
B	Umkumbe	KZN213	6 557	8 039	388	5.9%	260	4.0%	681	8.5%	1 329	16.5%	609	17.4%	11.7%	-
B	uMuziwabantu	KZN214	17 186	17 186	570	3.3%	15 675	91.2%	397	2.3%	16 641	96.8%	14 607	91.1%	(97.3%)	-
B	Ray Nkonyeni	KZN216	3 673	10 187	1 568	42.7%	1 085	29.5%	2 902	28.5%	5 555	54.5%	8 769	93.5%	(66.9%)	-
C	Ugu	DC21	1 902	3 653	759	39.9%	860	45.2%	137	3.8%	1 757	48.1%	1 126	206.0%	(87.8%)	-
	Total Ugu		32 249	41 021	3 731	11.6%	18 023	55.9%	4 316	10.5%	26 070	63.6%	25 787	84.1%	(83.3%)	
B	uMshwathi	KZN221	555	555	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	4 867	4 918	714	14.7%	1 031	21.2%	827	16.8%	2 572	52.3%	661	40.9%	25.1%	-
B	Mpofana	KZN223	-	16	4 150	-	2 936	-	2 481	15789.9%	9 567	60898.2%	1 703	84.8%	45.6%	-
B	Impendle	KZN224	14 771	16 816	5 786	39.2%	157	1.1%	1 207	7.2%	7 151	42.5%	233	49.7%	419.2%	-
B	Msunduzi	KZN225	10 665	15 164	5 225	49.0%	4 419	41.4%	3 300	21.8%	12 944	85.4%	2 500	80.7%	32.0%	-

B	Mkhambathini	KZN226	543	663	58	10.6%	270	49.8%	19	2.9%	347	52.3%	41	91.8%	(53.6%)
B	Richmond	KZN227	1 572	3 676	629	40.0%	969	61.6%	941	25.6%	2 539	69.1%	305	49.8%	208.3%
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		32 973	41 809	16 562	50.2%	9 783	29.7%	8 775	21.0%	35 119	84.0%	5 443	64.6%	61.2%
B	Okhahlamba	KZN235	494	988	217	44.0%	381	77.1%	89	9.0%	687	69.6%	69	113.0%	28.2%
B	Inkosi Langalibalele	KZN237	897	837	96	10.7%	99	11.1%	217	26.0%	412	49.3%	61	139.5%	256.5%
B	Alfred Duma	KZN238	12 801	12 368	2 804	21.9%	2 371	18.5%	1 367	11.0%	6 541	52.9%	591	70.0%	131.2%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		14 193	14 192	3 117	22.0%	2 851	20.1%	1 672	11.8%	7 641	53.8%	721	76.5%	131.9%
B	Endumeni	KZN241	0	403	16	6218.2%	17	6576.3%	28	7.0%	61	15.0%	0	32.4%	128481.8%
B	Nquthu	KZN242	25 017	24 976	708	2.8%	39	0.2%	63	0.3%	810	3.2%	(1 438)	11.5%	(104.4%)
B	Msinga	KZN244	2 470	2 470	1	0.0%	209	8.5%	941	38.1%	1 152	46.6%	170	7.0%	455.2%
B	Umvoti	KZN245	30 458	30 904	50	0.2%	200	0.7%	147	0.5%	397	1.3%	130	7.1%	13.0%
C	Umqinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umqinyathi		57 945	58 753	775	1.3%	465	0.8%	1 180	2.0%	2 420	4.1%	(1 138)	7.3%	(203.7%)
B	Newcastle	KZN252	4 152	4 152	906	21.8%	1 031	24.8%	1 223	29.5%	3 161	76.1%	1 863	105.2%	(34.4%)
B	Emadlangeni	KZN253	1 381	1 400	348	25.2%	613	44.4%	421	30.1%	1 382	98.7%	15	71.1%	2753.2%
B	Dannhauser	KZN254	335	879	32	9.4%	446	133.1%	198	22.5%	675	76.8%	208	59.7%	(5.0%)
C	Amajuba	DC25	21 747	21 747	9 949	45.7%	7 387	34.0%	5 988	27.5%	23 323	107.2%	5 725	109.8%	4.6%
	Total Amajuba		27 614	28 177	11 234	40.7%	9 477	34.3%	7 830	27.8%	28 541	101.3%	7 811	106.4%	0.2%
B	eDumbe	KZN261	38 912	39 712	15 806	40.6%	11 255	28.9%	11 256	28.3%	38 316	96.5%	9 853	62.6%	14.2%
B	uPhongolo	KZN262	31 104	31 140	12 753	41.0%	10 241	32.9%	7 890	25.3%	30 884	99.2%	7 848	100.4%	0.5%
B	Abaqulusi	KZN263	4 647	4 647	955	20.5%	43	0.9%	2 314	49.8%	3 312	71.3%	1 001	90.2%	131.3%
B	Nongoma	KZN265	191	170	44	23.3%	13	6.8%	9	5.1%	66	38.8%	87	101.3%	(90.0%)
B	Ulundi	KZN266	745	455	121	16.2%	1 182	158.6%	223	49.0%	1 526	335.5%	208	1.5%	7.3%
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		75 599	76 125	29 679	39.3%	22 734	30.1%	21 692	28.5%	74 105	97.3%	18 996	52.6%	14.2%
B	Umhlaluyalingana	KZN271	3 914	3 927	720	18.4%	2 617	66.9%	589	15.0%	3 926	100.0%	526	107.4%	12.1%
B	Jozini	KZN272	37 234	37 234	15 601	41.9%	11 348	30.5%	8 523	22.9%	35 473	95.3%	9 016	90.2%	(5.5%)
B	Mtubatuba	KZN275	59 188	59 078	37 506	63.4%	2	0.0%	21 491	36.4%	58 999	99.9%	19 531	100.9%	10.0%
B	Hlabisa Big Five	KZN276	25	25	37 498	148085.4%	(37 483)	(148026.3%)	27	105.2%	42	164.3%	2 483	72.3%	(98.9%)
C	Umkhanyakude	DC27	3 931	3 931	980	24.9%	1 016	25.8%	1 925	49.0%	3 921	99.7%	1 282	103.1%	50.2%
	Total Umkhanyakude		104 292	104 195	92 306	88.5%	(22 500)	(21.6%)	32 555	31.2%	102 360	98.2%	32 837	95.5%	(0.9%)
B	Mfolozi	KZN281	1 585	1 585	302	19.1%	293	18.5%	409	25.8%	1 004	63.4%	384	59.2%	6.4%
B	uMhlathuze	KZN282	18 241	17 525	2 492	13.7%	2 259	12.4%	7 001	39.9%	11 752	67.1%	1 884	101.0%	271.6%
B	uMlalazi	KZN284	6 423	6 693	923	14.4%	1 109	17.3%	1 067	15.9%	3 099	46.3%	856	58.5%	24.6%
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	45	132	48	107.3%	78	174.2%	20	15.0%	145	110.1%	19	67.1%	1.7%
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		26 293	25 935	3 765	14.3%	3 739	14.2%	8 496	32.8%	16 000	61.7%	3 144	88.2%	170.2%
B	Mandeni	KZN291	2 924	3 403	666	22.8%	1 070	36.6%	936	27.5%	2 672	78.5%	908	76.5%	3.1%
B	KwaDukuza	KZN292	69 734	69 900	19 206	27.5%	18 237	26.2%	18 762	26.8%	56 205	80.4%	16 532	78.6%	13.5%
B	Ndwedwe	KZN293	20 862	20 556	8 693	41.7%	6 811	32.6%	5 216	25.4%	20 720	100.8%	5 267	101.2%	(1.0%)
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	53 458	57 844	13 798	25.8%	13 850	25.9%	9 101	15.7%	36 749	63.5%	13 935	61.6%	(34.7%)
	Total iLembe		146 978	151 703	42 363	28.8%	39 967	27.2%	34 015	22.4%	116 345	76.7%	36 642	74.6%	(7.2%)
B	Greater Kokstad	KZN433	3 040	3 040	344	11.3%	2 085	68.6%	451	14.8%	2 880	94.8%	426	81.7%	5.7%
B	Johannes Phumani Phungula	KZN434	17 065	17 185	18	0.1%	8	0.0%	10	0.1%	35	0.2%	29	0.3%	(67.6%)
B	Umqimkhulu	KZN435	28 672	29 729	11 943	41.7%	9 528	33.2%	7 227	24.3%	28 698	96.5%	7 220	106.1%	0.1%
B	Dr Nkosazana Dlamini Zuma	KZN436	322	452	64	19.9%	91	28.3%	85	18.8%	240	53.1%	80	78.3%	5.9%
C	Harry Gwala	DC43	23 000	23 000	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		72 099	73 405	12 368	17.2%	11 712	16.2%	7 772	10.6%	31 853	43.4%	7 756	40.9%	0.2%
	Total Kwazulu-Natal		731 435	734 947	236 423	32.3%	133 957	18.3%	165 066	22.5%	535 446	72.9%	186 035	64.1%	(11.3%)
LIMPOPO															
B	Greater Giyani	LIM331	6 101	2 140	370	6.1%	148	2.4%	213	10.0%	731	34.2%	146	22.7%	46.3%
B	Greater Letaba	LIM332	4 059	4 059	1 149	28.3%	956	23.5%	895	22.0%	2 999	73.9%	1 084	93.3%	(17.5%)
B	Greater Tzaneen	LIM333	155	155	6	3.8%	0	0.1%	131	84.5%	137	88.3%	81	39.6%	62.3%
B	Ba-Phalaborwa	LIM334	301	351	55	18.3%	68	22.5%	70	19.8%	193	54.8%	52	160.1%	33.8%
B	Maruleng	LIM335	2 973	4 073	1 127	37.9%	881	29.6%	599	14.7%	2 606	64.0%	1 290	92.0%	(53.6%)
C	Mopani	DC33	-	-	10 201	-	9 240	-	9 011	-	28 452	-	17 033	-	(47.1%)

Total Mopani			13 590	10 778	12 908	95.0%	11 292	83.1%	10 918	101.3%	35 118	325.8%	19 685	315.5%	(44.5%)
B	Musina	LIM341	3 466	7 526	1 020	29.4%	1 421	41.0%	1 084	14.4%	3 525	46.8%	1 124	5.6%	(3.6%)
B	Thulamela	LIM343	49 518	41 853	3 937	7.9%	2 767	5.6%	5 953	14.2%	12 656	30.2%	5 540	44.1%	7.5%
B	Makhado	LIM344	162 702	162 202	344	0.2%	1 589	1.0%	14 849	9.2%	16 782	10.3%	81	0.4%	18207.8%
B	Collins Chabane	LIM345	22 317	112 350	5 330	23.9%	15 943	71.4%	5 230	4.7%	26 504	23.6%	7 079	54.2%	(26.1%)
C	Vhembe	DC34	51 864	57 180	21 166	40.8%	17 737	34.2%	13 508	23.6%	52 411	91.7%	12 971	92.1%	4.1%
Total Vhembe			289 866	381 111	31 797	11.0%	39 457	13.6%	40 623	10.7%	111 877	29.4%	26 795	23.3%	51.6%
B	Blouberg	LIM351	2 836	9 754	438	15.4%	58	2.0%	3 720	38.1%	4 216	43.2%	159	11.2%	2236.0%
B	Molemole	LIM353	4 085	4 085	11	0.3%	20	0.5%	150	3.7%	181	4.4%	(17 244)	37.9%	(100.9%)
B	Polokwane	LIM354	48 510	43 592	6 909	14.2%	7 174	14.8%	7 903	18.1%	21 985	50.4%	6 780	74.5%	16.6%
B	Lepelle-Nkumpi	LIM355	34 791	28 567	453	1.3%	139	0.4%	358	1.3%	950	3.3%	747	4.8%	(52.1%)
C	Capricorn	DC35	22 013	20 410	8 049	36.6%	7 146	32.5%	5 409	26.5%	20 604	101.0%	5 128	94.9%	5.5%
Total Capricorn			112 234	106 408	15 861	14.1%	14 535	13.0%	17 541	16.5%	47 937	45.0%	(4 430)	55.6%	(496.0%)
B	Thabazimbi	LIM361	1 575	4 745	87	5.5%	105	6.7%	95	2.0%	288	6.1%	167	52.8%	(42.8%)
B	Lephalale	LIM362	1 338	1 338	154	11.5%	89	6.7%	125	9.3%	368	27.5%	252	25.8%	(50.5%)
B	Bela Bela	LIM366	5 432	12 415	1 023	18.8%	841	15.5%	252	2.0%	2 116	17.0%	600	76.9%	(58.0%)
B	Mogalakwena	LIM367	11 231	11 231	3 220	28.7%	3 266	29.1%	3 366	30.0%	9 852	87.7%	1 996	66.6%	68.6%
B	Modimolle-Mookgopong	LIM368	165 382	167 433	68 453	41.4%	49 219	29.8%	42 867	25.6%	160 539	95.9%	39 458	99.4%	8.6%
C	Waterberg	DC36	3 000	-	-	-	-	-	-	-	-	-	-	-	-
Total Waterberg			187 958	197 162	72 937	38.8%	53 520	28.5%	46 705	23.7%	173 162	87.8%	42 473	94.7%	10.0%
B	Ephraim Mogale	LIM471	125	275	75	60.2%	19	14.8%	123	44.7%	217	78.9%	40	94.9%	207.6%
B	Elias Motsoaledi	LIM472	26 487	27 298	12 560	47.4%	8 806	33.2%	6 320	23.2%	27 686	101.4%	5 809	97.4%	8.8%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	7 111	5 713	872	12.3%	2 443	34.4%	1 652	28.9%	4 967	86.9%	2 737	110.8%	(39.6%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			33 723	33 287	13 507	40.1%	11 268	33.4%	8 095	24.3%	32 870	98.7%	8 586	99.7%	(5.7%)
Total Limpopo			637 372	728 746	147 010	23.1%	130 073	20.4%	123 881	17.0%	400 964	55.0%	93 109	55.1%	33.1%
MPUMALANGA															
B	Albert Luthuli	MP301	-	-	65	-	454	-	1 504	-	2 024	-	90	61.3%	1568.7%
B	Msukaligwa	MP302	6 083	6 800	497	8.2%	423	6.9%	166	2.4%	1 086	16.0%	282	21.1%	(41.0%)
B	Mkhondo	MP303	7 179	6 636	113	1.6%	125	1.7%	2 307	34.8%	2 544	38.3%	165	12.2%	1297.7%
B	Pixley Ka Seme (MP)	MP304	12 985	12 985	73	0.6%	69	0.5%	122	0.9%	264	2.0%	47	1.1%	160.8%
B	Lekwa	MP305	2 478	2 372	914	36.9%	787	31.7%	762	32.1%	2 463	103.8%	1 650	76.9%	(53.8%)
B	Dipaleseng	MP306	18	-	25	140.1%	22	121.3%	23	124.5%	70	385.8%	5	94.9%	379.6%
B	Govan Mbeki	MP307	5 388	5 388	1 324	24.6%	1 460	27.1%	922	17.1%	3 706	68.8%	863	56.1%	6.9%
C	Gert Sibande	DC30	234 503	445 742	91 807	39.1%	91 183	38.9%	91 992	20.6%	274 981	61.7%	6 833	35.1%	1246.3%
Total Gert Sibande			268 633	479 941	94 818	35.3%	94 522	35.2%	97 799	20.4%	287 138	59.8%	9 934	34.4%	884.4%
B	Victor Khanye	MP311	4 356	6 056	-	-	-	-	62	1.0%	62	1.0%	-	-	-
B	Emalahleni (MP)	MP312	32 357	20 155	4 823	14.9%	6 421	19.8%	5 663	28.1%	16 906	83.9%	5 165	51.3%	9.6%
B	Steve Tshwete	MP313	5 901	6 428	1 913	32.4%	1 748	29.6%	1 925	29.9%	5 586	86.9%	1 806	78.5%	6.6%
B	Emakhazeni	MP314	3 969	2 511	23	0.6%	276	6.9%	964	38.4%	1 263	50.3%	263	58.5%	267.3%
B	Thembisile Hani	MP315	10 045	8 212	1 296	12.9%	2 701	26.9%	2 125	25.9%	6 122	74.6%	219	27.1%	871.3%
B	Dr J.S. Moroka	MP316	72	238	22	30.7%	64	88.1%	23	9.7%	109	45.8%	66	77.2%	(64.8%)
C	Nkangala	DC31	309 374	325 122	38 017	12.3%	127 255	41.1%	53 691	16.5%	218 963	67.3%	21 945	48.2%	144.7%
Total Nkangala			366 074	368 722	46 094	12.6%	138 465	37.8%	64 454	17.5%	249 013	67.5%	29 463	48.0%	118.8%
B	Thaba Chweu	MP321	45 171	45 171	364	0.8%	541	1.2%	678	1.5%	1 582	3.5%	549	121.7%	23.5%
B	Nkomazi	MP324	20 926	17 677	4 878	23.3%	5 333	25.5%	4 869	27.5%	15 080	85.3%	3 797	79.9%	28.2%
B	Bushbuckridge	MP325	444	444	39	8.9%	108	24.4%	54	12.2%	202	45.5%	34	29.7%	57.4%
B	City of Mbombela	MP326	17 397	34 205	14 820	85.2%	10 400	59.8%	(30)	(0.1%)	25 190	73.6%	(1 336)	51.7%	(97.7%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			83 938	97 496	20 101	23.9%	16 382	19.5%	5 571	5.7%	42 054	43.1%	3 045	66.4%	82.9%
Total Mpumalanga			718 645	946 159	161 012	22.4%	249 370	34.7%	167 823	17.7%	578 206	61.1%	42 443	42.6%	295.4%
NORTH WEST															
B	Moretele	NW371	6 678	6 678	1 470	22.0%	2 670	40.0%	946	14.2%	5 085	76.1%	495	61.1%	91.1%
B	Madibeng	NW372	14 961	17 991	3 232	21.6%	1 739	11.6%	1 817	10.1%	6 788	37.7%	1 385	35.2%	31.2%
B	Rustenburg	NW373	24 704	23 204	2 571	10.4%	8 509	34.4%	10 509	45.3%	21 589	93.0%	30 993	492.7%	(66.1%)
B	Kgetlengrivier	NW374	18 765	18 765	1 654	8.8%	773	4.1%	264	1.4%	2 690	14.3%	7	6.0%	3835.7%
B	Moses Kotane	NW375	7 312	7 749	1 470	20.1%	890	12.2%	1 766	22.8%	4 125	53.2%	892	61.0%	98.0%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-

Total Bojanala Platinum			72 421	74 388	10 396	14.4%	14 581	20.1%	15 301	20.6%	40 278	54.1%	33 771	221.8%	(54.7%)
B	Ratlou	NW381	55 194	55 194	14 820	26.9%	16 820	30.5%	13 106	23.7%	44 747	81.1%	5 934	56.9%	120.9%
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	24 460	24 460	620	2.5%	572	2.3%	4 105	16.8%	5 297	21.7%	383	44.3%	971.2%
B	Ditsobotla	NW384	256	2 343	155	60.7%	-	-	-	-	155	6.6%	1 000	15.5%	(100.0%)
B	Ramotshere Moiloa	NW385	30 969	30 987	7 766	25.1%	1 265	4.1%	991	3.2%	10 023	32.3%	6 042	57.0%	(83.6%)
C	Ngaka Modiri Molema	DC38	22 717	22 717	2 656	11.7%	4 689	20.6%	3 487	15.3%	10 831	47.7%	-	4.0%	-
Total Ngaka Modiri Molema			133 595	135 701	26 017	19.5%	23 347	17.5%	21 689	16.0%	71 053	52.4%	13 359	37.9%	62.4%
B	Naledi (NW)	NW392	2 500	1 455	697	27.9%	284	11.4%	231	15.9%	1 212	83.3%	1 282	48.9%	(82.0%)
B	Mamusa	NW393	13	13	2	14.9%	23	179.9%	-	-	24	194.8%	0	3.2%	(100.0%)
B	Greater Taung	NW394	3 121	3 121	645	20.7%	356	11.4%	944	30.3%	1 945	62.3%	718	73.6%	31.5%
B	Lekwa-Teemane	NW396	863	863	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	16 296	14 470	8 358	51.3%	6 112	37.5%	1 100	7.6%	15 570	107.6%	-	31.2%	-
C	Dr Ruth Segomotsi Mompati	DC39	44 803	44 803	22 233	49.6%	15 565	34.7%	11 771	26.3%	49 570	110.6%	10 953	97.8%	7.5%
Total Dr Ruth Segomotsi Mor			67 596	64 724	31 935	47.2%	22 339	33.0%	14 047	21.7%	68 321	105.6%	12 953	71.7%	8.4%
B	City of Matlosana	NW403	12 399	12 399	1 408	11.4%	1 522	12.3%	2 373	19.1%	5 303	42.8%	3 229	68.2%	(26.5%)
B	Maquassi Hills	NW404	3 910	3 910	17 938	458.8%	988	25.3%	988	25.3%	19 914	509.3%	5 828	2343.6%	(83.0%)
B	J B Marks	NW405	6 256	6 850	582	9.3%	3 020	48.3%	1 135	16.6%	4 737	69.2%	3 971	124.6%	(71.4%)
C	Dr Kenneth Kaunda	DC40	9 095	9 095	-	-	1 580	17.4%	2 903	31.9%	4 484	49.3%	3 272	66.9%	(11.3%)
Total Dr Kenneth Kaunda			31 661	32 254	19 928	62.9%	7 110	22.5%	7 400	22.9%	34 438	106.8%	16 301	195.0%	(54.6%)
Total North West			305 273	307 067	88 276	28.9%	67 378	22.1%	58 437	19.0%	214 090	69.7%	76 384	93.1%	(23.5%)
NORTHERN CAPE															
B	Joe Morolong	NC451	3 667	3 641	685	18.7%	1 330	36.3%	693	19.0%	2 708	74.4%	340	31.3%	104.1%
B	Ga-Segonyana	NC452	62 740	64 480	10 179	16.2%	8 428	13.4%	6 467	10.0%	25 074	38.9%	3 899	59.6%	65.9%
B	Gamagara	NC453	4 450	4 450	0	0.0%	(46)	(1.0%)	51	1.1%	4	0.1%	531	44.1%	(90.5%)
C	John Taolo Gaetsewe	DC45	22 025	23 939	7 296	33.1%	6 512	29.6%	5 472	22.9%	19 279	80.5%	5 544	85.3%	(1.3%)
Total John Taolo Gaetsewe			92 881	96 510	18 160	19.6%	16 223	17.5%	12 683	13.1%	47 066	48.8%	10 315	66.1%	23.0%
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	11	89.4%	(100.0%)
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	4 304	4 385	1 072	24.9%	1 377	32.0%	360	8.2%	2 808	64.0%	910	36.4%	(60.5%)
Total Namakwa			4 304	4 385	1 072	24.9%	1 377	32.0%	360	8.2%	2 808	64.0%	921	28.6%	(61.0%)
B	Ubuntu	NC071	62	62	1	1.8%	0	0.0%	0	0.0%	1	1.9%	2	57.0%	(99.2%)
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	1 774	1 774	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	1	1	-	-	0	31.7%	-	-	0	31.7%	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	5 524	5 000	1	0.0%	-	-	-	-	1	0.0%	40	2.4%	(100.0%)
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyanquma	NC078	21	120	13	60.0%	82	380.7%	71	59.2%	166	138.0%	6	82.1%	1140.8%
C	Pixley Ka Seme (NC)	DC7	4 783	4 783	2 784	58.2%	564	11.8%	1 988	41.6%	5 336	111.6%	1 282	98.0%	55.1%
Total Pixley ka Seme (NC)			12 165	11 740	2 799	23.0%	646	5.3%	2 059	17.5%	5 504	46.9%	1 329	46.3%	54.9%
B	IKail Garib	NC082	2 716	2 716	10	0.4%	104	3.8%	29	1.1%	143	5.3%	24	113.7%	23.7%
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	25.0%	-
B	Tsantsabane	NC085	140	320	126	90.2%	58	41.8%	29	9.0%	214	66.8%	24	2511.1%	20.0%
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	14 656	19 014	4 238	28.9%	4 580	31.3%	3 895	20.5%	12 713	66.9%	4 020	103.2%	(3.1%)
C	Z F Mgcawu	DC8	4 378	4 688	198	4.5%	2 033	46.4%	565	12.1%	2 796	59.6%	1 551	96.7%	(63.6%)
Total Z F Mgcawu			21 890	26 737	4 572	20.9%	6 775	31.0%	4 518	16.9%	15 865	59.3%	5 619	96.6%	(19.6%)
B	Sol Plaatje	NC091	9 207	9 907	3 359	36.5%	1 626	17.7%	1 252	12.6%	6 237	63.0%	1 088	69.2%	15.1%
B	Dikgatlong	NC092	616	616	7	1.2%	5	0.7%	1	0.2%	13	2.2%	29	28.4%	(95.3%)
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	8 350	8 350	562	6.7%	3 935	47.1%	764	9.2%	5 261	63.0%	4 676	52.6%	(83.7%)
Total Frances Baard			18 173	18 873	3 929	21.6%	5 565	30.6%	2 018	10.7%	11 512	61.0%	5 794	58.9%	(65.2%)
Total Northern Cape			149 413	158 245	30 532	20.4%	30 586	20.5%	21 637	13.7%	82 755	52.3%	23 978	66.0%	(9.8%)

WESTERN CAPE															
A	Cape Town	CPT	707 499	712 878	182 561	25.8%	204 066	28.8%	173 687	24.4%	560 315	78.6%	156 064	77.6%	11.3%
	Total Metros		707 499	712 878	182 561	25.8%	204 066	28.8%	173 687	24.4%	560 315	78.6%	156 064	77.6%	11.3%
B	Matzikama	WC011	2 074	2 044	401	19.4%	412	19.9%	558	27.3%	1 371	67.1%	373	73.7%	49.7%
B	Cederberg	WC012	3 484	3 526	525	15.1%	951	27.3%	837	23.7%	2 314	65.6%	571	111.9%	46.6%
B	Bergrivier	WC013	4 676	4 537	906	19.4%	1 134	24.2%	1 356	29.9%	3 397	74.9%	2 654	87.5%	(48.9%)
B	Saldanha Bay	WC014	9 908	9 535	2 528	25.5%	2 697	27.2%	1 862	19.5%	7 088	74.3%	1 747	71.7%	6.6%
B	Swartland	WC015	5 592	6 279	2 750	49.2%	1 777	31.8%	1 276	20.3%	5 802	92.4%	1 213	80.7%	5.2%
C	West Coast	DC1	644	344	-	-	-	-	2	0.5%	2	0.5%	(0)	0.8%	(2145.5%)
	Total West Coast		26 379	26 265	7 111	27.0%	6 971	26.4%	5 892	22.4%	19 973	76.0%	6 558	80.0%	(10.1%)
B	Witzenberg	WC022	2 222	2 378	647	29.1%	597	26.9%	231	9.7%	1 475	62.0%	1 916	101.6%	(87.9%)
B	Drakenstein	WC023	12 951	12 941	2 436	18.8%	5 540	42.8%	4 227	32.7%	12 203	94.3%	2 170	90.9%	94.7%
B	Stellenbosch	WC024	17 865	26 150	6 187	34.6%	8 252	46.2%	3 955	15.1%	18 393	70.3%	5 300	72.4%	(25.4%)
B	Breede Valley	WC025	1 692	1 977	525	31.1%	396	23.4%	495	25.1%	1 417	71.7%	710	82.9%	(30.3%)
B	Langeberg	WC026	5 829	3 802	1 792	30.7%	1 764	30.3%	1 551	40.8%	5 106	134.3%	930	83.4%	66.7%
C	Cape Winelands DM	DC2	5 626	5 462	988	17.6%	2 135	37.9%	(410)	(7.5%)	2 713	49.7%	845	56.7%	(148.5%)
	Total Cape Winelands		46 185	52 710	12 575	27.2%	18 683	40.5%	10 048	19.1%	41 306	78.4%	11 871	78.6%	(15.4%)
B	Theewaterskloof	WC031	4 910	5 605	685	14.0%	1 214	24.7%	1 386	24.7%	3 285	58.6%	1 354	99.9%	2.4%
B	Overstrand	WC032	14 805	15 493	3 750	25.3%	4 849	32.8%	3 673	23.7%	12 272	79.2%	4 366	83.9%	(15.9%)
B	Cape Agulhas	WC033	2 292	3 101	686	29.9%	867	37.8%	665	21.4%	2 218	71.5%	336	50.3%	97.9%
B	Swellendam	WC034	2 524	2 541	608	24.1%	716	28.4%	594	23.4%	1 918	75.5%	591	81.4%	0.4%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		24 530	26 739	5 730	23.4%	7 646	31.2%	6 318	23.6%	19 693	73.7%	6 647	82.1%	(5.0%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	21 923	25 923	7 993	36.5%	3 619	16.5%	3 069	11.8%	14 681	56.6%	1 674	21.7%	83.4%
B	Mossel Bay	WC043	24 435	24 695	8 513	34.8%	6 549	26.8%	5 201	21.1%	20 262	82.0%	4 537	68.8%	14.6%
B	George	WC044	21 412	21 412	4 531	21.2%	3 609	16.9%	3 631	17.0%	11 771	55.0%	4 540	70.7%	(20.0%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	15 619	22 646	8 598	55.0%	6 448	41.3%	9 405	41.5%	24 451	108.0%	4 337	71.4%	116.8%
B	Knysna	WC048	9 258	9 642	2 822	30.5%	2 202	23.8%	2 447	25.4%	7 471	77.5%	315	87.6%	676.3%
C	Garden Route	DC4	19 549	19 549	11 122	56.9%	6 147	31.4%	2 703	13.8%	19 973	102.2%	2 403	32.5%	12.5%
	Total Garden Route		112 196	123 868	43 579	38.8%	28 573	25.5%	26 456	21.4%	98 608	79.6%	17 806	56.0%	48.6%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	629	653	105	16.7%	205	32.6%	93	14.3%	403	61.7%	115	68.6%	(19.1%)
B	Beaufort West	WC053	1 591	2 397	614	38.6%	394	24.7%	433	18.1%	1 441	60.1%	310	50.6%	40.0%
C	Central Karoo	DC5	613	1 492	151	24.7%	640	104.4%	183	12.3%	974	65.3%	28	30.2%	564.7%
	Total Central Karoo		2 833	4 542	870	30.7%	1 238	43.7%	710	15.6%	2 818	62.0%	452	49.0%	56.9%
	Total Western Cape		919 621	947 001	252 426	27.4%	267 177	29.1%	223 111	23.6%	742 713	78.4%	199 399	74.8%	11.9%
	Total National		5 610 328	6 135 481	1 778 586	31.7%	1 110 151	19.8%	834 252	13.6%	3 722 988	60.7%	425 341	58.6%	96.1%

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Road transport		Budget		First Quarter 2025/26		Second Quarter 2025/26		Third Quarter 2025/26		Year to date: 31 March 2026		Third Quarter 2024/25		Q3 of 2024/25 to Q3 of 2025/26
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
EASTERN CAPE														
A	Buffalo City	BUF	2 172	74 060	-	-	13 674	629.6%	7 204	9.7%	20 877	28.2%	-	2.7%
A	Nelson Mandela Bay	NMA	168 612	274 312	11 199	6.6%	-	-	-	-	11 199	4.1%	17 321	19.5%
	Total Metros		170 784	348 372	11 199	6.6%	13 674	8.0%	7 204	2.1%	32 077	9.2%	17 321	15.1%
B	Dr Beyers Naude	EC101	11 251	11 251	1 614	14.3%	1 272	11.3%	2 323	20.6%	5 209	46.3%	2 140	72.5%
B	Blue Crane Route	EC102	3 104	3 210	324	10.4%	357	11.5%	1 166	36.3%	1 847	57.6%	204	14.4%
B	Makana	EC104	-	-	3 898	-	15 845	-	9 071	-	28 814	-	34 017	853.3%
B	Ndlambe	EC105	42	42	95	224.5%	1 381	3259.7%	566	1336.5%	2 043	4820.7%	38	20.2%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	10 185	12 180	3 191	31.3%	1 631	16.0%	2 057	16.9%	6 879	56.5%	972	28.4%
B	Kou-Kamma	EC109	4 644	2 409	1 483	31.9%	93	2.0%	1 043	43.3%	2 619	108.7%	417	28.8%
C	Sarah Baartman	DC10	2 626	2 626	785	29.9%	669	25.5%	549	20.9%	2 003	76.3%	795	79.6%
	Total Sarah Baartman		31 853	31 719	11 391	35.8%	21 247	66.7%	16 776	52.9%	49 415	155.8%	38 583	141.9%
B	Mbhashe	EC121	30 076	38 876	3 658	12.2%	15 701	52.2%	5 650	14.5%	25 010	64.3%	17 240	75.1%
B	Mngquma	EC122	21 341	32 740	8 440	39.5%	12 450	58.3%	4 171	12.7%	25 061	76.5%	4 817	72.4%
B	Great Kei	EC123	1 327	1 327	92	6.9%	344	25.9%	413	31.1%	849	64.0%	357	90.8%
B	Amahlathi	EC124	7 666	5 628	2 375	31.0%	1 906	24.9%	(593)	(10.5%)	3 688	65.5%	1 444	63.5%
B	Ngqushwa	EC126	3 954	3 554	724	18.3%	947	23.9%	742	20.9%	2 413	67.9%	695	55.4%
B	Raymond Mhlaba	EC129	59 117	57 958	4 893	8.3%	1 069	1.8%	3 783	6.5%	9 745	16.8%	1 100	9.9%
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	128	-
	Total Amathole		123 480	140 082	20 183	16.3%	32 416	26.3%	14 166	10.1%	66 766	47.7%	25 781	40.2%
B	Inxuba Yethemba	EC131	1 385	1 385	(233)	(16.8%)	(64)	(4.7%)	(7)	(0.5%)	(304)	(22.0%)	34	15.2%
B	Vuyisile Mini	EC135	150	20	159	105.7%	851	567.2%	21	106.3%	1 031	5152.9%	525	53.7%
B	Emalahleni (EC)	EC136	1 450	1 500	229	15.8%	336	23.2%	314	20.9%	880	58.6%	-	-
B	Dr. A.B. Xuma	EC137	49 465	49 621	606	1.2%	421	0.9%	444	0.9%	1 472	3.0%	2 288	37.7%
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	300	300	62	20.5%	100	33.5%	84	28.1%	246	82.1%	6 119	4313.1%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		52 750	52 826	823	1.6%	1 644	3.1%	857	1.6%	3 324	6.3%	8 966	72.9%
B	Elundini	EC141	139 818	100 776	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	4 107	4 524	1 331	32.4%	-	-	2 556	56.5%	3 888	85.9%	484	99.6%
B	Walter Sisulu	EC145	3 163	3 163	1 023	32.4%	910	28.8%	863	27.3%	2 796	88.4%	550	87.8%
C	Joe Gqabi	DC14	28 026	29 394	4 920	17.6%	6 055	21.6%	6 071	20.7%	17 045	58.0%	8 152	62.7%
	Total Joe Gqabi		175 113	137 857	7 274	4.2%	6 964	4.0%	9 491	6.9%	23 730	17.2%	9 186	14.0%
B	Ngquza Hills	EC153	8 114	8 558	-	-	1 709	21.1%	2 362	27.6%	4 071	47.6%	4 329	76.9%
B	Port St Johns	EC154	33 153	7 527	1 603	4.8%	7 416	22.4%	(4 522)	(60.1%)	4 498	59.8%	29 199	95.6%
B	Nyandeni	EC155	6 007	12 055	15 624	260.1%	53 120	884.3%	2 322	19.3%	71 065	589.5%	18 147	1922.1%
B	Kumkani Mhlontlo	EC156	26 156	26 156	782	3.0%	428	1.6%	757	2.9%	1 967	7.5%	512	5.6%
B	King Sabeta Dalindyebo	EC157	13 997	20 041	4 477	32.0%	4 055	29.0%	3 717	18.5%	12 249	61.1%	3 953	67.3%
C	O R Tambo	DC15	36 737	36 737	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		124 165	111 075	22 486	18.1%	66 728	53.7%	4 636	4.2%	93 850	84.5%	56 141	112.9%
B	Matatiele	EC441	3 044	3 044	711	23.4%	928	30.5%	1 512	49.7%	3 152	103.5%	268	9.8%
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	1 499	-	-	-	-	798	53.3%	798	53.3%	50	-
B	Ntabankulu	EC444	-	-	0	-	-	-	-	-	0	-	1	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		3 044	4 543	711	23.4%	928	30.5%	2 311	50.9%	3 950	87.0%	318	11.5%
	Total Eastern Cape		681 189	826 474	74 067	10.9%	143 602	21.1%	55 441	6.7%	273 110	33.0%	156 296	45.8%
FREE STATE														
A	Mangaung	MAN	18 062	18 062	4 171	23.1%	5 522	30.6%	5 459	30.2%	15 152	83.9%	4 639	49.7%

			Total Metros	18 062	18 062	4 171	23.1%	5 522	30.6%	5 459	30.2%	15 152	83.9%	4 639	49.7%	17.7%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	6 027	6 027	-	-	549	9.1%	465	7.7%	1 014	16.8%	180	4.8%	159.2%	-
B	Tswelopele	FS183	90	5 190	16	17.6%	80	89.2%	5 086	98.0%	5 182	99.8%	13	50.3%	38126.4%	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	3 022	2 884	(4 606)	(152.4%)	(5 863)	(194.0%)	1 072	37.2%	(9 396)	(325.8%)	(8 736)	(177.0%)	(112.3%)	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		9 139	14 101	(4 590)	(50.2%)	(5 234)	(57.3%)	6 623	47.0%	(3 200)	(22.7%)	(8 543)	(14.4%)	(177.5%)	-
B	Setso	FS191	65 161	65 164	26 839	41.2%	20 624	31.7%	15 821	24.3%	63 283	97.1%	35 602	97.8%	(55.6%)	-
B	Dihlabeng	FS192	-	-	439	-	790	-	16 405	-	17 634	-	-	25.0%	-	-
B	Nketoana	FS193	9 510	9 510	3 955	41.6%	-	-	3 168	33.3%	7 123	74.9%	-	41.7%	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	60	60	-	-	-	-	45	75.6%	45	75.6%	-	0.5%	-	-
B	Mantsopa	FS196	2 519	2 519	502	19.9%	322	12.8%	105	4.2%	930	36.9%	1 511	105.0%	(93.0%)	-
C	Thabo Mofutsanyana	DC19	5 006	5 542	2 815	56.2%	2 556	51.1%	619	11.2%	5 991	108.1%	587	-	5.6%	-
	Total Thabo Mofutsanyana		82 255	82 794	34 550	42.0%	24 292	29.5%	36 164	43.7%	95 006	114.7%	37 699	92.4%	(4.1%)	-
B	Moghaka	FS201	227	227	108	47.6%	550	242.8%	223	98.3%	881	388.8%	366	381.6%	(39.1%)	-
B	Ngwathe	FS203	1 913	1 913	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	(10)	(10)	-	-	-	-	4	(36.9%)	4	(36.9%)	4	(201.5%)	7.1%	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		2 129	2 129	108	5.1%	550	25.8%	227	10.6%	885	41.6%	369	32.1%	(38.7%)	-
	Total Free State		111 584	117 086	34 239	30.7%	25 131	22.5%	48 472	41.4%	107 842	92.1%	34 164	46.0%	41.9%	-
	GAUTENG															
A	City of Ekurhuleni	EKU	492 035	458 467	8 091	1.6%	102 925	20.9%	89 048	19.4%	200 064	43.6%	79 293	47.1%	12.3%	-
A	City of Johannesburg	JHB	573 930	576 052	65 206	11.4%	155 064	27.0%	63 925	11.1%	284 195	49.3%	157 345	46.6%	(59.4%)	-
A	City of Tshwane	TSH	870 727	738 945	67 927	7.8%	225 374	25.9%	190 983	25.8%	484 283	65.5%	259 752	62.8%	(26.5%)	-
	Total Metros		1 936 692	1 773 463	141 224	7.3%	483 363	25.0%	343 955	19.4%	968 543	54.6%	496 390	54.2%	(30.7%)	-
B	Emfuleni	GT421	(307)	(307)	2 124	(692.2%)	808	(263.5%)	542	(176.6%)	3 474	(1132.3%)	207	36.5%	161.6%	-
B	Midvaal	GT422	519	519	355	68.3%	-	-	-	-	355	68.3%	-	-	-	-
B	Lesedi	GT423	-	-	512	-	579	-	540	-	1 631	-	1 155	616.3%	(53.3%)	-
C	Sedibeng	DC42	91 161	91 161	15 002	16.5%	22 540	24.7%	20 947	23.0%	58 489	64.2%	21 896	67.4%	(4.3%)	-
	Total Sedibeng		91 373	91 373	17 993	19.7%	23 928	26.2%	22 029	24.1%	63 949	70.0%	23 258	68.6%	(5.3%)	-
B	Mogale City	GT481	65 751	82 979	69 975	106.4%	2 338	3.6%	53 190	64.1%	125 503	151.2%	35 758	113.8%	48.8%	-
B	Merafong City	GT484	31 059	54 975	-	-	12 640	40.7%	(12)	(0.0%)	12 628	23.0%	(320)	(4.1%)	(96.2%)	-
B	Rand West City	GT485	2 423	2 954	1 096	45.2%	1 000	41.3%	636	21.5%	2 732	92.5%	21 335	99.6%	(97.0%)	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		99 233	140 908	71 070	71.6%	15 978	16.1%	53 814	38.2%	140 863	100.0%	56 773	89.4%	(5.2%)	-
	Total Gauteng		2 127 299	2 005 744	230 288	10.8%	523 268	24.6%	419 798	20.9%	1 173 354	58.5%	576 421	58.1%	(27.2%)	-
	KWAZULU-NATAL															
A	eThekweni	ETH	584 544	500 344	61 440	10.5%	74 359	12.7%	77 762	15.5%	213 561	42.7%	66 186	51.3%	17.5%	-
	Total Metros		584 544	500 344	61 440	10.5%	74 359	12.7%	77 762	15.5%	213 561	42.7%	66 186	51.3%	17.5%	-
B	Umdoni	KZN212	14 722	14 649	2 547	17.3%	3 709	25.2%	4 824	32.9%	11 080	75.6%	4 150	82.9%	16.2%	-
B	Umkumbe	KZN213	23 152	12 481	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	16 343	16 403	7 611	46.6%	7 712	47.2%	599	3.6%	15 921	97.1%	8 667	95.9%	(93.1%)	-
B	Ray Nkonyeni	KZN216	48 537	47 232	4 451	9.2%	9 667	19.9%	9 716	20.6%	23 834	50.5%	8 373	35.2%	16.0%	-
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		102 755	90 765	14 609	14.2%	21 088	20.5%	15 138	16.7%	50 835	56.0%	21 190	45.0%	(28.6%)	-
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	5 283	5 665	1 125	21.3%	1 264	23.9%	1 959	34.6%	4 348	76.7%	1 223	69.9%	60.1%	-
B	Mpofana	KZN223	22 624	23 320	1 963	8.7%	1 752	7.7%	1 517	6.5%	5 232	22.4%	1 411	27.3%	7.5%	-
B	Impendle	KZN224	-	-	60	-	-	-	11	-	72	-	8	-	48.0%	-
B	Msunduzi	KZN225	50 000	33 705	2 544	5.1%	4 098	8.2%	6 229	18.5%	12 871	38.2%	9 506	84.9%	(34.5%)	-

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	3 257	4 207	919	28.2%	986	30.3%	1 207	28.7%	3 112	74.0%	863	71.8%	39.9%
C	uMgungundlovu	DC22	2 967	2 967	341	11.5%	844	28.4%	568	19.1%	1 753	59.1%	424	56.4%	34.0%
	Total uMgungundlovu		84 131	69 864	6 952	8.3%	8 943	10.6%	11 491	16.4%	27 387	39.2%	13 435	61.1%	(14.5%)
B	Okhahlamba	KZN235	-	-	-	-	-	0	0	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	6 376	5 869	2 385	37.4%	1 272	19.9%	1 430	24.4%	5 086	86.7%	9 100	196.2%	(84.3%)
B	Alfred Duma	KZN238	13 449	14 589	2 576	19.2%	3 641	27.1%	2 554	17.5%	8 770	60.1%	2 374	69.7%	7.6%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		19 825	20 458	4 960	25.0%	4 913	24.8%	3 984	19.5%	13 857	67.7%	11 474	109.0%	(65.3%)
B	Endumeni	KZN241	6 537	7 402	1 409	21.5%	2 677	40.9%	1 363	18.4%	5 448	73.6%	1 396	53.2%	(2.4%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	289	-	199	-	699	-	1 188	-	302	-	131.2%
B	Umvoti	KZN245	2 142	2 142	138	6.4%	571	26.6%	265	12.4%	973	45.4%	795	78.1%	(66.6%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		8 679	9 544	1 835	21.1%	3 447	39.7%	2 327	24.4%	7 610	79.7%	2 493	69.1%	(6.7%)
B	Newcastle	KZN252	16 904	16 904	3 404	20.1%	8 085	47.8%	3 005	17.8%	14 494	85.7%	5 406	90.2%	(44.4%)
B	Emadlangeni	KZN253	237	237	16	6.9%	3	1.1%	19	7.9%	38	15.9%	87	137.1%	(78.5%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		17 141	17 141	3 420	20.0%	8 088	47.2%	3 024	17.6%	14 532	84.8%	5 493	90.3%	(45.0%)
B	eDumbe	KZN261	2 024	2 024	265	13.1%	149	7.4%	319	15.7%	733	36.2%	299	41.2%	6.7%
B	uPhongolo	KZN262	14 014	14 014	5 474	39.1%	4 488	32.0%	3 510	25.0%	13 473	96.1%	3 525	96.9%	(0.4%)
B	Abagulusi	KZN263	7 000	7 000	1 530	21.9%	1 286	18.4%	1 920	27.4%	4 737	67.7%	2 028	50.2%	(5.3%)
B	Nongoma	KZN265	2 106	2 106	678	32.2%	858	40.7%	367	17.4%	1 904	90.4%	123	98.5%	198.9%
B	Ulundi	KZN266	-	30 000	-	-	-	-	30 000	100.0%	30 000	100.0%	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		25 144	55 144	7 948	31.6%	6 781	27.0%	36 116	65.5%	50 846	92.2%	5 974	65.8%	504.5%
B	Umhlabuyalingana	KZN271	3 949	4 764	856	21.7%	1 095	27.7%	1 056	22.2%	3 006	63.1%	837	71.0%	26.2%
B	Jozini	KZN272	439	439	71	16.3%	71	16.3%	105	24.0%	248	56.5%	163	84.0%	(35.4%)
B	Mtubatuba	KZN275	30 179	30 071	2 695	8.9%	12 462	41.3%	30 309	100.8%	45 466	151.2%	21 157	58.6%	43.3%
B	Hlabisa Big Five	KZN276	2 500	2 500	1 907	76.3%	(1 160)	(46.4%)	443	17.7%	1 189	47.6%	388	67.1%	14.2%
C	Umkhanyakude	DC27	3 077	3 077	-	-	1 614	52.5%	224	7.3%	1 838	59.7%	394	70.4%	(43.2%)
	Total Umkhanyakude		40 144	40 851	5 528	13.8%	14 083	35.1%	32 137	78.7%	51 748	126.7%	22 938	60.4%	40.1%
B	Mfolozi	KZN281	358	450	147	41.2%	114	31.8%	176	39.1%	437	97.1%	121	81.5%	45.1%
B	uMhlathuze	KZN282	17 163	18 663	4 341	25.3%	4 014	23.4%	5 952	31.9%	14 308	76.7%	4 453	76.5%	33.7%
B	uMlalazi	KZN284	5 671	5 271	1 333	23.5%	1 283	22.6%	1 670	31.7%	4 286	81.3%	1 622	16.3%	2.9%
B	Mthorjaneni	KZN285	5 742	5 742	611	10.6%	882	15.4%	175	3.0%	1 669	29.1%	74	35.9%	134.7%
B	Nkandla	KZN286	1 000	949	245	24.5%	237	23.7%	307	32.3%	789	83.1%	284	81.9%	8.0%
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		29 933	31 075	6 678	22.3%	6 531	21.8%	8 279	26.6%	21 488	69.2%	6 555	40.1%	26.3%
B	Mandeni	KZN291	3 977	3 977	898	22.6%	898	22.6%	499	12.5%	2 294	57.7%	827	63.4%	(39.7%)
B	KwaDukuza	KZN292	33 928	34 428	9 074	26.7%	9 162	27.0%	9 508	27.6%	27 744	80.6%	8 828	85.5%	7.7%
B	Ndwedwe	KZN293	12 323	11 716	5 142	41.7%	4 054	32.9%	3 139	26.8%	12 335	105.3%	4 700	100.2%	(33.2%)
B	Maphumulo	KZN294	-	-	1 440	-	-	-	-	-	1 440	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		50 228	50 120	16 553	33.0%	14 114	28.1%	13 145	26.2%	43 812	87.4%	14 356	88.9%	(8.4%)
B	Greater Kokstad	KZN433	8 403	2	1 780	21.2%	2 647	31.5%	(4 207)	(201313.8%)	220	10503.1%	2 154	78.1%	(295.3%)
B	Johannes Phumani Phungula	KZN434	100	100	22	22.3%	2	2.3%	33	33.4%	58	58.0%	51	111.0%	(34.1%)
B	Umqimkhulu	KZN435	68 815	69 966	28 010	40.7%	23 335	33.9%	17 827	25.5%	69 172	98.9%	16 961	97.1%	5.1%
B	Dr Nkosazana Dlamini Zuma	KZN436	2 135	2 135	296	13.9%	1 199	56.2%	640	30.0%	2 135	100.0%	36	67.5%	1658.6%
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		79 453	72 203	30 108	37.9%	27 183	34.2%	14 293	19.8%	71 584	99.1%	19 202	94.5%	(25.6%)
	Total Kwazulu-Natal		1 041 976	957 510	160 034	15.4%	189 530	18.2%	217 696	22.7%	567 260	59.2%	189 297	60.6%	15.0%
	LIMPOPO														
B	Greater Giyani	LIM331	9 913	9 022	2 046	20.6%	1 686	17.0%	1 742	19.3%	5 474	60.7%	2 047	20.9%	(14.9%)
B	Greater Letaba	LIM332	30 944	30 944	6 882	22.2%	6 644	21.5%	6 596	21.3%	20 122	65.0%	4 738	65.6%	39.2%
B	Greater Tzaneen	LIM333	22 924	22 924	81	0.4%	5 818	25.4%	42	0.2%	5 941	25.9%	770	0.4%	(94.5%)
B	Ba-Phalaborwa	LIM334	5 193	5 556	1 225	23.6%	1 851	35.6%	848	15.3%	3 924	70.6%	915	63.5%	(7.4%)
B	Maruleng	LIM335	7 710	35 099	877	11.4%	906	11.8%	1 050	3.0%	2 833	8.1%	827	35.2%	27.0%
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-

Total Mopani			76 683	103 545	11 111	14.5%	16 904	22.0%	10 278	9.9%	38 293	37.0%	9 296	37.4%	10.6%	
B	Musina	LIM341	-	-	-	-	42	-	-	-	42	-	-	-	-	
B	Thulamela	LIM343	27 599	25 902	4 197	15.2%	4 535	16.4%	3 812	14.7%	12 545	48.4%	3 951	47.1%	(3.5%)	
B	Makhado	LIM344	28 933	29 514	2 916	10.1%	2 536	8.8%	4 253	14.4%	9 705	32.9%	5 868	54.4%	(27.5%)	
B	Collins Chabane	LIM345	11 897	13 503	3 069	25.8%	2 410	20.3%	1 945	14.4%	7 424	55.0%	1 947	59.9%	(0.1%)	
C	Vhembe	DC34	3 987	5 118	583	14.6%	780	19.6%	2 349	45.9%	3 712	72.5%	777	73.2%	202.4%	
Total Vhembe			72 416	74 036	10 765	14.9%	10 303	14.2%	12 359	16.7%	33 427	45.2%	12 542	53.6%	(1.5%)	
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Polokwane	LIM354	348 428	322 967	97 457	28.0%	84 855	24.4%	56 922	17.6%	239 234	74.1%	55 192	72.2%	3.1%	
B	Lepelle-Nkumpi	LIM355	9 349	9 349	3 481	37.2%	1 209	12.9%	8 672	92.8%	13 362	142.9%	(4 897)	47.6%	(277.1%)	
C	Capricorn	DC35	9 621	9 231	3 393	35.3%	3 015	31.3%	2 404	26.0%	8 812	95.5%	2 120	87.4%	13.4%	
Total Capricorn			367 397	341 547	104 330	28.4%	89 079	24.2%	67 998	19.9%	261 408	76.5%	52 415	72.0%	29.7%	
B	Thabazimbi	LIM361	-	1 454	3	-	-	-	845	58.1%	848	58.3%	-	25.0%	-	
B	Lephalale	LIM362	1 342	1 142	31	2.3%	44	3.3%	21	1.8%	96	8.4%	61	23.6%	(66.4%)	
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mogalakwena	LIM367	17 627	22 892	2 749	15.6%	1 816	10.3%	6 979	30.5%	11 544	50.4%	9 479	65.2%	(26.4%)	
B	Modimolle-Mookgopong	LIM368	832	132	36	4.3%	6	0.7%	9	6.8%	51	38.6%	1	2.9%	1246.4%	
C	Waterberg	DC36	2 500	2 500	-	-	1 427	57.1%	324	13.0%	1 751	70.0%	948	81.7%	(65.8%)	
Total Waterberg			22 301	28 120	2 819	12.6%	3 292	14.8%	8 178	29.1%	14 290	50.8%	10 489	60.1%	(22.0%)	
B	Ephraim Mogale	LIM471	-	14 800	-	-	-	-	-	-	-	-	-	-	-	
B	Elias Mtsosaledi	LIM472	176 804	196 815	22 652	12.8%	68 090	38.5%	21 260	10.8%	112 002	56.9%	14 759	30.0%	44.0%	
B	Makhuduthamaga	LIM473	4 300	4 300	-	-	-	-	-	-	-	-	-	-	-	
B	Tubatse Fetakgomo	LIM476	5 243	40 243	1 284	24.5%	1 677	32.0%	3 956	9.8%	6 917	17.2%	1 145	64.3%	245.6%	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Sekhukhune			186 346	256 158	23 936	12.8%	69 766	37.4%	25 216	9.8%	118 919	46.4%	15 904	30.6%	58.6%	
Total Limpopo			725 144	803 405	152 961	21.1%	189 346	26.1%	124 030	15.4%	466 337	58.0%	100 646	55.7%	23.2%	
MPUMALANGA																
B	Albert Luthuli	MP301	-	-	630	-	274	-	36	-	941	-	676	-	(94.6%)	
B	Msukaliqwa	MP302	450	211	68	15.1%	44	9.8%	74	35.0%	185	87.8%	(55)	(12.9%)	(233.3%)	
B	Mkhondo	MP303	3 093	3 093	(753)	(24.3%)	(1 374)	(44.4%)	751	24.3%	(1 376)	(44.5%)	2 998	118.6%	(75.0%)	
B	Pixley Ka Seme (MP)	MP304	16 745	16 745	15	0.1%	14	0.1%	7	0.0%	36	0.2%	76	0.2%	(91.2%)	
B	Lekwa	MP305	4 289	4 284	825	19.2%	1 218	28.4%	1 198	28.0%	3 242	75.7%	8 718	259.3%	(86.3%)	
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Govan Mbeki	MP307	2 939	2 946	4 764	162.1%	-	-	(1 770)	(60.1%)	2 994	101.6%	(5 337)	100.0%	(66.8%)	
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Gert Sibande			27 516	27 280	5 549	20.2%	176	0.6%	296	1.1%	6 021	22.1%	7 075	65.3%	(95.8%)	
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emalahleni (MP)	MP312	210	21 830	1 996	950.0%	16 686	7941.8%	5 257	24.1%	23 940	109.7%	674	3.1%	680.3%	
B	Steve Tshwete	MP313	1 376	1 376	341	24.8%	347	25.2%	242	17.6%	930	67.6%	667	91.8%	(63.7%)	
B	Emakhazeni	MP314	35	33	1	3.0%	9	24.6%	2	4.6%	11	34.3%	2	88.4%	(23.9%)	
B	Thembisile Hani	MP315	5 070	19 295	44	0.9%	208	4.1%	2 483	12.9%	2 735	14.2%	42	0.8%	5860.6%	
B	Dr J.S. Moroka	MP316	4 180	4 180	-	-	-	-	1	0.0%	1	0.0%	0	0.0%	806.7%	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Nkangala			10 872	46 714	2 383	21.9%	17 249	158.7%	7 984	17.1%	27 616	59.1%	1 385	4.4%	476.6%	
B	Thaba Chweu	MP321	-	-	19	-	-	-	-	-	19	-	-	-	-	
B	Nkomazi	MP324	-	2 366	-	-	-	-	-	-	-	-	0	-	(100.0%)	
B	Bushbuckridge	MP325	17 233	25 045	4 308	25.0%	4 022	23.3%	3 930	15.7%	12 260	49.0%	11 286	211.6%	(65.2%)	
B	City of Mbombela	MP326	8 337	1 504	544	6.5%	279	3.3%	923	61.4%	1 746	116.1%	166	23.3%	456.5%	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Ehlanzeni			25 570	28 915	4 871	19.0%	4 301	16.8%	4 853	16.8%	14 025	48.5%	11 452	145.3%	(57.6%)	
Total Mpumalanga			63 958	102 909	12 802	20.0%	21 726	34.0%	13 134	12.8%	47 662	46.3%	19 912	56.9%	(34.0%)	
NORTH WEST																
B	Moretele	NW371	1 200	1 200	129	10.8%	-	-	-	-	129	10.8%	-	47.7%	-	
B	Madibeng	NW372	23 041	23 172	5 230	22.7%	4 856	21.1%	8 903	38.4%	18 989	81.9%	8 940	74.5%	(0.4%)	
B	Rustenburg	NW373	230 385	230 385	26 029	11.3%	-	-	50 383	21.9%	76 412	33.2%	79 014	29.4%	(36.2%)	
B	Kgetlengrivier	NW374	14 400	14 412	1 272	8.8%	1 015	7.0%	3 449	23.9%	5 736	39.8%	611	21.8%	464.6%	
B	Moses Kotane	NW375	-	-	-	-	-	-	253	-	253	-	-	-	-	
C	Bojanala Platinum	DC37	-	2 772	-	-	-	-	1 222	44.1%	1 222	44.1%	-	-	-	

	Total Bojanala Platinum	269 025	271 941	32 661	12.1%	5 871	2.2%	64 209	23.6%	102 740	37.8%	88 565	31.5%	(27.5%)
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng NW383	6 464	6 464	1 160	17.9%	1 243	19.2%	1 237	19.1%	3 640	56.3%	1 168	43.0%	5.9%
B	Ditsobotla NW384	4 550	8 316	7	0.2%	47	1.0%	16	0.2%	71	0.9%	36	5.2%	(53.8%)
B	Ramotshere Moiloa NW385	39 938	39 938	16 647	41.7%	7 376	18.5%	4	0.0%	24 027	60.2%	5 529	58.4%	(99.9%)
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema	50 952	54 718	17 814	35.0%	8 666	17.0%	1 257	2.3%	27 738	50.7%	6 732	49.1%	(81.3%)
B	Naledi (NW) NW392	26 923	24 057	3 621	13.4%	9 652	35.8%	3 449	14.3%	16 721	69.5%	53	37.9%	6426.8%
B	Mamusa NW393	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung NW394	1 842	1 842	570	31.0%	583	31.7%	566	30.7%	1 719	93.3%	643	89.7%	(11.9%)
B	Lekwa-Teemane NW396	3 629	6 500	109	3.0%	(36)	(1.0%)	63	1.0%	137	2.1%	105	101.1%	(39.7%)
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mor	32 394	32 399	4 300	13.3%	10 199	31.5%	4 078	12.6%	18 578	57.3%	801	56.9%	409.4%
B	City of Matlosana NW403	2 451	2 761	274	11.2%	880	35.9%	766	27.8%	1 920	69.6%	644	61.3%	19.0%
B	Maquassi Hills NW404	12 610	12 610	62	0.5%	43	0.3%	30	0.2%	134	1.1%	38	0.6%	(23.2%)
B	J B Marks NW405	15 555	16 055	4 316	27.7%	3 129	20.1%	3 670	22.9%	11 115	69.2%	4 236	80.8%	(13.4%)
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	30 617	31 426	4 652	15.2%	4 052	13.2%	4 466	14.2%	13 170	41.9%	4 918	31.1%	(9.2%)
	Total North West	382 988	390 484	59 427	15.5%	28 789	7.5%	74 010	19.0%	162 226	41.5%	101 016	33.0%	(26.7%)
NORTHERN CAPE														
B	Joe Morolong NC451	214	214	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana NC452	2 412	2 662	1 046	43.4%	804	33.3%	759	28.5%	2 610	98.0%	577	100.0%	31.6%
B	Gamagara NC453	3 550	3 565	488	13.8%	358	10.1%	316	8.9%	1 163	32.6%	1 057	74.5%	(70.1%)
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	6 176	6 440	1 535	24.9%	1 162	18.8%	1 075	16.7%	3 772	58.6%	1 634	79.3%	(34.2%)
B	Richtersveld NC061	-	-	-	-	-	-	-	-	-	-	76	5041.9%	(100.0%)
B	Nama Khoi NC062	3 862	3 746	586	15.2%	889	23.0%	715	19.1%	2 190	58.5%	662	59.0%	8.0%
B	Karniesberg NC064	16	16	-	-	-	-	13	82.3%	13	82.3%	15	168.3%	(11.9%)
B	Hantam NC065	782	782	56	7.2%	514	65.7%	(31)	(4.0%)	539	68.8%	281	32.6%	(111.1%)
B	Karoo Hoogland NC066	1 276	1 276	13	1.1%	388	30.4%	908	71.1%	1 309	102.6%	18	33.7%	4965.3%
B	Khai-Ma NC067	584	584	12	2.1%	10	1.7%	10	1.6%	31	5.4%	15	9.6%	(37.9%)
C	Namakwa DC6	-	1 065	-	-	-	-	515	48.4%	515	48.4%	-	-	-
	Total Namakwa	6 520	7 469	668	10.2%	1 800	27.6%	2 129	28.5%	4 597	61.6%	1 067	44.6%	99.5%
B	Ubuntu NC071	663	663	63	9.5%	31	4.7%	22	3.3%	116	17.5%	64	47.6%	(66.5%)
B	Umsobomvu NC072	30 146	30 138	1 294	4.3%	1 343	4.5%	1 045	3.5%	3 681	12.2%	2 818	18.1%	(62.9%)
B	Emthanjeni NC073	26	26	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg NC074	-	-	-	-	44	-	89	-	132	-	-	-	-
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-	360	100.0%	(100.0%)
B	Thembelihle NC076	12	12	-	-	-	-	-	-	-	-	-	100.8%	-
B	Siyathemba NC077	2	2	-	-	-	-	-	-	-	-	(97)	(8.1%)	(100.0%)
B	Siyancuma NC078	1 303	1 303	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)	32 151	32 143	1 357	4.2%	1 417	4.4%	1 155	3.6%	3 929	12.2%	3 145	21.0%	(63.3%)
B	!Kai! Garib NC082	1 212	1 212	334	27.6%	575	47.4%	103	8.5%	1 012	83.5%	282	92.3%	(63.4%)
B	!Kheis NC084	411	411	12	2.8%	15	3.7%	5	1.2%	32	7.7%	11	9.4%	(54.2%)
B	Tsantsabane NC085	1 398	1 398	173	12.4%	125	8.9%	286	20.5%	584	41.8%	2 023	202.7%	(85.8%)
B	Kgatelopele NC086	1 632	1 632	446	27.3%	372	22.8%	383	23.5%	1 201	73.6%	185	39.1%	107.2%
B	Dawid Kruiper NC087	3 698	6 043	2	0.1%	166	4.5%	527	8.7%	695	11.5%	164	3.7%	220.6%
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu	8 351	10 696	967	11.6%	1 253	15.0%	1 304	12.2%	3 524	32.9%	2 665	45.6%	(51.1%)
B	Sol Plaatje NC091	14 170	15 969	672	4.7%	1 496	10.6%	1 570	9.8%	3 738	23.4%	760	19.5%	106.6%
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	450	450	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane NC094	5 000	5 000	219	4.4%	43	0.9%	6	0.1%	268	5.4%	1 161	47.3%	(99.5%)
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard	19 620	21 419	891	4.5%	1 539	7.8%	1 576	7.4%	4 006	18.7%	1 921	23.6%	(18.0%)
	Total Northern Cape	72 819	78 167	5 417	7.4%	7 172	9.8%	7 240	9.3%	19 828	25.4%	10 432	31.6%	(30.6%)

WESTERN CAPE															
A	Cape Town	CPT	1 050 695	1 058 274	226 546	21.6%	257 875	24.5%	243 736	23.0%	728 157	68.8%	265 831	72.8%	(8.3%)
	Total Metros		1 050 695	1 058 274	226 546	21.6%	257 875	24.5%	243 736	23.0%	728 157	68.8%	265 831	72.8%	(8.3%)
B	Matzikama	WC011	24 853	29 812	3 229	13.0%	16 504	66.4%	1 366	4.6%	21 100	70.8%	2 753	56.3%	(50.4%)
B	Cederberg	WC012	4 806	4 972	1 166	24.3%	1 729	36.0%	1 318	26.5%	4 213	84.7%	1 316	72.4%	0.1%
B	Bergrivier	WC013	7 172	7 775	1 883	26.3%	1 865	26.0%	2 376	30.6%	6 124	78.8%	1 567	62.7%	51.6%
B	Saldanha Bay	WC014	13 481	39 759	3 313	24.6%	3 350	24.9%	3 861	9.7%	10 524	26.5%	2 941	74.6%	31.3%
B	Swartland	WC015	25 905	25 905	3 313	12.8%	3 012	11.6%	14 978	57.8%	21 302	82.2%	3 227	68.9%	364.1%
C	West Coast	DC1	205 298	205 298	24 701	12.0%	68 850	33.5%	66 143	32.2%	159 694	77.8%	23 420	61.8%	182.4%
	Total West Coast		281 516	313 522	37 605	13.4%	95 310	33.9%	90 042	28.7%	222 957	71.1%	35 224	62.6%	155.6%
B	Witzenberg	WC022	122	122	16	12.8%	8	6.6%	-	-	24	19.4%	(6)	18.2%	(100.0%)
B	Drakenstein	WC023	4 147	4 147	6	0.1%	27	0.7%	3 705	89.4%	3 738	90.2%	296	33.3%	1150.0%
B	Stellenbosch	WC024	12 891	12 891	307	2.4%	2 302	17.9%	3 255	25.3%	5 864	45.5%	784	23.5%	315.4%
B	Breede Valley	WC025	14 152	14 495	3 394	24.0%	3 372	23.8%	3 396	23.4%	10 162	70.1%	3 438	71.5%	(1.2%)
B	Langeberg	WC026	186	186	0	0.2%	184	98.8%	141	75.6%	325	174.6%	145	78.3%	(2.9%)
C	Cape Winelands DM	DC2	89 572	112 483	11 182	12.5%	28 701	32.0%	27 942	24.8%	67 825	60.3%	46 610	63.0%	(40.1%)
	Total Cape Winelands		121 069	144 323	14 905	12.3%	34 594	28.6%	38 439	26.6%	87 938	60.9%	51 267	59.3%	(25.0%)
B	Theewaterskloof	WC031	8 562	12 370	1 665	19.4%	2 644	30.9%	2 571	20.8%	6 880	55.6%	1 993	60.0%	29.0%
B	Overstrand	WC032	430	430	358	83.1%	248	57.5%	125	29.0%	730	169.7%	7 609	102.1%	(98.4%)
B	Cape Agulhas	WC033	4 581	4 581	957	20.9%	1 061	23.2%	1 095	23.9%	3 114	68.0%	1 091	78.6%	0.4%
B	Swellendam	WC034	1 953	1 584	174	8.9%	763	39.1%	628	39.7%	1 565	98.8%	253	53.9%	148.4%
C	Overberg	DC3	131 694	131 694	27 498	20.9%	52 353	39.8%	15 864	12.0%	95 715	72.7%	50 599	75.0%	(68.6%)
	Total Overberg		147 221	150 660	30 652	20.8%	57 068	38.8%	20 284	13.5%	108 004	71.7%	61 545	74.7%	(67.0%)
B	Kannaland	WC041	2 487	2 487	655	26.3%	1 028	41.3%	906	36.4%	2 588	104.1%	693	27.1%	30.6%
B	Hessequa	WC042	1 221	1 221	27	2.2%	285	23.3%	1 170	95.8%	1 481	121.3%	656	101.7%	78.3%
B	Mossel Bay	WC043	10 533	13 225	2 984	28.3%	2 642	25.1%	3 044	23.0%	8 671	65.6%	2 809	64.6%	8.4%
B	George	WC044	603 124	638 983	74 597	12.4%	83 777	13.9%	84 228	13.2%	242 602	38.0%	96 632	67.8%	(12.8%)
B	Oudtshoorn	WC045	3 162	3 162	638	20.2%	1 269	40.1%	1 014	32.1%	2 922	92.4%	1 466	83.2%	(30.8%)
B	Bitou	WC047	130	16	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	11 551	11 711	1 624	14.1%	2 398	20.8%	2 465	21.0%	6 487	55.4%	3 117	68.6%	(20.9%)
C	Garden Route	DC4	216 780	216 780	51 543	23.8%	36 835	17.0%	80 018	36.9%	168 396	77.7%	54 935	74.6%	45.7%
	Total Garden Route		848 987	887 584	132 068	15.6%	128 234	15.1%	172 844	19.5%	433 146	48.8%	160 309	69.2%	7.8%
B	Laingsburg	WC051	1 500	1 506	309	20.6%	474	31.6%	203	13.5%	986	65.5%	285	63.1%	(28.8%)
B	Prince Albert	WC052	460	459	67	14.5%	100	21.8%	100	21.8%	267	58.3%	(4 363)	66.7%	(102.3%)
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	68 600	68 600	10 854	15.8%	28 179	41.1%	15 924	23.2%	54 956	80.1%	17 340	73.7%	(8.2%)
	Total Central Karoo		70 560	70 565	11 229	15.9%	28 754	40.8%	16 227	23.0%	56 210	79.7%	13 262	73.3%	22.4%
	Total Western Cape		2 520 047	2 624 926	453 005	18.0%	601 835	23.9%	581 572	22.2%	1 636 412	62.3%	587 438	69.8%	(1.0%)
	Total National		7 727 005	7 906 704	1 182 240	15.3%	1 730 399	22.4%	1 541 393	19.5%	4 454 032	56.3%	1 775 622	58.0%	(13.2%)

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Environmental protection			Budget		First Quarter 2025/26		Second Quarter 2025/26		Third Quarter 2025/26		Year to date: 31 March 2026		Third Quarter 2024/25		Q3 of 2024/25 to Q3 of 2025/26
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	-	-	-	-	-	-	-	-	-	-	-	-	-
A	Nelson Mandela Bay	NMA	2 173	1 649	250	11.5%	-	-	-	-	250	15.1%	156	29.0%	(100.0%)
	Total Metros		2 173	1 649	250	11.5%	-	-	-	-	250	15.1%	156	29.0%	(100.0%)
B	Dr Beyers Naude	EC101	2 332	2 332	-	-	-	-	-	-	-	-	-	100.0%	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	1 625	1 625	264	16.3%	1 230	75.7%	473	29.1%	1 967	121.0%	18	50.2%	2571.7%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	19 932	22 608	6 834	34.3%	4 337	21.8%	5 365	23.7%	16 537	73.1%	3 342	81.5%	60.5%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		23 889	26 565	7 098	29.7%	5 567	23.3%	5 838	22.0%	18 503	69.7%	3 360	80.9%	73.7%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnguma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	144	144	16	10.9%	48	32.9%	56	39.0%	119	82.8%	194	164.0%	(71.0%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		144	144	16	10.9%	48	32.9%	56	39.0%	119	82.8%	194	164.0%	(71.0%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Vuyisile Mini	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	45	45	9	19.1%	35	77.2%	4	8.8%	48	105.2%	7	89.1%	(42.8%)
C	Chris Hani	DC13	922	922	92	10.0%	60	6.6%	51	5.5%	203	22.1%	110	53.9%	(53.9%)
	Total Chris Hani		967	967	101	10.4%	96	9.9%	55	5.6%	251	26.0%	117	55.6%	(53.2%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	1 500	1 500	-	-	-	-	389	26.0%	389	26.0%	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	0	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		1 500	1 500	-	-	-	-	389	26.0%	389	26.0%	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kumkani Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	9 885	9 735	-	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		9 885	9 735	-	-	-	-	-	-	-	-	-	-	-
B	Mataiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtzimbubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		38 559	40 561	7 465	19.4%	5 710	14.8%	6 338	15.6%	19 513	48.1%	3 827	57.7%	65.6%
FREE STATE															
A	Mangaung	MAN	563	563	129	22.9%	105	18.7%	117	20.8%	352	62.4%	128	34.8%	(8.6%)

			Total Metros	563	563	129	22.9%	105	18.7%	117	20.8%	352	62.4%	128	34.8%	(8.6%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokolologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Setso	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	4 116	3 852	1 017	24.7%	409	9.9%	399	10.4%	1 825	47.4%	535	89.9%	(25.4%)	
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		4 116	3 852	1 017	24.7%	409	9.9%	399	10.4%	1 825	47.4%	535	89.9%	(25.4%)	
B	Moghaka	FS201	115	115	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	9 463	138.4%	(100.0%)	
C	Fezile Dabi	DC20	2 487	2 487	-	-	-	-	-	-	-	-	2 389	100.0%	(100.0%)	
	Total Fezile Dabi		2 603	2 603	-	-	-	-	-	-	-	-	11 852	134.2%	(100.0%)	
	Total Free State		7 282	7 018	1 146	15.7%	514	7.1%	517	7.4%	2 177	31.0%	12 516	126.5%	(95.9%)	
	GAUTENG															
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Johannesburg	JHB	3 743	7 743	476	12.7%	671	17.9%	907	11.7%	2 054	26.5%	2 228	63.5%	(59.3%)	
A	City of Tshwane	TSH	9 235	11 103	1 437	15.6%	5 901	63.9%	5 199	46.8%	12 537	112.9%	2 685	(113.4%)	93.6%	
	Total Metros		12 978	18 846	1 913	14.7%	6 572	50.6%	6 106	32.4%	14 591	77.4%	4 913	253.5%	24.3%	
B	Emfuleni	GT421	0	0	-	-	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	3 081	3 081	662	21.5%	666	21.6%	1 054	34.2%	2 382	77.3%	1 386	91.1%	(24.0%)	
B	Lesedi	GT423	-	-	5	-	77	-	83	-	165	-	119	-	(30.0%)	
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		3 081	3 081	668	21.7%	743	24.1%	1 137	36.9%	2 548	82.7%	1 505	97.9%	(24.5%)	
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	1 965	1 965	819	41.7%	655	33.3%	491	25.0%	1 964	100.0%	168	99.6%	193.2%	
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		1 965	1 965	819	41.7%	655	33.3%	491	25.0%	1 964	100.0%	168	99.6%	193.2%	
	Total Gauteng		18 024	23 892	3 399	18.9%	7 970	44.2%	7 734	32.4%	19 103	80.0%	6 586	185.1%	17.4%	
	KWAZULU-NATAL															
A	eThekweni	ETH	245	245	102	41.8%	76	31.2%	116	47.5%	295	120.5%	62	(0.8%)	88.1%	
	Total Metros		245	245	102	41.8%	76	31.2%	116	47.5%	295	120.5%	62	(0.8%)	88.1%	
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	416	610	102	24.5%	175	42.1%	160	26.2%	437	71.6%	94	70.4%	70.8%	
C	Ugu	DC21	-	-	675	-	182	-	-	-	858	-	676	30.8%	(100.0%)	
	Total Ugu		416	610	777	186.9%	357	86.0%	160	26.2%	1 294	212.2%	769	36.9%	(79.2%)	
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	5 573	6 773	186	3.3%	191	3.4%	114	1.7%	491	7.3%	187	9.9%	(38.8%)	

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	32	-	19	-	5	-	56	-	230	115.0%	(97.7%)
	Total uMgungundlovu		5 573	6 773	218	3.9%	210	3.8%	120	1.8%	547	8.1%	416	16.2%	(71.3%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	4	-	-	4	-	-	-	4	100.0%	-	-	-
	Total Umzinyathi		-	4	-	-	4	-	-	-	4	100.0%	-	-	-
B	Newcastle	KZN252	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		-	-	-	-	-	-	-	-	-	-	-	-	-
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umkhanyakude	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	2	-	-	1	-	1	-	5	-	0	-	213.5%
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	2	-	1	-	1	-	5	-	0	-	213.5%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	80	80	17	21.5%	17	21.5%	17	21.5%	51	64.4%	14	329.4%	25.3%
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	5 995	6 090	2 476	41.3%	2 003	33.4%	1 484	24.4%	5 963	97.9%	1 432	99.3%	3.6%
	Total King Cetshwayo		6 075	6 169	2 494	41.0%	2 020	33.3%	1 501	24.3%	6 015	97.5%	1 445	102.0%	3.8%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	2 186	2 186	911	41.7%	729	33.3%	547	25.0%	2 186	100.0%	524	100.0%	4.3%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		2 186	2 186	911	41.7%	729	33.3%	547	25.0%	2 186	100.0%	524	100.0%	4.3%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umkhkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		14 494	15 987	4 504	31.1%	3 398	23.4%	2 444	15.3%	10 346	64.7%	3 217	61.0%	(24.0%)
	LIMPOPO														
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-

	Total Mopani		-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	4 281	4 281	1 089	25.4%	837	19.6%	800	18.7%	2 726	63.7%	1 643	164.7%	(51.3%)	
	Total Vhembe		4 281	4 281	1 089	25.4%	837	19.6%	800	18.7%	2 726	63.7%	1 643	164.7%	(51.3%)	
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	2 417	1 816	139	5.8%	128	5.3%	411	22.6%	678	37.3%	279	27.5%	47.2%	
B	Lepelle-Nkumpi	LIM355	16	16	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	9 637	6 511	4 015	41.7%	3 212	33.3%	2 409	37.0%	9 637	148.0%	2 296	93.2%	4.9%	
	Total Capricorn		12 071	8 344	4 155	34.4%	3 340	27.7%	2 820	33.8%	10 315	123.6%	2 575	84.2%	9.5%	
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	832	832	320	38.4%	284	34.2%	228	27.4%	832	100.0%	230	450.4%	(0.5%)	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		832	832	320	38.4%	284	34.2%	228	27.4%	832	100.0%	230	450.4%	(0.5%)	
	Total Limpopo		17 184	13 457	5 563	32.4%	4 462	26.0%	3 848	28.6%	13 874	103.1%	4 447	116.8%	(13.5%)	
	MPUMALANGA															
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	1 449	391	252	17.4%	166	11.4%	128	32.7%	545	139.4%	63	54.6%	103.3%	
B	Steve Tshwete	MP313	-	-	1	-	2	-	1	-	4	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	1 155	1 155	-	-	230	20.0%	2 648	229.2%	2 878	249.2%	38	10.5%	6820.4%	
	Total Nkangala		2 604	1 546	253	9.7%	398	15.3%	2 777	179.6%	3 427	221.7%	101	30.9%	2641.7%	
B	Thaba Chweu	MP321	3	3	0	9.2%	0	7.9%	1	22.3%	1	39.3%	-	0.5%	-	-
B	Nkomazi	MP324	1 377	1 165	291	21.1%	291	21.2%	292	25.1%	874	75.1%	290	67.2%	0.7%	
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		1 380	1 168	291	21.1%	292	21.1%	293	25.1%	875	75.0%	290	55.5%	0.9%	
	Total Mpumalanga		3 984	2 714	544	13.6%	690	17.3%	3 070	113.1%	4 303	158.6%	391	39.4%	684.1%	
	NORTH WEST															
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	32	32	11	34.2%	4	11.1%	-	-	15	45.3%	6	114.4%	(100.0%)	
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	Total Bojanala Platinum	32	32	11	34.2%	4	11.1%	-	-	15	45.3%	6	114.4%	(100.0%)
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng NW383	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla NW384	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa NW385	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema DC38	425	425	73	17.3%	46	10.8%	52	12.3%	172	40.4%	158	105.8%	(67.0%)
	Total Ngaka Modiri Molema	425	425	73	17.3%	46	10.8%	52	12.3%	172	40.4%	158	105.8%	(67.0%)
B	Naledi (NW) NW392	16	25	6	38.4%	7	42.8%	13	53.2%	26	104.8%	3	53.6%	407.9%
B	Mamusa NW393	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung NW394	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane NW396	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti DC39	23 765	23 765	-	-	7 922	33.3%	5 941	25.0%	13 863	58.3%	5 617	100.0%	5.8%
	Total Dr Ruth Segomotsi Mor	23 781	23 790	6	0.0%	7 928	33.3%	5 954	25.0%	13 889	58.4%	5 619	100.0%	6.0%
B	City of Matlosana NW403	114	190	14	12.7%	51	44.5%	12	6.2%	77	40.4%	40	72.1%	(70.6%)
B	Maquassi Hills NW404	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks NW405	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	114	190	14	12.7%	51	44.5%	12	6.2%	77	40.4%	40	72.1%	(70.6%)
	Total North West	24 352	24 437	105	0.4%	8 029	33.0%	6 018	24.6%	14 152	57.9%	5 824	99.9%	3.3%
	NORTHERN CAPE													
B	Joe Morolong NC451	1	1	0	6.1%	0	6.9%	0	4.3%	0	17.3%	0	12.2%	(28.3%)
B	Ga-Segonyana NC452	371	371	145	39.2%	114	30.7%	91	24.5%	350	94.5%	81	94.5%	12.5%
B	Gamagara NC453	31	31	-	-	0	1.6%	-	-	0	1.6%	5	66.8%	(100.0%)
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	403	403	146	36.1%	114	28.4%	91	22.6%	351	87.1%	86	92.2%	6.0%
B	Richtersveld NC061	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi NC062	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karniesberg NC064	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam NC065	375	375	295	78.6%	-	-	-	-	295	78.6%	-	63.4%	-
B	Karoo Hoogland NC066	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma NC067	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa DC6	30	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa	405	375	295	72.8%	-	-	-	-	295	78.6%	-	58.1%	-
B	Ubuntu NC071	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu NC072	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni NC073	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg NC074	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba NC077	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma NC078	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kai! Garib NC082	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kheis NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele NC086	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper NC087	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje NC091	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane NC094	-	-	60	-	32	-	75	-	167	-	19	74.6%	289.5%
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard	-	-	60	-	32	-	75	-	167	-	19	74.6%	289.5%
	Total Northern Cape	808	778	500	61.9%	146	18.1%	166	21.4%	813	104.5%	105	75.4%	58.0%

WESTERN CAPE															
A	Cape Town	CPT	57 828	58 828	8 454	14.6%	14 421	24.9%	13 422	22.8%	36 297	61.7%	17 814	83.4%	(24.7%)
	Total Metros		57 828	58 828	8 454	14.6%	14 421	24.9%	13 422	22.8%	36 297	61.7%	17 814	83.4%	(24.7%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Witzenberg	WC022	3 013	1 565	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	1 560	1 560	38	2.5%	47	3.0%	49	3.1%	135	8.6%	(166)	33.3%	(129.5%)
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		4 573	3 126	38	0.8%	47	1.0%	49	1.6%	135	4.3%	(166)	33.0%	(129.5%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	2 975	3 555	127	4.3%	303	10.2%	830	23.3%	1 261	35.5%	0	0.0%	2183681.6%
B	Cape Agulhas	WC033	4 000	3 200	713	17.8%	301	7.5%	450	14.1%	1 464	45.7%	478	27.1%	(5.9%)
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	138	138	-	-	-	-	-	-	-	-	-	6.3%	-
	Total Overberg		7 113	6 893	840	11.8%	605	8.5%	1 280	18.6%	2 724	39.5%	478	19.5%	167.8%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	734	734	97	13.2%	197	26.8%	282	38.4%	575	78.4%	306	76.2%	(7.8%)
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	7.6%	-
B	George	WC044	185	385	1	0.5%	39	21.0%	1	0.1%	40	10.5%	16	59.0%	(96.8%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	43	-	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	165	165	79	48.1%	36	21.7%	96	58.1%	211	127.9%	57	31.8%	66.7%
	Total Garden Route		1 084	1 327	177	16.3%	271	25.0%	378	28.5%	826	62.3%	379	49.0%	(0.3%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Western Cape		70 597	70 174	9 509	13.5%	15 345	21.7%	15 129	21.6%	39 982	57.0%	18 505	76.0%	(18.2%)
	Total National		195 284	199 019	32 734	16.8%	46 265	23.7%	45 265	22.7%	124 264	62.4%	55 419	89.1%	(18.3%)

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Energy sources			Budget		First Quarter 2025/26		Second Quarter 2025/26		Third Quarter 2025/26		Year to date: 31 March 2026		Third Quarter 2024/25		Q3 of 2024/25 to Q3 of 2025/26
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	3 280 416	3 312 642	963 512	29.4%	854 932	26.1%	827 987	25.0%	2 646 431	79.9%	653 765	81.2%	26.6%
A	Nelson Mandela Bay	NMA	6 589 814	6 591 358	2 273 291	34.5%	-	-	-	-	2 273 291	34.5%	1 448 639	80.9%	(100.0%)
Total Metros			9 870 229	9 904 000	3 236 802	32.8%	854 932	8.7%	827 987	8.4%	4 919 722	49.7%	2 102 404	81.0%	(60.6%)
B	Dr Beyers Naude	EC101	149 637	149 637	35 892	24.0%	21 766	14.5%	61 649	41.2%	119 307	79.7%	43 986	85.4%	40.2%
B	Blue Crane Route	EC102	197 860	190 128	39 792	20.1%	36 514	18.5%	38 228	20.1%	114 534	60.2%	6 242	42.8%	512.4%
B	Makana	EC104	249 716	244 863	74 873	30.0%	54 218	21.7%	50 010	20.4%	179 101	73.1%	44 321	64.3%	12.8%
B	Ndlambe	EC105	129 809	129 809	36 561	28.2%	31 127	24.0%	32 556	25.1%	100 244	77.2%	28 116	75.7%	15.8%
B	Sundays River Valley	EC106	68 345	68 345	28 989	42.4%	54 698	80.0%	(23 844)	(34.9%)	59 843	87.6%	11 821	60.6%	(301.7%)
B	Kouga	EC108	495 653	488 754	132 926	26.8%	115 407	23.3%	122 847	25.1%	371 180	75.9%	103 240	74.1%	19.0%
B	Kou-Kamma	EC109	5 688	4 959	964	16.9%	1 014	17.8%	1 204	24.3%	3 182	64.2%	1 005	36.1%	19.9%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sarah Baartman			1 296 707	1 276 493	349 998	27.0%	314 743	24.3%	282 650	22.1%	947 391	74.2%	238 731	68.0%	18.4%
B	Mbhashe	EC121	16 369	16 369	4 738	28.9%	9 222	56.3%	764	4.7%	14 724	89.9%	1 943	92.2%	(60.7%)
B	Mnquma	EC122	13 232	13 232	3 987	30.1%	2 199	16.6%	5 043	38.1%	11 228	84.9%	-	31.7%	-
B	Great Kei	EC123	14 670	16 080	4 291	29.2%	4 399	30.0%	4 170	25.9%	12 860	80.0%	4 093	103.8%	1.9%
B	Amahlathi	EC124	73 929	83 953	16 099	21.8%	15 999	21.6%	14 580	17.4%	46 678	55.6%	10 052	129.9%	45.1%
B	Ngqushwa	EC126	12 297	12 297	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	132 478	108 269	9 920	7.5%	105 174	79.4%	27 317	25.2%	142 411	131.5%	12 579	8.5%	117.2%
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Amathole			262 975	250 200	39 034	14.8%	136 993	52.1%	51 874	20.7%	227 901	91.1%	28 667	55.6%	81.0%
B	Inxuba Yethemba	EC131	212 066	212 066	44 825	21.1%	40 793	19.2%	35 834	16.9%	121 452	57.3%	33 849	58.6%	5.9%
B	Vuyisile Mini	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	26 000	51 327	6 360	24.5%	6 010	23.1%	5 617	10.9%	17 987	35.0%	5 711	83.1%	(1.6%)
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	25 708	29 199	10 884	42.3%	6 493	25.3%	5 173	17.7%	22 550	77.2%	5 036	54.6%	2.7%
B	Enoch Mgijima	EC139	399 628	386 706	102 045	25.5%	79 296	19.8%	114 563	29.6%	295 904	76.5%	104 188	58.2%	10.0%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Chris Hani			663 402	679 299	164 114	24.7%	132 591	20.0%	161 188	23.7%	457 893	67.4%	148 783	59.1%	8.3%
B	Elundini	EC141	58 940	57 449	11 254	19.1%	36 135	61.3%	(2 015)	(3.5%)	45 373	79.0%	12 118	74.4%	(116.6%)
B	Senqu	EC142	111 956	112 356	288 607	257.8%	15 119	13.5%	9 416	8.4%	313 142	278.7%	14 627	39.7%	(35.6%)
B	Walter Sisulu	EC145	278 556	278 994	58 099	20.9%	64 533	23.2%	49 875	17.9%	172 507	61.8%	13 835	62.7%	260.5%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Joe Gqabi			449 452	448 799	357 960	79.6%	115 787	25.8%	57 275	12.8%	531 023	118.3%	40 580	57.5%	41.1%
B	Ngquza Hills	EC153	3 660	7 842	2 366	64.6%	4 274	116.8%	523	6.7%	7 163	91.3%	3 959	88.8%	(86.8%)
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	40 810	40 810	-	-	-	-	1 108	2.7%	1 108	2.7%	1 306	(12.4%)	(15.1%)
B	Kumkani Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	869 997	873 223	150 010	17.2%	140 364	16.1%	129 092	14.8%	419 467	48.0%	160 250	65.6%	(19.4%)
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-
Total O .R. Tambo			914 467	921 874	152 376	16.7%	144 638	15.8%	130 723	14.2%	427 738	46.4%	165 515	64.5%	(21.0%)
B	Matatiele	EC441	114 257	114 257	33 028	28.9%	33 895	29.7%	24 052	21.1%	90 975	79.6%	18 023	76.3%	33.5%
B	Umtzimbubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	80 917	78 453	24 467	30.2%	21 478	26.5%	14 441	18.4%	60 385	77.0%	17 680	82.7%	(18.3%)
B	Ntabankulu	EC444	9 970	9 970	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Alfred Nzo			205 144	202 680	57 495	28.0%	55 373	27.0%	38 493	19.0%	151 360	74.7%	35 703	74.7%	7.8%
Total Eastern Cape			13 662 377	13 683 345	4 357 780	31.9%	1 755 057	12.8%	1 550 191	11.3%	7 663 028	56.0%	2 760 384	76.2%	(43.8%)
FREE STATE															
A	Mangaung	MAN	4 624 083	4 581 352	1 301 937	28.2%	740 890	16.0%	838 923	18.3%	2 881 750	62.9%	854 839	59.9%	(1.9%)

Total Metros			4 624 083	4 581 352	1 301 937	28.2%	740 890	16.0%	838 923	18.3%	2 881 750	62.9%	854 839	59.9%	(1.9%)	
B	Letsemeng	FS161	72 599	78 772	10 939	15.1%	8 816	12.1%	9 736	12.4%	29 490	37.4%	2 680	25.4%	263.3%	
B	Kopanong	FS162	120 774	128 712	-	-	-	-	9 087	7.1%	9 087	7.1%	-	-	-	
B	Mohokare	FS163	44 520	44 520	(1 968)	(4.4%)	2 382	5.4%	2 293	5.2%	2 707	6.1%	-	11.1%	-	
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Xhariep			237 893	252 004	8 970	3.8%	11 198	4.7%	21 116	8.4%	41 284	16.4%	2 680	7.8%	687.9%	
B	Masilonyana	FS181	74 955	75 355	1 092	1.5%	842	1.1%	800	1.1%	2 733	3.6%	1 424	3.4%	(43.8%)	
B	Tokologo	FS182	36 195	39 063	7 812	21.6%	7 151	19.8%	10 141	26.0%	25 104	64.3%	448	10.2%	2165.4%	
B	Tswelopele	FS183	98 649	110 484	17 908	18.2%	19 941	20.2%	21 375	19.3%	59 224	53.6%	13 250	73.9%	61.3%	
B	Matjhabeng	FS184	1 009 874	967 654	267 218	26.5%	227 201	22.5%	222 940	23.0%	717 358	74.1%	224 955	78.2%	(0.9%)	
B	Nala	FS185	248 746	224 160	63 481	25.5%	174 318	70.1%	89 388	39.9%	327 187	146.0%	55 899	44.2%	59.9%	
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Lejweleputswa			1 468 419	1 416 715	357 511	24.3%	429 452	29.2%	344 644	24.3%	1 131 606	79.9%	295 975	66.1%	16.4%	
B	Setso	FS191	197 611	196 593	59 889	30.3%	50 989	25.8%	45 008	22.9%	155 886	79.3%	50 604	73.4%	(11.1%)	
B	Dihlabeng	FS192	356 459	406 050	105 215	29.5%	71 191	20.0%	99 816	24.6%	276 222	68.0%	91 180	84.1%	9.5%	
B	Nketoana	FS193	130 491	130 491	33 812	25.9%	29 804	22.8%	31 603	24.2%	95 219	73.0%	27 789	73.9%	13.7%	
B	Maluti-a-Phofung	FS194	783 887	681 580	92 310	11.8%	93 647	11.9%	72 602	10.7%	258 559	37.9%	67 851	34.0%	7.0%	
B	Phumelela	FS195	-	-	3	-	91	-	94	-	188	-	26 693	125.6%	(99.6%)	
B	Mantsopa	FS196	95 272	95 457	19 306	20.3%	17 948	18.8%	12 266	12.9%	49 520	51.9%	16 267	86.3%	(24.6%)	
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Thabo Mofutsanyana			1 563 720	1 510 172	310 535	19.9%	263 670	16.9%	261 390	17.3%	835 595	55.3%	280 384	57.9%	(6.8%)	
B	Moqhaka	FS201	575 441	575 512	141 963	24.7%	105 360	18.3%	159 489	27.7%	406 812	70.7%	108 450	58.4%	47.1%	
B	Ngwathe	FS203	453 397	453 638	86 069	19.0%	68 087	15.0%	67 178	14.8%	221 334	48.8%	77 009	75.0%	(12.8%)	
B	Metsimaholo	FS204	645 805	648 909	128 577	19.9%	102 326	15.8%	106 900	16.5%	337 802	52.1%	107 803	50.3%	(0.8%)	
B	Mafube	FS205	-	325	103	-	60	-	60	18.3%	222	68.3%	158	147950.7%	(62.3%)	
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Fezile Dabi			1 674 643	1 678 384	356 712	21.3%	275 833	16.5%	333 627	19.9%	966 171	57.6%	293 421	58.9%	13.7%	
Total Free State			9 568 758	9 438 627	2 335 665	24.4%	1 721 042	18.0%	1 799 700	19.1%	5 856 407	62.0%	1 727 299	59.3%	4.2%	
GAUTENG																
A	City of Ekurhuleni	EKU	28 889 470	28 978 520	8 078 393	28.0%	6 553 793	22.7%	5 470 251	18.9%	20 102 437	69.4%	5 134 040	66.4%	6.5%	
A	City of Johannesburg	JHB	25 586 877	25 586 877	6 676 639	26.1%	6 292 921	24.6%	6 174 233	24.1%	19 143 793	74.8%	4 755 865	73.1%	29.8%	
A	City of Tshwane	TSH	20 463 806	20 533 308	5 709 938	27.9%	4 559 740	22.3%	5 063 204	24.7%	15 332 882	74.7%	4 276 479	72.1%	18.4%	
Total Metros			74 940 152	75 098 704	20 464 971	27.3%	17 406 453	23.2%	16 707 689	22.2%	54 579 112	72.7%	14 166 384	70.2%	17.9%	
B	Emfuleni	GT421	4 348 101	4 348 101	1 326 377	30.5%	1 043 934	24.0%	858 000	19.7%	3 228 311	74.2%	988 823	73.5%	(13.2%)	
B	Midvaal	GT422	710 710	720 133	187 325	26.4%	156 533	22.0%	146 866	20.4%	490 724	68.1%	141 413	72.3%	3.9%	
B	Lesedi	GT423	650 384	638 758	189 760	29.2%	161 371	24.8%	149 743	23.4%	500 874	78.4%	120 889	72.1%	23.9%	
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Sedibeng			5 709 195	5 706 992	1 703 462	29.8%	1 361 838	23.9%	1 154 609	20.2%	4 219 909	73.9%	1 251 125	73.2%	(7.7%)	
B	Mogale City	GT481	2 143 513	1 945 087	604 072	28.2%	478 181	22.3%	302 571	15.6%	1 384 825	71.2%	(21 827)	22.9%	(1486.2%)	
B	Merafong City	GT484	743 732	707 700	72 957	9.8%	37 203	5.0%	32 340	4.6%	142 501	20.1%	90 928	45.2%	(64.4%)	
B	Rand West City	GT485	1 230 848	1 229 506	309 454	25.1%	234 735	19.1%	261 586	21.3%	805 775	65.5%	215 985	70.0%	21.1%	
C	West Rand	DC48	-	-	130	-	147	-	115	-	391	-	77	36.9%	49.3%	
Total West Rand			4 118 093	3 882 293	986 614	24.0%	750 266	18.2%	596 612	15.4%	2 333 492	60.1%	285 163	39.9%	109.2%	
Total Gauteng			84 767 440	84 687 989	23 155 046	27.3%	19 518 557	23.0%	18 458 910	21.8%	61 132 514	72.2%	15 702 671	69.0%	17.6%	
KWAZULU-NATAL																
A	eThekweni	ETH	23 031 647	23 048 497	5 809 441	25.2%	5 555 065	24.1%	5 354 212	23.2%	16 718 718	72.5%	4 849 573	73.9%	10.4%	
Total Metros			23 031 647	23 048 497	5 809 441	25.2%	5 555 065	24.1%	5 354 212	23.2%	16 718 718	72.5%	4 849 573	73.9%	10.4%	
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umzumbe	KZN213	14 475	14 475	-	-	-	-	9 354	64.6%	9 354	64.6%	-	-	-	
B	uMuziwabantu	KZN214	60 817	60 817	12 883	21.2%	20 249	33.3%	13 666	22.5%	46 798	76.9%	13 179	77.3%	3.7%	
B	Ray Nkonyeni	KZN216	233 197	253 994	52 359	22.5%	70 734	30.3%	70 036	27.6%	193 129	76.0%	49 142	70.3%	42.5%	
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Ugu			308 489	329 286	65 242	21.1%	90 984	29.5%	93 055	28.3%	249 281	75.7%	62 321	71.2%	49.3%	
B	uMshwathi	KZN221	7 052	7 052	-	-	-	-	-	-	-	-	-	-	-	
B	uMngeni	KZN222	208 000	200 859	40 248	19.3%	37 682	18.1%	36 072	18.0%	114 002	56.8%	30 117	54.1%	19.8%	
B	Mpofana	KZN223	66 228	66 505	16 318	24.6%	12 470	18.8%	14 939	22.5%	43 727	65.8%	11 202	18.5%	33.4%	
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	(54)	-	(100.0%)	
B	Msunduzi	KZN225	4 740 506	36 223	1 097 827	23.2%	931 769	19.7%	710 659	1961.9%	2 740 255	7565.0%	802 732	61.3%	(11.5%)	

B	Mkhambathini	KZN226	15 624	15 624	4 565	29.2%	2 379	15.2%	3 879	24.8%	10 823	69.3%	1 267	100.0%	206.3%
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		5 037 410	326 263	1 158 957	23.0%	984 301	19.5%	765 549	234.6%	2 908 807	891.6%	845 263	59.3%	(9.4%)
B	Okhahlamba	KZN235	8 100	8 100	2 869	35.4%	2 289	28.3%	430	5.3%	5 587	69.0%	5 655	97.1%	(92.4%)
B	Inkosi Langalibalele	KZN237	372 686	353 072	15 957	4.3%	19 658	5.3%	20 780	5.9%	56 395	16.0%	27 858	23.3%	(25.4%)
B	Alfred Duma	KZN238	693 151	646 532	173 311	25.0%	146 919	21.2%	151 867	23.5%	472 097	73.0%	136 209	68.7%	11.5%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		1 073 937	1 007 703	192 137	17.9%	168 865	15.7%	173 077	17.2%	534 080	53.0%	169 722	52.7%	2.0%
B	Endumeni	KZN241	258 994	243 994	46 046	17.8%	37 702	14.6%	47 256	19.4%	131 004	53.7%	36 646	52.2%	29.0%
B	Nquthu	KZN242	65 245	63 873	7 939	12.2%	9 175	14.1%	8 893	13.9%	26 006	40.7%	8 488	70.4%	4.8%
B	Msinga	KZN244	8 408	8 408	529	6.3%	5 116	60.8%	1 125	13.4%	6 770	80.5%	4 635	76.7%	(75.7%)
B	Umvoti	KZN245	123 684	123 684	30 202	24.4%	38 256	30.9%	24 620	19.9%	93 078	75.3%	26 476	67.2%	(7.0%)
C	Umqinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umqinyathi		456 331	439 959	84 716	18.6%	90 248	19.8%	81 894	18.6%	256 858	58.4%	76 245	60.1%	7.4%
B	Newcastle	KZN252	1 115 910	1 119 410	325 523	29.2%	275 381	24.7%	259 025	23.1%	859 929	76.8%	236 352	80.0%	9.6%
B	Emadlangeni	KZN253	22 485	22 891	6 042	26.9%	5 402	24.0%	4 917	21.5%	16 361	71.5%	5 139	77.3%	(4.3%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		1 138 395	1 142 301	331 565	29.1%	280 783	24.7%	263 942	23.1%	876 290	76.7%	241 490	79.9%	9.3%
B	eDumbe	KZN261	42	62	6	14.1%	6	15.1%	4	6.0%	16	25.8%	26	-	(85.5%)
B	uPhongolo	KZN262	97 694	100 837	19 531	20.0%	23 060	23.6%	22 148	22.0%	64 740	64.2%	20 861	74.2%	6.2%
B	Abagulusi	KZN263	498 727	503 931	117 127	23.5%	87 527	17.6%	77 830	15.4%	282 485	56.1%	76 864	57.7%	1.3%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	123 509	171 260	18 850	15.3%	17 629	14.3%	20 254	11.8%	56 733	33.1%	17 731	51.2%	14.2%
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		719 971	776 090	155 514	21.6%	128 223	17.8%	120 236	15.5%	403 973	52.1%	115 481	58.7%	4.1%
B	Umhlabuyalingana	KZN271	12 391	12 391	1 097	8.9%	4 302	34.7%	4 975	40.1%	10 373	83.7%	-	-	-
B	Jozini	KZN272	4 275	4 275	1 151	26.9%	-	-	1 623	38.0%	2 774	64.9%	3 994	51.2%	(59.4%)
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	13 365	16 822	2 357	17.6%	3 954	29.6%	3 571	21.2%	9 883	58.8%	2 621	75.0%	36.3%
	Total Umkhanyakude		30 031	33 488	4 605	15.3%	8 256	27.5%	10 169	30.4%	23 030	68.8%	6 615	33.3%	53.7%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	3 177	-	(100.0%)
B	uMhlathuze	KZN282	2 710 996	2 588 846	713 475	26.3%	588 566	21.7%	573 920	22.2%	1 875 961	72.5%	558 357	75.0%	2.8%
B	uMlalazi	KZN284	150 697	149 977	29 129	19.3%	28 851	19.1%	29 285	19.5%	87 264	58.2%	30 205	62.2%	(3.0%)
B	Mthorjaneni	KZN285	38 238	38 238	10 172	26.6%	8 946	23.4%	8 858	23.2%	27 976	73.2%	7 629	63.8%	16.1%
B	Nkandla	KZN286	19 938	19 958	4 049	20.3%	4 302	21.6%	3 846	19.3%	12 197	61.1%	2 973	56.4%	29.4%
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		2 919 868	2 797 019	756 825	25.9%	630 664	21.6%	615 909	22.0%	2 003 398	71.6%	602 341	74.1%	2.3%
B	Mandeni	KZN291	83 081	91 103	22 708	27.3%	21 057	25.3%	20 187	22.2%	63 952	70.2%	12 269	65.7%	64.5%
B	KwaDukuza	KZN292	1 641 483	1 610 407	333 950	20.3%	379 878	23.1%	402 787	25.0%	1 116 614	69.3%	359 688	67.8%	12.0%
B	Ndwedwe	KZN293	1 200	1 200	500	41.7%	392	32.6%	300	25.0%	1 192	99.3%	2 932	62.2%	(89.8%)
B	Maphumulo	KZN294	14 870	14 870	1 266	8.5%	-	-	6 561	44.1%	7 826	52.6%	1 264	74.3%	419.0%
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		1 740 633	1 717 580	358 424	20.6%	401 327	23.1%	429 834	25.0%	1 189 584	69.3%	376 153	67.7%	14.3%
B	Greater Kokstad	KZN433	231 721	231 732	59 285	25.6%	47 929	20.7%	34 211	14.8%	141 425	61.0%	44 713	71.8%	(23.5%)
B	Johannes Phumani Phungula	KZN434	12 763	6 760	6 003	47.0%	(2 525)	(19.8%)	1 135	16.8%	4 613	68.2%	(162)	86.4%	(802.0%)
B	Umqimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	24.9%	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		244 484	238 491	65 288	26.7%	45 404	18.6%	35 346	14.8%	146 038	61.2%	44 551	71.1%	(20.7%)
	Total Kwazulu-Natal		36 701 196	31 856 676	8 982 713	24.5%	8 384 121	22.8%	7 943 222	24.9%	25 310 056	79.4%	7 389 756	70.6%	7.5%
	LIMPOPO														
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	52 849	61 538	17 940	33.9%	8 417	15.9%	10 922	17.7%	37 280	60.6%	7 233	58.1%	51.0%
B	Greater Tzaneen	LIM333	1 091 210	1 116 210	290 999	26.7%	245 333	22.5%	209 940	18.8%	746 272	66.9%	266 083	76.6%	(21.1%)
B	Ba-Phalaborwa	LIM334	205 673	193 043	32 460	15.8%	37 635	18.3%	34 784	18.0%	104 879	54.3%	30 687	49.5%	13.4%
B	Maruleng	LIM335	5 371	8 090	-	-	3 995	74.4%	-	-	3 995	49.4%	4 436	45.0%	(100.0%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-

Total Mopani			1 355 103	1 378 880	341 399	25.2%	295 380	21.8%	255 647	18.5%	892 426	64.7%	308 439	71.0%	(17.1%)
B	Musina	LIM341	276 669	309 486	48 033	17.4%	53 294	19.3%	48 105	15.5%	149 432	48.3%	47 249	53.5%	1.8%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	627 701	709 496	155 363	24.8%	118 395	18.9%	136 056	19.2%	409 815	57.8%	135 965	66.7%	0.1%
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Vhembe			904 371	1 018 983	203 396	22.5%	171 689	19.0%	184 161	18.1%	559 246	54.9%	183 214	62.4%	0.5%
B	Blouberg	LIM351	62 236	60 666	10 211	16.4%	10 685	17.2%	12 129	20.0%	33 024	54.4%	13 195	60.7%	(8.1%)
B	Molemole	LIM353	30 353	31 599	3 000	9.9%	14 274	47.0%	(4 978)	(15.8%)	12 296	38.9%	4 234	73.5%	(217.6%)
B	Polokwane	LIM354	2 276 906	2 192 300	455 933	20.0%	427 136	18.8%	373 072	17.0%	1 256 141	57.3%	396 557	57.7%	(5.9%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Capricorn			2 369 494	2 284 565	469 144	19.8%	452 095	19.1%	380 223	16.6%	1 301 462	57.0%	413 985	58.1%	(8.2%)
B	Thabazimbi	LIM361	145 635	150 648	26 002	17.9%	23 252	16.0%	28 097	18.7%	77 351	51.3%	21 881	48.5%	28.4%
B	Lephalale	LIM362	313 041	297 359	83 626	26.7%	39 733	12.7%	41 941	14.1%	165 300	55.6%	64 791	66.2%	(35.3%)
B	Bela Bela	LIM366	190 891	192 071	42 607	22.3%	54 049	28.3%	49 309	25.7%	145 966	76.0%	43 081	74.6%	14.5%
B	Mogalakwena	LIM367	489 672	489 672	100 773	20.6%	87 947	18.0%	169 922	34.7%	358 642	73.2%	107 346	65.9%	58.3%
B	Modimolle-Mookgopong	LIM368	340 168	335 600	80 925	23.8%	74 554	21.9%	72 609	21.6%	228 088	68.0%	52 392	57.3%	38.6%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Waterberg			1 479 407	1 465 350	333 933	22.6%	279 536	18.9%	361 878	24.7%	975 347	66.6%	289 491	63.4%	25.0%
B	Ephraim Mogale	LIM471	104 427	111 916	23 156	22.2%	26 592	25.5%	23 646	21.1%	73 394	65.6%	25 564	78.1%	(7.5%)
B	Elias Motsoaledi	LIM472	192 358	222 978	50 338	26.2%	52 637	27.4%	47 979	21.5%	150 954	67.7%	43 818	76.0%	9.5%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	37 743	-	-	-	-	22 869	60.6%	22 869	60.6%	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			296 785	372 636	73 494	24.8%	79 229	26.7%	94 494	25.4%	247 216	66.3%	69 382	76.8%	36.2%
Total Limpopo			6 405 160	6 520 414	1 421 365	22.2%	1 277 929	20.0%	1 276 403	19.6%	3 975 697	61.0%	1 264 511	63.6%	0.9%
MPUMALANGA															
B	Albert Luthuli	MP301	77 607	77 607	19 401	25.0%	19 231	24.8%	15 900	20.5%	54 532	70.3%	22 046	85.6%	(27.9%)
B	Msukaligwa	MP302	401 040	354 332	89 045	22.2%	83 397	20.8%	71 699	20.2%	244 141	68.9%	74 405	66.3%	(3.6%)
B	Mkhondo	MP303	351 590	351 610	61 719	17.6%	55 441	15.8%	58 987	16.8%	176 148	50.1%	55 685	49.4%	5.9%
B	Pixley Ka Seme (MP)	MP304	183 833	133 363	35 808	19.5%	26 006	14.1%	46 899	35.2%	108 713	81.5%	38 539	69.9%	21.7%
B	Lekwa	MP305	600 275	625 729	163 747	27.3%	140 695	23.4%	139 379	22.3%	443 821	70.9%	122 365	66.5%	13.9%
B	Dipaleseng	MP306	94 956	110 218	25 843	27.2%	31 913	33.6%	50 847	46.1%	108 603	98.5%	6 584	47.3%	672.3%
B	Govan Mbeki	MP307	1 053 146	1 181 646	332 407	31.6%	291 651	27.7%	192 918	16.3%	816 976	69.1%	289 899	75.7%	(33.5%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			2 762 447	2 834 505	727 970	26.4%	648 335	23.5%	576 629	20.3%	1 952 934	68.9%	609 523	68.2%	(5.4%)
B	Victor Khanye	MP311	329 394	333 397	44 983	13.7%	40 231	12.2%	45 671	13.7%	130 885	39.3%	28 874	56.3%	58.2%
B	Emalahleni (MP)	MP312	2 777 435	2 964 768	529 348	19.1%	472 475	17.0%	422 890	14.3%	1 424 713	48.1%	544 588	58.1%	(22.3%)
B	Steve Tshwete	MP313	1 105 664	1 105 475	293 526	26.5%	256 929	23.2%	248 814	22.5%	799 270	72.3%	217 132	75.7%	14.6%
B	Emakhazeni	MP314	126 672	88 217	13 404	10.6%	21 653	17.1%	24 291	27.5%	59 348	67.3%	10 375	51.3%	134.1%
B	Thembisile Hani	MP315	13 941	13 941	1 373	9.8%	-	-	9 291	66.6%	10 664	76.5%	-	28.2%	-
B	Dr J.S. Moroka	MP316	10 827	10 827	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Nkangala			4 363 933	4 516 625	882 633	20.2%	791 288	18.1%	750 958	16.6%	2 424 879	53.7%	800 969	62.2%	(6.2%)
B	Thaba Chweu	MP321	751 302	751 302	95 651	12.7%	84 985	11.3%	79 812	10.6%	260 449	34.7%	74 289	81.0%	7.4%
B	Nkomazi	MP324	379 427	366 000	102 181	26.9%	103 189	27.2%	98 777	27.0%	304 148	83.1%	89 384	86.0%	10.5%
B	Bushbuckridge	MP325	5 000	5 000	-	-	-	-	1 462	29.2%	1 462	29.2%	-	-	-
B	City of Mbombela	MP326	2 126 651	2 555 319	487 145	22.9%	759 212	35.7%	668 382	26.2%	1 914 739	74.9%	638 060	61.9%	4.8%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			3 262 381	3 677 621	684 978	21.0%	947 387	29.0%	848 433	23.1%	2 480 797	67.5%	801 733	66.3%	5.8%
Total Mpumalanga			10 388 761	11 028 751	2 295 581	22.1%	2 387 010	23.0%	2 176 020	19.7%	6 858 611	62.2%	2 212 224	65.2%	(1.6%)
NORTH WEST															
B	Moretele	NW371	4 000	4 000	-	-	1 279	32.0%	2 569	64.2%	3 848	96.2%	-	-	-
B	Madibeng	NW372	762 599	818 310	202 604	26.6%	179 260	23.5%	185 085	22.6%	566 949	69.3%	170 935	71.9%	8.3%
B	Rustenburg	NW373	2 687 945	2 672 945	710 887	26.4%	416 745	15.5%	389 968	14.6%	1 517 599	56.8%	531 625	54.7%	(26.6%)
B	Kgetlengrivier	NW374	77 685	77 685	2 192	2.8%	28 702	36.9%	8 635	11.1%	39 529	50.9%	17 271	37.8%	(50.0%)
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-

Total Bojanala Platinum		3 532 229	3 572 940	915 683	25.9%	625 986	17.7%	586 257	16.4%	2 127 926	59.6%	719 831	57.5%	(18.6%)
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	96 103	99 400	21 551	22.4%	21 291	22.2%	27 031	27.2%	69 873	70.3%	12 263	59.8%	120.4%
B	Mafikeng NW383	5 018	5 018	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla NW384	532 520	204 899	12 011	2.3%	50 290	9.4%	44 874	21.9%	107 174	52.3%	31 136	59.9%	44.1%
B	Ramotshere Moiloa NW385	110 762	110 762	13 803	12.5%	11 555	10.4%	8 949	8.1%	34 307	31.0%	18 771	31.3%	(52.3%)
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema		744 403	420 079	47 364	6.4%	83 136	11.2%	80 854	19.2%	211 354	50.3%	62 170	48.9%	30.1%
B	Naledi (NW) NW392	284 409	246 328	40 157	14.1%	46 626	16.4%	59 430	24.1%	146 214	59.4%	46 066	30.7%	29.0%
B	Mamusa NW393	45 559	45 559	(73 533)	(161.4%)	(1 071 756)	(2352.4%)	(55 134)	(121.0%)	(1 200 423)	(2634.8%)	3 514	40.9%	(1668.9%)
B	Greater Taung NW394	5 086	5 086	1 095	21.5%	1 027	20.2%	1 041	20.5%	3 163	62.2%	946	43.7%	10.1%
B	Lekwa-Teemane NW396	211 369	187 127	35 767	16.9%	35 029	16.6%	35 613	19.0%	106 409	56.9%	32 590	44.4%	9.3%
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mor		546 423	484 101	3 486	0.6%	(989 073)	(181.0%)	40 950	8.5%	(944 637)	(195.1%)	83 117	35.4%	(50.7%)
B	City of Matlosana NW403	1 297 601	1 297 601	340 688	26.3%	325 302	25.1%	363 276	28.0%	1 029 267	79.3%	283 958	77.9%	27.9%
B	Maquassi Hills NW404	83 860	83 860	21 604	25.8%	18 199	21.7%	21 936	26.2%	61 739	73.6%	12 158	74.2%	80.4%
B	J B Marks NW405	1 118 918	1 295 426	370 161	33.1%	253 003	22.6%	156 671	12.1%	779 835	60.2%	199 065	68.8%	(21.3%)
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda		2 500 379	2 676 887	732 453	29.3%	596 505	23.9%	541 883	20.2%	1 870 841	69.9%	495 181	73.5%	9.4%
Total North West		7 323 435	7 154 006	1 698 986	23.2%	316 554	4.3%	1 249 944	17.5%	3 265 484	45.6%	1 360 299	59.9%	(8.1%)
NORTHERN CAPE														
B	Joe Morolong NC451	13 722	19 252	2 523	18.4%	4 176	30.4%	2 663	13.8%	9 362	48.6%	2 410	52.1%	10.5%
B	Ga-Segonyana NC452	253 765	274 005	79 526	31.3%	71 067	28.0%	70 048	25.6%	220 641	80.5%	53 300	78.3%	31.4%
B	Gamagara NC453	316 776	329 333	72 621	22.9%	86 613	27.3%	55 273	16.8%	214 507	65.1%	67 307	73.7%	(17.9%)
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe		584 263	622 590	154 670	26.5%	161 857	27.7%	127 983	20.6%	444 510	71.4%	123 018	75.3%	4.0%
B	Richtersveld NC061	29 444	29 760	3 175	10.8%	2 584	8.8%	5 175	17.4%	10 934	36.7%	4 026	52.0%	28.6%
B	Nama Khoi NC062	226 672	253 879	34 053	15.0%	42 922	18.9%	61 237	24.1%	138 212	54.4%	19 995	59.1%	206.3%
B	Karniesberg NC064	13 490	18 655	3 493	25.9%	4 283	31.7%	5 110	27.4%	12 886	69.1%	2 960	70.6%	72.6%
B	Hantam NC065	50 732	55 964	8 550	16.9%	9 793	19.3%	15 876	28.4%	34 218	61.1%	9 424	62.9%	68.5%
B	Karoo Hoogland NC066	24 639	27 301	9 801	39.8%	3 963	16.1%	6 191	22.7%	19 955	73.1%	6 807	86.8%	(9.1%)
B	Khai-Ma NC067	22 650	22 650	3 319	14.7%	2 388	10.5%	6 011	26.5%	11 717	51.7%	4 519	60.9%	33.0%
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Namakwa		367 627	408 209	62 391	17.0%	65 931	17.9%	99 600	24.4%	227 921	55.8%	47 730	61.5%	108.7%
B	Ubuntu NC071	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu NC072	81 224	92 837	24 373	30.0%	19 087	23.5%	21 198	22.8%	64 658	69.6%	16 529	69.1%	28.2%
B	Emthanjeni NC073	155 973	164 718	6 170	4.0%	17 313	11.1%	15 126	9.2%	38 609	23.4%	4 788	3.6%	215.9%
B	Kareeberg NC074	16 461	16 473	14 763	89.7%	6 610	40.2%	4 506	27.4%	25 879	157.1%	1 969	13.3%	128.9%
B	Renosterberg NC075	15 307	15 307	2 519	16.5%	2 164	14.1%	3 029	19.8%	7 712	50.4%	2 659	44.9%	14.0%
B	Thembelihle NC076	28 363	26 115	4 242	15.0%	4 088	14.4%	(2 263)	(8.7%)	6 067	23.2%	6 255	54.3%	(136.2%)
B	Siyathemba NC077	35 408	36 168	7 337	20.7%	13 575	38.3%	6 502	18.0%	27 414	75.8%	5 770	55.4%	12.7%
B	Siyancuma NC078	86 229	86 093	20 932	24.3%	15 677	18.2%	30 384	35.3%	66 993	77.8%	32 763	133.4%	(7.3%)
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)		418 965	437 710	80 337	19.2%	78 514	18.7%	78 481	17.9%	237 332	54.2%	70 733	53.9%	11.0%
B	!Kai! Garib NC082	304 043	304 043	29 766	9.8%	28 119	9.2%	31 312	10.3%	89 197	29.3%	32 180	74.2%	(2.7%)
B	!Kheis NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	67 097	78 720	21 737	32.4%	17 854	26.6%	20 710	26.3%	60 301	76.6%	13 491	(35.6%)	53.5%
B	Kgatelopele NC086	35 817	34 661	10 492	29.3%	9 041	25.2%	8 692	25.1%	28 224	81.4%	13 565	83.6%	(35.9%)
B	Dawid Kruiper NC087	492 682	498 708	104 051	21.1%	113 101	23.0%	130 390	26.1%	347 542	69.7%	101 280	73.1%	28.7%
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu		899 639	916 131	166 045	18.5%	168 114	18.7%	191 104	20.9%	525 264	57.3%	160 516	62.7%	19.1%
B	Sol Plaatje NC091	1 305 623	1 258 649	300 907	23.0%	225 635	17.3%	243 879	19.4%	770 422	61.2%	237 592	64.4%	2.6%
B	Dikgatlong NC092	53 782	53 782	7 304	13.6%	5 409	10.1%	(220)	(0.4%)	12 493	23.2%	10 496	48.0%	(102.1%)
B	Magareng NC093	22 750	22 750	5 757	25.3%	5 169	22.7%	8 055	35.4%	18 982	83.4%	4 737	66.8%	70.1%
B	Phokwane NC094	205 814	205 814	40 413	19.6%	30 896	15.0%	34 032	16.5%	105 340	51.2%	29 363	52.8%	15.9%
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Frances Baard		1 587 970	1 540 996	354 382	22.3%	267 110	16.8%	285 745	18.5%	907 237	58.9%	282 187	62.4%	1.3%
Total Northern Cape		3 858 465	3 925 637	817 825	21.2%	741 526	19.2%	782 914	19.9%	2 342 264	59.7%	684 184	63.4%	14.4%

WESTERN CAPE															
A	Cape Town	CPT	24 207 730	24 224 078	7 049 193	29.1%	5 906 069	24.4%	5 768 689	23.8%	18 723 950	77.3%	5 228 448	77.3%	10.3%
	Total Metros		24 207 730	24 224 078	7 049 193	29.1%	5 906 069	24.4%	5 768 689	23.8%	18 723 950	77.3%	5 228 448	77.3%	10.3%
B	Matzikama	WC011	258 985	258 153	49 745	19.2%	49 359	19.1%	53 392	20.7%	152 496	59.1%	85 630	75.8%	(37.6%)
B	Cederberg	WC012	199 403	205 832	49 723	24.9%	46 866	23.5%	46 318	22.5%	142 906	69.4%	40 426	70.2%	14.6%
B	Bergrivier	WC013	220 336	220 790	53 562	24.3%	53 666	24.4%	59 653	27.0%	166 882	75.6%	48 293	76.9%	23.5%
B	Saldanha Bay	WC014	680 916	672 039	149 359	21.9%	184 731	27.1%	152 434	22.7%	486 524	72.4%	137 666	71.2%	10.7%
B	Swartland	WC015	568 441	610 831	157 125	27.6%	147 967	26.0%	148 409	24.3%	453 502	74.2%	128 611	81.4%	15.4%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		1 928 081	1 967 645	459 515	23.8%	482 589	25.0%	460 206	23.4%	1 402 310	71.3%	440 625	75.3%	4.4%
B	Witzenberg	WC022	448 729	483 722	121 561	27.1%	79 360	17.7%	146 817	30.4%	347 739	71.9%	98 486	64.7%	49.1%
B	Drakenstein	WC023	1 907 629	1 934 838	542 444	28.4%	488 533	25.6%	514 353	26.6%	1 545 330	79.9%	451 614	77.6%	13.9%
B	Stellenbosch	WC024	1 316 401	1 341 401	287 234	21.8%	280 374	21.3%	275 740	20.6%	843 348	62.9%	255 781	73.8%	7.8%
B	Breede Valley	WC025	737 342	736 973	199 409	27.0%	168 338	22.8%	189 574	25.7%	557 321	75.6%	157 589	69.7%	20.3%
B	Langeberg	WC026	706 230	804 030	186 820	26.5%	188 411	26.7%	223 041	27.7%	598 272	74.4%	183 665	75.1%	21.4%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		5 116 331	5 300 964	1 337 468	26.1%	1 205 016	23.6%	1 349 525	25.5%	3 892 010	73.4%	1 147 133	74.0%	17.6%
B	Theewaterskloof	WC031	193 218	198 837	48 003	24.8%	44 312	22.9%	50 242	25.3%	142 557	71.7%	34 233	65.9%	46.8%
B	Overstrand	WC032	789 871	780 871	215 683	27.3%	190 297	24.1%	209 198	26.8%	615 178	78.8%	182 915	77.0%	14.4%
B	Cape Agulhas	WC033	224 428	225 269	55 803	24.9%	53 028	23.6%	54 504	24.2%	163 335	72.5%	48 248	76.3%	13.0%
B	Swellendam	WC034	164 970	161 030	39 968	24.2%	39 027	23.7%	36 617	22.7%	115 611	71.8%	37 581	65.3%	(2.6%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		1 372 487	1 366 007	359 457	26.2%	326 664	23.8%	350 560	25.7%	1 036 681	75.9%	302 978	73.8%	15.7%
B	Kannaland	WC041	114 408	114 408	25 475	22.3%	22 977	20.1%	20 798	18.2%	69 250	60.5%	18 182	58.3%	14.4%
B	Hessequa	WC042	269 808	271 808	53 714	19.9%	73 458	27.2%	67 728	24.9%	194 900	71.7%	62 250	73.0%	8.8%
B	Mossel Bay	WC043	896 198	823 048	183 892	20.5%	196 514	21.9%	202 002	24.5%	582 408	70.8%	178 947	74.6%	12.9%
B	George	WC044	1 344 913	1 335 420	311 634	23.2%	276 023	20.5%	281 588	21.1%	869 244	65.1%	262 381	69.9%	7.3%
B	Oudtshoorn	WC045	432 107	446 227	114 470	26.5%	98 853	22.9%	99 682	22.3%	313 005	70.1%	88 569	71.8%	12.5%
B	Bitou	WC047	321 383	318 751	64 651	20.1%	81 823	25.5%	89 390	28.0%	235 864	74.0%	78 237	74.4%	14.3%
B	Knysna	WC048	510 048	511 389	145 464	28.5%	113 724	22.3%	126 729	24.8%	385 917	75.5%	96 651	74.4%	31.1%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		3 888 866	3 821 051	899 299	23.1%	863 373	22.2%	887 916	23.2%	2 650 587	69.4%	785 216	72.0%	13.1%
B	Laingsburg	WC051	27 703	27 961	6 688	24.1%	5 893	21.3%	4 977	17.8%	17 558	62.8%	5 270	69.5%	(5.5%)
B	Prince Albert	WC052	27 110	26 992	5 989	22.1%	5 363	19.8%	6 066	22.5%	17 419	64.5%	5 385	69.2%	12.7%
B	Beaufort West	WC053	158 407	139 531	42 619	26.9%	27 113	17.1%	29 248	21.0%	98 981	70.9%	27 437	78.6%	6.6%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		213 219	194 485	55 296	25.9%	38 370	18.0%	40 292	20.7%	133 958	68.9%	38 092	76.3%	5.8%
	Total Western Cape		36 726 715	36 874 230	10 160 228	27.7%	8 822 081	24.0%	8 857 187	24.0%	27 839 496	75.5%	7 942 493	76.1%	11.5%
	Total National		209 402 305	205 169 674	55 225 189	26.4%	44 923 876	21.5%	44 094 492	21.5%	144 243 557	70.3%	41 043 820	69.8%	7.4%

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Water management			Budget		First Quarter 2025/26		Second Quarter 2025/26		Third Quarter 2025/26		Year to date: 31 March 2026		Third Quarter 2024/25		Q3 of 2024/25 to Q3 of 2025/26
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	1 265 310	1 374 982	359 907	28.4%	403 902	31.9%	358 891	26.1%	1 122 700	81.7%	291 232	84.4%	23.2%
A	Nelson Mandela Bay	NMA	3 973 252	3 829 262	464 219	11.7%	-	-	-	-	464 219	12.1%	669 596	63.5%	(100.0%)
Total Metros			5 238 562	5 204 245	824 126	15.7%	403 902	7.7%	358 891	6.9%	1 586 919	30.5%	960 828	68.3%	(62.6%)
B	Dr Beyers Naude	EC101	62 893	62 893	13 973	22.2%	11 107	17.7%	19 920	31.7%	45 000	71.6%	15 164	79.4%	31.4%
B	Blue Crane Route	EC102	36 202	37 012	12 414	34.3%	9 633	26.6%	9 322	25.2%	31 370	84.8%	184	30.4%	4959.1%
B	Makana	EC104	245 466	235 587	62 578	25.5%	55 723	22.7%	52 006	22.1%	170 307	72.3%	64 407	74.5%	(19.3%)
B	Ndlambe	EC105	96 124	96 124	26 903	28.0%	22 241	23.1%	22 751	23.7%	71 895	74.8%	23 424	84.1%	(2.9%)
B	Sundays River Valley	EC106	48 951	48 951	13 475	27.5%	13 147	26.9%	11 092	22.7%	37 714	77.0%	15 780	73.3%	(29.7%)
B	Kouga	EC108	193 952	159 501	41 082	21.2%	31 122	16.0%	46 763	29.3%	118 967	74.6%	29 949	62.2%	56.1%
B	Kou-Kamma	EC109	39 162	36 197	10 456	26.7%	7 712	19.7%	7 923	21.9%	26 092	72.1%	7 817	68.1%	1.4%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sarah Baartman			722 751	676 266	180 882	25.0%	150 685	20.8%	169 778	25.1%	501 345	74.1%	156 725	70.2%	8.3%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	1 210 508	1 210 521	763 647	63.1%	586 834	48.5%	575 343	47.5%	1 925 824	159.1%	390 312	147.9%	47.4%
Total Amathole			1 210 508	1 210 521	763 647	63.1%	586 834	48.5%	575 343	47.5%	1 925 824	159.1%	390 312	147.9%	47.4%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Vuyisile Mini	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	462 868	462 868	97 433	21.0%	101 904	22.0%	38 340	8.3%	237 677	51.3%	92 761	65.6%	(58.7%)
Total Chris Hani			462 868	462 868	97 433	21.0%	101 904	22.0%	38 340	8.3%	237 677	51.3%	92 761	65.6%	(58.7%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	341 420	313 134	76 032	22.3%	70 489	20.6%	77 423	24.7%	223 944	71.5%	55 175	57.2%	40.3%
Total Joe Gqabi			341 420	313 134	76 032	22.3%	70 489	20.6%	77 423	24.7%	223 944	71.5%	55 175	57.2%	40.3%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kumkani Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	817 727	821 627	70 129	8.6%	92 468	11.3%	87 541	10.7%	250 139	30.4%	93 233	38.9%	(6.1%)
Total O .R. Tambo			817 727	821 627	70 129	8.6%	92 468	11.3%	87 541	10.7%	250 139	30.4%	93 233	38.9%	(6.1%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umkhumbi	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	43 612	43 038	8 911	20.4%	11 266	25.8%	11 010	25.6%	31 188	72.5%	11 678	75.2%	(5.7%)
Total Alfred Nzo			43 612	43 038	8 911	20.4%	11 266	25.8%	11 010	25.6%	31 188	72.5%	11 678	75.2%	(5.7%)
Total Eastern Cape			8 837 449	8 731 699	2 021 161	22.9%	1 417 548	16.0%	1 318 327	15.1%	4 757 036	54.5%	1 760 712	76.0%	(25.1%)
FREE STATE															
A	Mangaung	MAN	2 564 754	2 564 754	693 078	27.0%	609 377	23.8%	616 577	24.0%	1 919 032	74.8%	629 255	85.8%	(2.0%)

			Total Metros		2 564 754	2 564 754	693 078	27.0%	609 377	23.8%	616 577	24.0%	1 919 032	74.8%	629 255	85.8%	(2.0%)
B	Letsemeng	FS161	37 620	35 409	1 521	4.0%	1 488	4.0%	1 498	4.2%	4 507	12.7%	-	-	-	-	-
B	Kopanong	FS162	85 908	76 686	(73 233)	(85.2%)	14 651	17.1%	28 270	36.9%	(30 311)	(39.5%)	42 863	73.5%	(34.0%)	-	-
B	Mohokare	FS163	47 673	47 673	900	1.9%	2 641	5.5%	3 839	8.1%	7 380	15.5%	-	15.0%	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		171 202	159 768	(70 811)	(41.4%)	18 781	11.0%	33 606	21.0%	(18 425)	(11.5%)	42 863	47.7%	(21.6%)	-	-
B	Masilonyana	FS181	53 125	53 525	14 374	27.1%	15 050	28.3%	14 781	27.6%	44 205	82.6%	15 684	83.9%	(5.8%)	-	-
B	Tokologo	FS182	67 708	72 317	42 031	62.1%	17 250	25.5%	30 228	41.8%	89 509	123.8%	2 557	68.4%	1082.0%	-	-
B	Tswelopele	FS183	11 729	19 864	1 916	16.3%	4 045	34.5%	2 051	10.3%	8 011	40.3%	4 308	78.6%	(52.4%)	-	-
B	Matjhabeng	FS184	863 687	790 165	199 614	23.1%	209 010	24.2%	211 778	26.8%	620 402	78.5%	197 983	64.4%	7.0%	-	-
B	Nala	FS185	118 515	131 266	17 607	14.9%	44 103	37.2%	8 850	6.7%	70 560	53.8%	19 665	60.6%	(55.0%)	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		1 114 764	1 067 137	275 542	24.7%	289 457	26.0%	267 689	25.1%	832 687	78.0%	240 197	64.8%	11.4%	-	-
B	Setso	FS191	201 633	200 959	57 174	28.4%	50 958	25.3%	45 642	22.7%	153 774	76.5%	59 853	60.6%	(23.7%)	-	-
B	Dihlabeng	FS192	135 506	141 796	41 810	30.9%	27 358	20.2%	34 583	24.4%	103 751	73.2%	38 388	73.6%	(9.9%)	-	-
B	Nketwana	FS193	159 646	159 646	44 533	27.9%	30 110	18.9%	41 094	25.7%	115 737	72.5%	19 878	71.7%	106.7%	-	-
B	Maluti-a-Phofung	FS194	144 830	177 201	33 413	23.1%	40 893	28.2%	34 444	19.4%	108 751	61.4%	32 709	69.6%	5.3%	-	-
B	Phumelela	FS195	38 593	38 593	4 903	12.7%	5 876	15.2%	6 446	16.7%	17 225	44.6%	7 539	53.2%	(14.5%)	-	-
B	Mantsopa	FS196	28 756	51 780	11 101	38.6%	16 877	58.7%	11 505	22.2%	39 484	76.3%	16 504	190.7%	(30.3%)	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		708 965	769 975	192 935	27.2%	172 073	24.3%	173 715	22.6%	538 722	70.0%	174 872	71.1%	(0.7%)	-	-
B	Moghaka	FS201	288 877	323 877	67 452	23.3%	61 651	21.3%	62 776	19.4%	191 878	59.2%	58 865	6.6%	-	-	-
B	Ngwathe	FS203	101 714	103 694	29 086	28.6%	15 180	14.9%	23 523	22.7%	67 789	65.4%	22 849	63.6%	3.0%	-	-
B	Metsimaholo	FS204	744 171	744 171	151 661	20.4%	173 239	23.3%	151 494	20.4%	476 394	64.0%	158 100	73.7%	(4.2%)	-	-
B	Matube	FS205	134 083	129 813	14 550	10.9%	16 355	12.2%	15 399	11.9%	46 304	35.7%	20 113	158.7%	(23.4%)	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		1 268 844	1 301 555	262 748	20.7%	266 425	21.0%	253 192	19.5%	782 365	60.1%	259 927	72.6%	(2.6%)	-	-
	Total Free State		5 828 529	5 863 190	1 353 492	23.2%	1 356 111	23.3%	1 344 778	22.9%	4 054 381	69.1%	1 347 114	75.8%	(0.2%)	-	-
	GAUTENG																
A	City of Ekurhuleni	EKU	16 915 756	17 970 014	5 093 491	30.1%	5 010 755	29.6%	4 642 220	25.8%	14 746 466	82.1%	3 037 249	71.3%	52.8%	-	-
A	City of Johannesburg	JHB	11 912 083	11 912 083	2 867 347	24.1%	2 900 965	24.4%	2 629 318	22.1%	8 397 630	70.5%	2 773 631	80.7%	(5.2%)	-	-
A	City of Tshwane	TSH	7 815 931	7 830 931	1 482 073	19.0%	2 176 006	27.8%	1 739 324	22.2%	5 397 402	68.9%	1 971 062	76.0%	(11.8%)	-	-
	Total Metros		36 643 770	37 713 029	9 442 911	25.8%	10 087 726	27.5%	9 010 861	23.9%	28 541 498	75.7%	7 781 943	75.4%	15.8%	-	-
B	Emfuleni	GT421	2 263 308	2 088 877	342 107	15.1%	643 718	28.4%	656 118	31.4%	1 641 943	78.6%	705 030	87.4%	(6.9%)	-	-
B	Midvaal	GT422	325 851	325 851	79 706	24.5%	71 202	21.9%	75 611	23.2%	226 519	69.5%	76 996	74.7%	(1.8%)	-	-
B	Lesedi	GT423	286 600	290 105	77 839	27.2%	84 072	29.3%	70 461	24.3%	232 372	80.1%	43 270	72.4%	62.8%	-	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		2 875 759	2 704 833	499 651	17.4%	798 992	27.8%	802 190	29.7%	2 100 833	77.7%	825 296	83.9%	(2.8%)	-	-
B	Mogale City	GT481	787 723	680 609	145 456	18.5%	145 706	18.5%	135 510	19.9%	426 671	62.7%	23 023	2.0%	488.6%	-	-
B	Merafong City	GT484	750 603	606 223	132 841	17.7%	163 839	21.8%	107 041	17.7%	403 721	66.6%	155 085	58.5%	(31.0%)	-	-
B	Rand West City	GT485	575 556	519 061	112 567	19.6%	110 077	19.1%	113 584	21.9%	336 227	64.8%	99 458	66.0%	14.2%	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		2 113 883	1 805 893	390 864	18.5%	419 621	19.9%	356 134	19.7%	1 166 619	64.6%	277 566	39.2%	28.3%	-	-
	Total Gauteng		41 633 412	42 223 755	10 333 426	24.8%	11 306 339	27.2%	10 169 186	24.1%	31 808 951	75.3%	8 884 805	74.0%	14.5%	-	-
	KWAZULU-NATAL																
A	eThekweni	ETH	11 014 514	11 272 836	2 941 882	26.7%	3 114 404	28.3%	2 590 259	23.0%	8 646 545	76.7%	2 816 450	73.6%	(8.0%)	-	-
	Total Metros		11 014 514	11 272 836	2 941 882	26.7%	3 114 404	28.3%	2 590 259	23.0%	8 646 545	76.7%	2 816 450	73.6%	(8.0%)	-	-
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbi	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	496 566	603 328	84 043	16.9%	82 350	16.6%	86 305	14.3%	252 697	41.9%	97 632	49.1%	(11.6%)	-	-
	Total Ugu		496 566	603 328	84 043	16.9%	82 350	16.6%	86 305	14.3%	252 697	41.9%	97 632	49.1%	(11.6%)	-	-
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	1 315 916	1 408 522	471 606	35.8%	440 739	33.5%	352 947	25.1%	1 265 291	89.8%	385 436	111.6%	(8.4%)	-	-

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	645 025	741 214	144 142	22.3%	142 393	22.1%	138 453	18.7%	424 988	57.3%	132 606	71.6%	4.4%	-
	Total uMgungundlovu		1 960 941	2 149 737	615 748	31.4%	583 132	29.7%	491 400	22.9%	1 690 280	78.6%	518 042	98.2%	(5.1%)	
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	342 998	404 126	93 492	27.3%	94 833	27.6%	91 978	22.8%	280 303	69.4%	5 932	58.1%	1450.6%	-
	Total Uthukela		342 998	404 126	93 492	27.3%	94 833	27.6%	91 978	22.8%	280 303	69.4%	5 932	58.1%	1450.6%	
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyathi	DC24	130 581	142 275	34 779	26.6%	43 539	33.3%	39 196	27.5%	117 513	82.6%	33 239	73.6%	17.9%	-
	Total Umzinyathi		130 581	142 275	34 779	26.6%	43 539	33.3%	39 196	27.5%	117 513	82.6%	33 239	73.6%	17.9%	
B	Newcastle	KZN252	363 124	376 227	107 976	29.7%	100 458	27.7%	90 881	24.2%	299 316	79.6%	85 613	82.5%	6.2%	-
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	109 187	109 382	29 954	27.4%	27 432	25.1%	21 649	19.8%	79 035	72.3%	19 255	65.5%	12.4%	-
	Total Amajuba		472 311	485 610	137 930	29.2%	127 890	27.1%	112 530	23.2%	378 351	77.9%	104 868	78.3%	7.3%	
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	79 258	79 258	20 438	25.8%	21 780	27.5%	30 519	38.5%	72 738	91.8%	15 398	67.8%	98.2%	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	71 160	58 160	14 347	20.2%	15 385	21.6%	15 192	26.1%	44 925	77.2%	15 456	74.0%	(1.7%)	-
	Total Zululand		150 418	137 419	34 786	23.1%	37 166	24.7%	45 712	33.3%	117 663	85.6%	30 854	70.7%	48.2%	
B	Umlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	82 195	82 079	9 299	11.3%	21 152	25.7%	17 381	21.2%	47 832	58.3%	14 133	64.5%	23.0%	-
	Total Umkhanyakude		82 195	82 079	9 299	11.3%	21 152	25.7%	17 381	21.2%	47 832	58.3%	14 133	64.5%	23.0%	
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	1 323 389	1 331 808	306 456	23.2%	321 770	24.3%	310 252	23.3%	938 479	70.5%	297 843	75.4%	4.2%	-
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	439 903	447 844	163 087	37.1%	135 088	30.7%	107 036	23.9%	405 210	90.5%	106 486	94.0%	0.5%	-
	Total King Cetshwayo		1 763 292	1 779 652	469 543	26.6%	456 858	25.9%	417 288	23.4%	1 343 689	75.5%	404 329	80.2%	3.2%	
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	662 276	663 759	224 308	33.9%	135 191	20.4%	183 700	27.7%	543 199	81.8%	152 392	80.4%	20.5%	-
	Total iLembe		662 276	663 759	224 308	33.9%	135 191	20.4%	183 700	27.7%	543 199	81.8%	152 392	80.4%	20.5%	
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umkhanyakude	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	133 412	137 175	31 971	24.0%	34 982	26.2%	23 195	16.9%	90 147	65.7%	29 433	79.7%	(21.2%)	-
	Total Harry Gwala		133 412	137 175	31 971	24.0%	34 982	26.2%	23 195	16.9%	90 147	65.7%	29 433	79.7%	(21.2%)	
	Total Kwazulu-Natal		17 209 504	17 857 996	4 677 779	27.2%	4 731 497	27.5%	4 098 944	23.0%	13 508 220	75.6%	4 207 304	76.2%	(2.6%)	
LIMPOPO																
B	Greater Giyani	LIM331	-	-	3	-	-	-	-	-	3	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	(885)	-	(100.0%)	-
B	Greater Tzaneen	LIM333	-	-	5 594	-	3 838	-	1 973	-	11 404	-	3 670	70.9%	(46.2%)	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	1 196	-	40	-	(843)	-	393	-	1 754	-	(148.0%)	-
C	Mopani	DC33	412 307	412 307	94 161	22.8%	57 050	13.8%	99 889	24.2%	251 100	60.9%	51 168	33.8%	95.2%	-

Total Mopani			412 307	412 307	100 954	24.5%	60 928	14.8%	101 019	24.5%	262 901	63.8%	55 707	36.4%	81.3%
B	Musina	LIM341	-	-	7 778	-	8 595	-	8 373	-	24 746	-	7 840	-	6.8%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	1 326 116	1 055 610	336 956	25.4%	302 012	22.8%	222 944	21.1%	861 912	81.7%	267 516	63.3%	(16.7%)
Total Vhembe			1 326 116	1 055 610	344 734	26.0%	310 607	23.4%	231 318	21.9%	886 658	84.0%	275 356	65.2%	(16.0%)
B	Blouberg	LIM351	-	-	184	-	187	-	162	-	533	-	(154)	-	(204.9%)
B	Molemole	LIM353	147	147	30	20.7%	29	20.1%	10	6.7%	70	47.5%	(37)	80.9%	(126.5%)
B	Polokwane	LIM354	454 419	394 333	90 553	19.9%	72 263	15.9%	65 780	16.7%	228 596	58.0%	103 232	60.7%	(36.3%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	337 382	344 714	122 261	36.2%	97 531	28.9%	74 829	21.7%	294 621	85.5%	74 115	87.6%	1.0%
Total Capricorn			791 948	739 194	213 028	26.9%	170 011	21.5%	140 781	19.0%	523 820	70.9%	177 155	72.5%	(20.5%)
B	Thabazimbi	LIM361	59 888	157 772	9 155	15.3%	8 376	14.0%	9 488	6.0%	27 020	17.1%	8 398	40.5%	13.0%
B	Lephalale	LIM362	75 740	75 740	23 690	31.3%	23 530	31.1%	20 550	27.1%	67 770	89.5%	19 732	88.4%	4.1%
B	Bela Bela	LIM366	58 677	53 396	13 273	22.6%	11 552	19.7%	11 812	22.1%	36 637	68.6%	11 305	60.6%	4.5%
B	Mogalakwena	LIM367	285 425	285 425	17 922	6.3%	82 829	29.0%	56 919	19.9%	157 670	55.2%	51 208	68.4%	11.2%
B	Modimolle-Mookgopong	LIM368	131 436	111 386	18 861	14.3%	21 212	16.1%	22 651	20.3%	62 724	56.3%	21 203	59.1%	6.8%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Waterberg			611 167	683 720	82 902	13.6%	147 501	24.1%	121 421	17.8%	351 823	51.5%	111 847	63.9%	8.6%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	40 000	40 000	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	1 039	-	16 011	-	9 278	-	26 328	-	1 006	-	821.9%
Total Sekhukhune			40 000	40 000	1 039	2.6%	16 011	40.0%	9 278	23.2%	26 328	65.8%	1 006	13.4%	821.9%
Total Limpopo			3 181 538	2 930 831	742 656	23.3%	705 057	22.2%	603 816	20.6%	2 051 530	70.0%	621 071	62.6%	(2.8%)
MPUMALANGA															
B	Albert Luthuli	MP301	22 032	22 032	6 229	28.3%	5 903	26.8%	7 939	36.0%	20 071	91.1%	24 178	147.6%	(67.2%)
B	Msukaligwa	MP302	102 516	131 944	34 043	33.2%	32 609	31.8%	31 090	23.6%	97 742	74.1%	23 938	78.1%	29.9%
B	Mkhondo	MP303	49 897	49 807	10 224	20.5%	9 587	19.2%	10 145	20.4%	29 957	60.1%	23 469	95.7%	(56.8%)
B	Pixley Ka Seme (MP)	MP304	56 378	67 903	10 695	19.0%	16 231	28.8%	16 030	23.6%	42 956	63.3%	9 239	51.3%	73.5%
B	Lekwa	MP305	125 724	125 163	29 386	23.4%	33 195	26.4%	32 550	26.0%	95 132	76.0%	22 105	53.0%	47.3%
B	Dipalaseeng	MP306	30 589	30 589	6 895	22.5%	7 283	23.8%	8 488	27.7%	22 666	74.1%	2 385	38.7%	255.9%
B	Govan Mbeki	MP307	824 420	772 420	162 734	19.7%	188 643	22.9%	137 236	17.8%	488 613	63.3%	125 700	46.1%	9.2%
C	Gert Sibande	DC30	3 289	3 589	60	1.8%	487	14.8%	428	11.9%	974	27.1%	996	54.7%	(57.0%)
Total Gert Sibande			1 214 845	1 203 449	260 266	21.4%	293 938	24.2%	243 906	20.3%	798 111	66.3%	232 009	53.3%	5.1%
B	Victor Khanye	MP311	161 755	161 755	32 727	20.2%	5 258	3.3%	15 466	9.6%	53 451	33.0%	16 993	36.1%	(9.0%)
B	Emalahleni (MP)	MP312	667 876	622 162	87 062	13.0%	106 039	15.9%	110 308	17.7%	303 409	48.8%	112 759	51.5%	(2.2%)
B	Steve Tshwete	MP313	207 801	207 801	40 596	19.5%	45 783	22.0%	44 304	21.3%	130 683	62.9%	31 669	71.4%	39.9%
B	Emakhazeni	MP314	27 792	28 649	3 587	12.9%	7 544	27.1%	7 433	25.9%	18 564	64.8%	11 699	75.4%	(36.5%)
B	Thembisile Hani	MP315	230 807	242 678	60 038	26.0%	61 282	26.6%	64 240	26.5%	185 561	76.5%	52 365	75.6%	22.7%
B	Dr J.S. Moroka	MP316	98 538	79 342	16 934	17.2%	22 657	23.0%	14 583	18.4%	54 174	68.3%	25 567	78.7%	(43.0%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Nkangala			1 394 570	1 342 387	240 945	17.3%	248 563	17.8%	256 334	19.1%	745 842	55.6%	251 052	59.4%	2.1%
B	Thaba Chweu	MP321	100 284	100 284	18 627	18.6%	20 949	20.9%	22 240	22.2%	61 817	61.6%	14 646	68.7%	51.9%
B	Nkomazi	MP324	259 012	256 447	98 802	38.1%	78 234	30.2%	49 952	19.5%	226 988	88.5%	61 248	93.2%	(18.4%)
B	Bushbuckridge	MP325	78 120	78 120	19 849	25.4%	19 684	25.2%	19 731	25.3%	59 264	75.9%	19 011	73.3%	3.8%
B	City of Mbombela	MP326	537 922	527 799	190 314	35.4%	269 468	50.1%	30 994	5.9%	490 776	93.0%	29 712	84.0%	4.3%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			975 338	962 650	327 592	33.6%	388 335	39.8%	122 918	12.8%	838 845	87.1%	124 617	84.3%	(1.4%)
Total Mpumalanga			3 584 754	3 508 486	828 803	23.1%	930 836	26.0%	623 158	17.8%	2 382 797	67.9%	607 679	64.0%	2.5%
NORTH WEST															
B	Moretele	NW371	53 049	52 961	14 734	27.8%	29 220	55.1%	(3 033)	(5.7%)	40 921	77.3%	(122 553)	106.0%	(97.5%)
B	Madibeng	NW372	240 375	262 532	65 417	27.2%	65 973	27.4%	68 846	26.2%	200 236	76.3%	69 253	75.5%	(0.6%)
B	Rustenburg	NW373	1 348 545	1 485 195	460 734	34.2%	184 737	13.7%	163 187	11.0%	808 658	54.4%	212 998	61.6%	(23.4%)
B	Kgetlengrivier	NW374	8 297	8 297	1 262	15.2%	3 820	46.0%	3 544	42.7%	8 626	104.0%	(11 313)	58.1%	(131.3%)
B	Moses Kotane	NW375	353 302	353 302	65 772	18.6%	25 923	7.3%	137 447	38.9%	229 142	64.9%	196 707	83.0%	(30.1%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-

Total Bojanala Platinum			2 003 567	2 162 286	607 919	30.3%	309 674	15.5%	369 991	17.1%	1 287 583	59.5%	345 091	68.4%	7.2%
B	Ratlou	NW381	50	50	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	10 173	15 576	2 613	25.7%	847	8.3%	4 656	29.9%	8 117	52.1%	1 849	41.8%	151.9%
B	Mafikeng	NW383	305 497	305 497	24 046	7.9%	22 748	7.4%	23 862	7.8%	70 656	23.1%	37 384	49.2%	(36.2%)
B	Ditsobotla	NW384	14 043	70 574	10 116	72.0%	13 170	93.8%	17 933	25.4%	41 219	58.4%	2 496	20.1%	618.4%
B	Ramotshere Moiloa	NW385	21 059	21 059	4 460	21.2%	4 856	23.1%	2 719	12.9%	12 035	57.1%	5 245	73.5%	(48.2%)
C	Ngaka Modiri Molema	DC38	95 000	95 000	-	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			445 822	507 756	41 235	9.2%	41 621	9.3%	49 170	9.7%	132 026	26.0%	46 973	47.1%	4.7%
B	Naledi (NW)	NW392	50 256	51 091	10 459	20.8%	13 557	27.0%	7 910	15.5%	31 926	62.5%	12 101	75.5%	(34.6%)
B	Mamusa	NW393	8 305	8 305	562	6.8%	(200 883)	(2418.9%)	1 903	22.9%	(198 419)	(2389.2%)	787	45.2%	141.9%
B	Greater Taung	NW394	2 277	2 277	329	14.4%	3 815	167.6%	324	14.2%	4 468	196.2%	1 569	93.8%	(79.4%)
B	Lekwa-Teemane	NW396	44 711	31 102	8 937	20.0%	9 559	21.4%	8 540	27.5%	27 036	86.9%	8 252	41.6%	3.5%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	218 766	218 766	87 712	40.1%	70 169	32.1%	52 627	24.1%	210 508	96.2%	51 357	104.7%	2.5%
Total Dr Ruth Segomotsi Mor			324 315	311 540	107 998	33.3%	(103 783)	(32.0%)	71 304	22.9%	75 519	24.2%	74 067	89.9%	(3.7%)
B	City of Matlosana	NW403	1 167 522	1 167 522	304 050	26.0%	308 518	26.4%	363 018	31.1%	975 587	83.6%	306 760	75.3%	18.3%
B	Maquassi Hills	NW404	67 320	67 320	32 657	48.5%	33 625	50.2%	33 690	50.0%	100 172	148.8%	34 411	168.3%	(2.1%)
B	J B Marks	NW405	162 793	182 118	45 999	28.3%	53 375	32.8%	22 837	12.5%	122 211	67.1%	6 198	71.1%	268.5%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			1 397 635	1 416 961	382 706	27.4%	395 718	28.3%	419 546	29.6%	1 197 970	84.5%	347 369	78.9%	20.8%
Total North West			4 171 340	4 398 543	1 139 858	27.3%	643 230	15.4%	910 010	20.7%	2 693 098	61.2%	813 501	71.8%	11.9%
NORTHERN CAPE															
B	Joe Morolong	NC451	36 854	36 669	4 405	12.0%	8 213	22.3%	5 362	14.6%	17 980	49.0%	8 151	56.4%	(34.2%)
B	Ga-Segonyana	NC452	108 399	108 736	34 849	32.1%	29 254	27.0%	25 355	23.3%	89 457	83.2%	23 075	84.2%	9.9%
B	Gamagara	NC453	84 746	89 003	13 953	16.5%	21 284	25.1%	12 079	13.6%	47 317	53.2%	12 413	63.9%	(2.7%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			229 999	234 408	53 207	23.1%	58 751	25.5%	42 796	18.3%	154 754	66.0%	43 639	72.0%	(1.9%)
B	Richtersveld	NC061	13 451	14 983	2 544	18.9%	1 502	11.2%	2 395	16.0%	6 441	43.0%	1 917	46.3%	25.0%
B	Nama Khoi	NC062	78 173	82 099	8 229	10.5%	14 590	18.7%	29 091	35.4%	51 910	63.2%	18 613	53.8%	56.3%
B	Kamiesberg	NC064	5 334	7 361	1 313	24.6%	1 285	24.1%	1 472	20.0%	4 069	55.3%	606	50.7%	143.0%
B	Hantam	NC065	16 784	22 784	2 093	12.5%	5 145	30.7%	11 420	50.1%	18 658	81.9%	6 641	79.4%	72.0%
B	Karoo Hoogland	NC066	11 999	12 236	1 621	13.5%	1 385	11.5%	4 584	37.5%	7 590	62.0%	1 536	37.2%	198.4%
B	Khai-Ma	NC067	22 426	22 426	3 434	15.3%	3 673	16.4%	5 803	25.9%	12 910	57.6%	8 347	75.8%	(30.5%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Namakwa			148 168	161 888	19 234	13.0%	27 580	18.6%	54 766	33.8%	101 579	62.7%	37 659	57.8%	45.4%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	25 427	25 427	5 130	20.2%	5 603	22.0%	5 777	22.7%	16 510	64.9%	5 390	63.1%	7.2%
B	Emthanjeni	NC073	41 277	45 455	901	2.2%	4 399	10.7%	4 279	9.4%	9 580	21.1%	4 474	12.9%	(4.4%)
B	Kareeberg	NC074	7 374	7 374	1 013	13.7%	1 595	21.6%	2 065	28.0%	4 673	63.4%	439	7.8%	370.7%
B	Renosterberg	NC075	11 689	11 689	2 349	20.1%	4 285	36.7%	3 748	32.1%	10 382	88.8%	2 262	53.3%	65.7%
B	Thembelihle	NC076	4 221	2 533	636	15.1%	664	15.7%	147	5.8%	1 447	57.1%	710	63.6%	(79.3%)
B	Siyathemba	NC077	33 212	32 025	9 745	29.3%	7 570	22.8%	6 986	21.8%	24 301	75.9%	7 322	65.0%	(4.6%)
B	Siyancuma	NC078	50 023	51 454	7 617	15.2%	8 032	16.1%	7 251	14.1%	22 901	44.5%	5 753	46.1%	26.1%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			173 223	175 958	27 392	15.8%	32 148	18.6%	30 253	17.2%	89 793	51.0%	26 350	43.6%	14.8%
B	IKail Garib	NC082	32 303	32 303	6 040	18.7%	6 973	21.6%	7 441	23.0%	20 455	63.3%	5 312	50.3%	40.1%
B	IKheis	NC084	10 005	10 005	1 794	17.9%	1 751	17.5%	1 769	17.7%	5 314	53.1%	1 936	53.2%	(8.6%)
B	Tsantsabane	NC085	15 544	9 586	2 538	16.3%	1 671	10.7%	2 330	24.3%	6 539	68.2%	1 703	33.0%	36.9%
B	Kgatelopele	NC086	12 569	15 072	3 531	28.1%	2 254	17.9%	949	6.3%	6 734	44.7%	2 520	59.4%	(62.3%)
B	Dawid Kruiper	NC087	96 768	99 913	22 047	22.8%	18 222	18.8%	33 714	33.7%	73 982	74.0%	34 641	85.3%	(2.7%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			167 189	166 878	35 950	21.5%	30 870	18.5%	46 204	27.7%	113 024	67.7%	46 112	69.4%	0.2%
B	Sol Plaatje	NC091	448 093	451 395	91 169	20.3%	109 283	24.4%	111 161	24.6%	311 613	69.0%	101 315	77.2%	9.7%
B	Dikgatlong	NC092	61 108	61 108	8 058	13.2%	9 389	15.4%	5 189	8.5%	22 636	37.0%	9 117	46.6%	(43.1%)
B	Magareng	NC093	15 692	15 692	2 851	18.2%	3 237	20.6%	3 441	21.9%	9 529	60.7%	3 078	65.1%	11.8%
B	Phokwane	NC094	83 834	83 834	21 173	25.3%	18 301	21.8%	21 740	25.9%	61 214	73.0%	21 897	111.7%	(0.7%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Frances Baard			608 727	612 029	123 251	20.2%	140 210	23.0%	141 531	23.1%	404 992	66.2%	135 407	78.8%	4.5%
Total Northern Cape			1 327 306	1 351 161	259 034	19.5%	289 558	21.8%	315 550	23.4%	864 142	64.0%	289 168	69.3%	9.1%

WESTERN CAPE															
A	Cape Town	CPT	12 542 151	12 670 906	2 511 427	20.0%	3 264 075	26.0%	3 553 017	28.0%	9 328 520	73.6%	3 061 889	72.0%	16.0%
	Total Metros		12 542 151	12 670 906	2 511 427	20.0%	3 264 075	26.0%	3 553 017	28.0%	9 328 520	73.6%	3 061 889	72.0%	16.0%
B	Matzikama	WC011	57 455	55 611	10 392	18.1%	13 161	22.9%	17 082	30.7%	40 635	73.1%	14 882	73.0%	14.8%
B	Cederberg	WC012	44 584	44 232	12 811	28.7%	9 529	21.4%	11 259	25.5%	33 600	76.0%	10 341	69.0%	8.9%
B	Bergrivier	WC013	57 775	59 887	11 808	20.4%	14 012	24.3%	17 572	29.3%	43 392	72.5%	16 437	74.9%	6.9%
B	Saldanha Bay	WC014	236 803	251 755	44 596	18.8%	80 448	34.0%	76 899	30.5%	201 942	80.2%	66 508	75.6%	15.6%
B	Swartland	WC015	124 051	128 223	29 705	23.9%	37 353	30.1%	38 876	30.3%	105 933	82.6%	38 181	81.2%	1.8%
C	West Coast	DC1	184 775	184 775	36 621	19.8%	48 520	26.3%	51 830	28.1%	136 970	74.1%	43 484	71.6%	19.2%
	Total West Coast		705 444	724 483	145 933	20.7%	203 022	28.8%	213 518	29.5%	562 473	77.6%	189 834	74.9%	12.5%
B	Witzenberg	WC022	69 981	69 981	6 401	9.1%	26 977	38.5%	19 270	27.5%	52 648	75.2%	29 265	96.4%	(34.2%)
B	Drakenstein	WC023	327 476	327 476	64 396	19.7%	81 862	25.0%	108 237	33.1%	254 495	77.7%	87 081	78.0%	24.3%
B	Stellenbosch	WC024	236 747	249 247	26 587	11.2%	65 272	27.6%	87 740	35.2%	179 599	72.1%	66 729	81.3%	31.5%
B	Breede Valley	WC025	157 698	157 848	26 905	17.1%	38 492	24.4%	69 980	44.3%	135 377	85.8%	63 449	75.9%	10.3%
B	Langeberg	WC026	81 604	89 689	22 993	28.2%	22 427	27.5%	26 180	29.2%	71 600	79.8%	27 268	92.1%	(4.0%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		873 506	894 241	147 282	16.9%	235 031	26.9%	311 407	34.8%	693 720	77.6%	273 791	81.4%	13.7%
B	Theewaterskloof	WC031	129 757	141 489	32 992	25.4%	37 140	28.6%	45 268	32.0%	115 400	81.6%	26 768	68.7%	69.1%
B	Overstrand	WC032	225 763	233 263	51 175	22.7%	61 666	27.3%	75 510	32.4%	188 350	80.7%	67 417	79.5%	12.0%
B	Cape Agulhas	WC033	50 952	52 397	12 232	24.0%	14 062	27.6%	15 461	29.5%	41 754	79.7%	14 764	74.1%	4.7%
B	Swellendam	WC034	39 665	41 240	9 787	24.7%	10 174	25.6%	10 937	26.5%	30 898	74.9%	11 023	74.3%	(0.8%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		446 137	468 389	106 186	23.8%	123 041	27.6%	147 175	31.4%	376 402	80.4%	119 973	75.3%	22.7%
B	Kannaland	WC041	40 776	40 776	7 453	18.3%	8 586	21.1%	9 395	23.0%	25 435	62.4%	8 493	56.9%	10.6%
B	Hessequa	WC042	79 174	79 174	23 063	29.1%	21 700	27.4%	20 414	25.8%	65 177	82.3%	30 259	79.7%	(32.5%)
B	Mossel Bay	WC043	236 889	248 575	30 548	12.9%	51 857	21.9%	55 645	22.4%	138 050	55.5%	54 276	76.0%	2.5%
B	George	WC044	579 511	591 168	69 985	12.1%	71 795	12.4%	81 868	13.8%	223 648	37.8%	69 723	36.7%	17.4%
B	Oudtshoorn	WC045	159 805	173 746	23 527	14.7%	26 279	16.4%	26 348	15.2%	76 154	43.8%	23 642	39.6%	11.5%
B	Bitou	WC047	125 579	116 943	32 704	26.0%	25 820	20.6%	54 066	46.2%	112 591	96.3%	37 660	88.2%	43.6%
B	Knysna	WC048	162 038	160 898	52 920	32.7%	36 402	22.5%	33 925	21.1%	123 247	76.6%	35 007	89.9%	(3.1%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		1 383 772	1 411 279	240 200	17.4%	242 440	17.5%	281 661	20.0%	764 302	54.2%	259 060	56.2%	8.7%
B	Laingsburg	WC051	6 256	6 362	1 205	19.3%	1 344	21.5%	1 017	16.0%	3 566	56.0%	1 230	69.8%	(17.4%)
B	Prince Albert	WC052	8 835	10 199	1 361	15.4%	2 840	32.1%	2 383	23.4%	6 584	64.6%	2 157	76.0%	10.5%
B	Beaufort West	WC053	89 078	69 930	3 241	3.6%	7 792	8.7%	13 894	19.9%	24 926	35.6%	2 488	83.3%	458.5%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		104 169	86 490	5 807	5.6%	11 976	11.5%	17 293	20.0%	35 076	40.6%	5 875	80.8%	194.3%
	Total Western Cape		16 055 178	16 255 789	3 156 835	19.7%	4 079 586	25.4%	4 524 073	27.8%	11 760 493	72.3%	3 910 423	71.3%	15.7%
	Total National		101 829 010	103 121 449	24 513 043	24.1%	25 459 761	25.0%	23 907 842	23.2%	73 880 646	71.6%	22 441 775	73.4%	6.5%

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Waste water management			Budget		First Quarter 2025/26		Second Quarter 2025/26		Third Quarter 2025/26		Year to date: 31 March 2026		Third Quarter 2024/25		Q3 of 2024/25 to Q3 of 2025/26
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	781 469	810 226	222 465	28.5%	233 634	29.9%	188 640	23.3%	644 739	79.6%	178 222	79.2%	5.8%
A	Nelson Mandela Bay	NMA	1 224 657	1 330 265	231 691	18.9%	-	-	-	-	231 691	17.4%	240 691	60.0%	(100.0%)
	Total Metros		2 006 126	2 140 491	454 156	22.6%	233 634	11.6%	188 640	8.8%	876 430	40.9%	418 913	67.0%	(55.0%)
B	Dr Beyers Naude	EC101	87 622	87 622	31 842	36.3%	8 439	9.6%	12 529	14.3%	52 809	60.3%	12 125	64.5%	3.3%
B	Blue Crane Route	EC102	19 748	20 125	6 321	32.0%	4 880	24.7%	4 096	20.4%	15 298	76.0%	609	24.4%	572.9%
B	Makana	EC104	66 426	67 735	26 060	39.2%	15 690	23.6%	15 117	22.3%	56 867	84.0%	15 236	86.0%	(0.8%)
B	Ndlambe	EC105	44 676	55 551	16 073	36.0%	15 055	33.7%	13 568	24.4%	44 696	80.5%	(2 519)	92.3%	(638.6%)
B	Sundays River Valley	EC106	17 358	17 358	9 361	53.9%	5 400	31.1%	4 213	24.3%	18 974	109.3%	5 328	81.6%	(20.9%)
B	Kouga	EC108	105 366	92 192	25 684	24.4%	19 306	18.3%	25 707	27.9%	70 696	76.7%	55 846	73.7%	(54.0%)
B	Kou-Kamma	EC109	22 535	20 814	5 120	22.7%	5 014	22.2%	5 124	24.6%	15 257	73.3%	4 642	67.5%	10.4%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		363 730	361 397	120 461	33.1%	73 783	20.3%	80 354	22.2%	274 598	76.0%	91 267	73.1%	(12.0%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnguma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	70	70	6	8.4%	8	10.7%	7	9.5%	20	28.6%	4	16.0%	86.9%
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	190 088	190 088	(67 023)	(35.3%)	6 595	3.5%	63 268	33.3%	2 840	1.5%	45 022	97.7%	40.5%
	Total Amathole		190 158	190 158	(67 018)	(35.2%)	6 602	3.5%	63 275	33.3%	2 860	1.5%	45 026	97.6%	40.5%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Vuyisile Mini	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	13	2	0	3.6%	1	6.1%	1	38.0%	2	100.3%	0	-	133.3%
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	113 880	113 880	18 909	16.6%	17 697	15.5%	17 612	15.5%	54 218	47.6%	17 040	40.6%	3.4%
	Total Chris Hani		113 893	113 882	18 909	16.6%	17 698	15.5%	17 613	15.5%	54 220	47.6%	17 041	40.6%	3.4%
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	108 615	60 036	15 368	14.1%	15 047	13.9%	15 378	25.6%	45 793	76.3%	5 994	27.9%	156.6%
	Total Joe Gqabi		108 615	60 036	15 368	14.1%	15 047	13.9%	15 378	25.6%	45 793	76.3%	5 994	27.9%	156.6%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kumkani Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mataiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntbankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	7 675	7 828	1 696	22.1%	1 690	22.0%	1 686	21.5%	5 072	64.8%	1 226	89.5%	37.5%
	Total Alfred Nzo		7 675	7 828	1 696	22.1%	1 690	22.0%	1 686	21.5%	5 072	64.8%	1 226	89.5%	37.5%
	Total Eastern Cape		2 790 198	2 873 792	543 572	19.5%	348 455	12.5%	366 945	12.8%	1 258 972	43.8%	579 467	66.9%	(36.7%)
FREE STATE															
A	Mangaung	MAN	1 072 670	1 072 670	312 779	29.2%	251 179	23.4%	211 274	19.7%	775 232	72.3%	234 493	81.9%	(9.9%)

Total Metros			1 072 670	1 072 670	312 779	29.2%	251 179	23.4%	211 274	19.7%	775 232	72.3%	234 493	81.9%	(9.9%)	
B	Letsemeng	FS161	21 500	21 500	11 455	53.3%	11 640	54.1%	10 843	50.4%	33 938	157.9%	11 459	97.5%	(5.4%)	
B	Kopanong	FS162	15 649	15 649	6 669	42.6%	7 525	48.1%	7 906	50.5%	22 100	141.2%	3 701	10.9%	113.6%	
B	Mohokare	FS163	21 605	21 605	1 289	6.0%	1 290	6.0%	1 291	6.0%	3 870	17.9%	-	16.2%	-	
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Xhariep			58 755	58 754	19 414	33.0%	20 455	34.8%	20 040	34.1%	59 908	102.0%	15 160	40.2%	32.2%	
B	Masilonyana	FS181	23 683	23 683	8 975	37.9%	9 376	39.6%	9 310	39.3%	27 662	116.8%	9 402	78.3%	(1.0%)	
B	Tokologo	FS182	46 027	52 543	11 804	25.6%	11 765	25.6%	11 951	22.7%	35 521	67.6%	11 007	68.1%	8.6%	
B	Tswelopele	FS183	10 500	19 500	2 008	19.1%	3 785	36.0%	4 913	25.2%	10 705	54.9%	4 125	70.9%	19.1%	
B	Matjhabeng	FS184	302 010	302 010	94 885	31.4%	90 915	30.1%	92 073	30.5%	277 873	92.0%	88 416	94.0%	4.1%	
B	Nala	FS185	69 702	74 772	13 207	18.9%	34 498	49.5%	(3 755)	(5.0%)	43 950	58.8%	10 061	45.6%	(137.3%)	
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Lejweleputswa			451 922	472 508	130 880	29.0%	150 339	33.3%	114 492	24.2%	395 711	83.7%	123 011	81.7%	(6.9%)	
B	Setso	FS191	102 135	108 405	40 028	39.2%	34 952	34.2%	29 858	27.5%	104 837	96.7%	48 525	87.8%	(38.5%)	
B	Dihlabeng	FS192	100 653	147 675	30 927	30.7%	21 430	21.3%	38 955	26.4%	91 312	61.8%	28 298	70.3%	37.7%	
B	Nketoana	FS193	60 367	60 367	17 642	29.2%	13 694	22.7%	16 897	28.0%	48 233	79.9%	9 034	83.6%	87.0%	
B	Maluti-a-Phofung	FS194	72 301	78 271	16 988	23.5%	19 614	27.1%	18 154	23.2%	54 756	70.0%	16 254	71.1%	11.7%	
B	Phumelela	FS195	38 899	38 899	3 174	8.2%	4 778	12.3%	4 514	11.6%	12 465	32.0%	1 536	4.1%	193.8%	
B	Mantsopa	FS196	56 767	44 490	5 712	10.1%	8 404	14.8%	5 639	12.7%	19 755	44.4%	7 099	35.0%	(20.6%)	
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Thabo Mofutsanyana			431 122	478 108	114 470	26.6%	102 871	23.9%	114 017	23.8%	331 358	69.3%	110 747	65.8%	3.0%	
B	Moghaka	FS201	116 972	121 046	35 101	30.0%	32 365	27.7%	30 413	25.1%	97 878	80.9%	23 204	60.0%	31.1%	
B	Ngwathe	FS203	82 316	89 091	26 131	31.7%	16 093	19.6%	18 038	20.2%	60 262	67.6%	24 521	69.6%	(26.4%)	
B	Metsimaholo	FS204	98 996	98 996	20 654	20.9%	26 851	27.1%	31 045	31.4%	78 550	79.3%	28 835	56.5%	7.7%	
B	Mafube	FS205	29 359	28 517	7 270	24.8%	7 503	25.6%	6 889	24.2%	21 662	76.0%	12 492	153.0%	(44.9%)	
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Fezile Dabi			327 645	337 650	89 156	27.2%	82 812	25.3%	86 385	25.6%	258 352	76.5%	89 053	68.6%	(3.0%)	
Total Free State			2 342 113	2 419 690	666 699	28.5%	607 655	25.9%	546 207	22.6%	1 820 561	75.2%	572 463	74.8%	(4.6%)	
GAUTENG																
A	City of Ekurhuleni	EKU	1 155 491	1 109 316	298 868	25.9%	270 410	23.4%	278 368	25.1%	847 646	76.4%	295 220	117.4%	(5.7%)	
A	City of Johannesburg	JHB	8 100 840	8 100 840	2 086 858	25.8%	2 062 882	25.5%	1 989 557	24.6%	6 139 297	75.8%	1 958 748	78.1%	1.6%	
A	City of Tshwane	TSH	2 087 301	2 101 996	507 835	24.3%	499 492	23.9%	469 032	22.3%	1 476 359	70.2%	549 356	79.7%	(14.6%)	
Total Metros			11 343 632	11 312 152	2 893 562	25.5%	2 832 784	25.0%	2 736 957	24.2%	8 463 302	74.8%	2 803 323	81.3%	(2.4%)	
B	Emfuleni	GT421	707 900	669 956	90 829	12.8%	210 814	29.8%	256 667	38.3%	558 310	83.3%	286 220	74.0%	(10.3%)	
B	Midvaal	GT422	95 293	95 293	26 300	27.6%	24 635	25.9%	22 753	23.9%	73 687	77.3%	22 224	79.8%	2.4%	
B	Lesedi	GT423	100 703	106 845	34 007	33.8%	30 326	30.1%	26 867	25.1%	91 200	85.4%	12 268	75.8%	119.0%	
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Sedibeng			903 896	872 095	151 136	16.7%	265 775	29.4%	306 287	35.1%	723 198	82.9%	320 711	74.8%	(4.5%)	
B	Mogale City	GT481	482 227	454 532	150 906	31.3%	127 174	26.4%	65 391	14.4%	343 471	75.6%	141 553	72.5%	(53.8%)	
B	Merafong City	GT484	102 384	120 683	2 274	2.2%	2 187	2.1%	(1 086)	(0.9%)	3 375	2.8%	(1 134)	43.0%	(4.2%)	
B	Rand West City	GT485	204 318	146 249	42 546	20.8%	34 342	16.8%	42 228	28.9%	119 115	81.4%	44 199	76.9%	(4.5%)	
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total West Rand			788 929	721 464	195 726	24.8%	163 702	20.7%	106 532	14.8%	465 961	64.6%	184 618	72.3%	(42.3%)	
Total Gauteng			13 036 457	12 905 711	3 240 424	24.9%	3 262 261	25.0%	3 149 775	24.4%	9 652 461	74.8%	3 308 652	80.3%	(4.8%)	
KWAZULU-NATAL																
A	eThekweni	ETH	2 840 441	3 018 441	821 658	28.9%	859 422	30.3%	561 975	18.6%	2 243 055	74.3%	727 009	64.2%	(22.7%)	
Total Metros			2 840 441	3 018 441	821 658	28.9%	859 422	30.3%	561 975	18.6%	2 243 055	74.3%	727 009	64.2%	(22.7%)	
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umzumbi	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Ugu	DC21	138 779	191 048	38 428	27.7%	36 914	26.6%	40 027	21.0%	115 369	60.4%	35 480	72.3%	12.8%	
Total Ugu			138 779	191 048	38 428	27.7%	36 914	26.6%	40 027	21.0%	115 369	60.4%	35 480	72.3%	12.8%	
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMngeni	KZN222	77	101	29	37.2%	27	35.2%	20	20.3%	76	75.6%	19	71.4%	9.4%	
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Msunduzi	KZN225	285 517	295 517	96 848	33.9%	117 478	41.1%	71 167	24.1%	285 493	96.6%	115 952	92.7%	(38.6%)	

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	93 390	99 390	35 365	37.9%	25 653	27.5%	11 944	12.0%	72 961	73.4%	24 624	67.3%	(51.5%)
	Total uMgungundlovu		378 984	395 008	132 241	34.9%	143 158	37.8%	83 132	21.0%	358 531	90.8%	140 595	87.0%	(40.9%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyathi	DC24	15 320	17 321	4 101	26.8%	6 033	39.4%	7 471	43.1%	17 604	101.6%	3 356	65.5%	122.6%
	Total Umzinyathi		15 320	17 321	4 101	26.8%	6 033	39.4%	7 471	43.1%	17 604	101.6%	3 356	65.5%	122.6%
B	Newcastle	KZN252	341 835	341 535	105 333	30.8%	111 661	32.7%	81 854	24.0%	298 848	87.5%	74 136	86.1%	10.4%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	11 198	10 421	1 649	14.7%	2 533	22.6%	2 192	21.0%	6 374	61.2%	1 357	28.6%	61.5%
	Total Amajuba		353 032	351 956	106 982	30.3%	114 195	32.3%	84 045	23.9%	305 222	86.7%	75 493	84.2%	11.3%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	48 058	48 058	21 292	44.3%	12 205	25.4%	(2 052)	(4.3%)	31 445	65.4%	7 471	53.3%	(127.5%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	18 738	17 064	4 056	21.6%	4 397	23.5%	4 334	25.4%	12 786	74.9%	4 996	79.6%	(13.2%)
	Total Zululand		66 795	65 122	25 348	37.9%	16 601	24.9%	2 281	3.5%	44 231	67.9%	12 467	60.7%	(81.7%)
B	Umlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	503	503	39	7.8%	166	33.0%	174	34.7%	380	75.5%	195	98.0%	(10.5%)
	Total Umkhanyakude		503	503	39	7.8%	166	33.0%	174	34.7%	380	75.5%	195	98.0%	(10.5%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	272 654	282 654	90 306	33.1%	82 010	30.1%	71 163	25.2%	243 479	86.1%	65 651	87.1%	8.4%
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	41 413	39 824	16 004	38.6%	11 107	26.8%	6 885	17.3%	33 997	85.4%	2 523	84.1%	172.9%
	Total King Cetshwayo		314 067	322 478	106 311	33.8%	93 117	29.6%	78 048	24.2%	277 476	86.0%	68 173	86.9%	14.5%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	437 370	437 829	159 024	36.4%	136 204	31.1%	99 211	22.7%	394 438	90.1%	103 152	90.9%	(3.8%)
	Total iLembe		437 370	437 829	159 024	36.4%	136 204	31.1%	99 211	22.7%	394 438	90.1%	103 152	90.9%	(3.8%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umkimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	15 952	13 865	3 453	21.6%	3 156	19.8%	3 128	22.6%	9 737	70.2%	3 136	65.2%	(0.3%)
	Total Harry Gwala		15 952	13 865	3 453	21.6%	3 156	19.8%	3 128	22.6%	9 737	70.2%	3 136	65.2%	(0.3%)
	Total Kwazulu-Natal		4 561 242	4 813 570	1 397 586	30.6%	1 408 965	30.9%	959 492	19.9%	3 766 043	78.2%	1 169 055	72.0%	(17.9%)
LIMPOPO															
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	(571)	-	(100.0%)
B	Greater Tzaneen	LIM333	-	-	13 273	-	7 357	-	1 974	-	22 604	-	5 682	38.6%	(65.3%)
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	140	271	-	(88)	-	(91)	(64.8%)	92	65.9%	244	206.3%	(137.1%)
C	Mopani	DC33	136 517	136 517	8 075	5.9%	8 453	6.2%	18 746	13.7%	35 274	25.8%	11 427	49.6%	64.0%

Total Mopani			136 517	136 657	21 619	15.8%	15 722	11.5%	20 629	15.1%	57 970	42.4%	16 782	44.3%	22.9%
B	Musina	LIM341	-	-	537	-	604	-	606	-	1 747	-	529	-	14.7%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	93 453	83 427	38 928	41.7%	31 108	33.3%	23 357	28.0%	93 393	111.9%	22 500	99.6%	3.8%
Total Vhembe			93 453	83 427	39 465	42.2%	31 712	33.9%	23 963	28.7%	95 140	114.0%	23 029	101.3%	4.1%
B	Blouberg	LIM351	-	-	60	-	61	-	39	-	160	-	(73)	-	(153.3%)
B	Molemole	LIM353	366	366	66	18.1%	62	17.0%	21	5.6%	149	40.7%	87	30.2%	(76.3%)
B	Polokwane	LIM354	212 653	219 664	53 001	24.9%	61 837	29.1%	59 917	27.3%	174 755	79.6%	49 976	87.8%	19.9%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	2 525	100.0%	(100.0%)
Total Capricorn			213 019	220 030	53 127	24.9%	61 960	29.1%	59 977	27.3%	175 064	79.6%	52 515	88.2%	14.2%
B	Thabazimbi	LIM361	33 278	39 316	7 583	22.8%	7 761	23.3%	7 853	20.0%	23 196	59.0%	7 483	71.3%	4.9%
B	Lephalale	LIM362	38 114	40 114	11 276	29.6%	11 021	28.9%	10 973	27.4%	33 271	82.9%	9 978	83.1%	10.0%
B	Bela Bela	LIM366	34 022	31 883	7 445	21.9%	6 754	19.9%	6 927	21.7%	21 127	66.3%	6 606	69.1%	4.9%
B	Mogalakwena	LIM367	33 838	33 819	6 139	18.1%	6 596	19.5%	6 491	19.2%	19 226	56.8%	6 171	57.1%	5.2%
B	Modimolle-Mookgopong	LIM368	56 877	58 900	13 407	23.6%	12 380	21.8%	12 530	21.3%	38 316	65.1%	12 177	70.0%	2.9%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Waterberg			196 129	204 032	45 850	23.4%	44 512	22.7%	44 774	21.9%	135 136	66.2%	42 415	70.4%	5.6%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	242	-	243	-	246	-	731	-	233	-	5.5%
Total Sekhukhune			-	-	242	-	243	-	246	-	731	-	233	-	5.5%
Total Limpopo			639 117	644 146	160 303	25.1%	154 149	24.1%	149 589	23.2%	464 041	72.0%	134 973	75.1%	10.8%
MPUMALANGA															
B	Albert Luthuli	MP301	18 193	18 193	5 275	29.0%	5 509	30.3%	5 350	29.4%	16 134	88.7%	4 619	78.2%	15.8%
B	Msukaligwa	MP302	76 200	73 016	18 355	24.1%	18 030	23.7%	18 426	25.2%	54 812	75.1%	16 936	70.1%	8.8%
B	Mkhondo	MP303	25 014	68 493	4 240	16.9%	4 164	16.6%	4 638	6.8%	13 042	19.0%	4 172	56.0%	11.2%
B	Pixley Ka Seme (MP)	MP304	59 054	35 334	6 516	11.0%	8 369	14.2%	8 275	23.4%	23 161	65.5%	10 195	56.1%	(18.8%)
B	Lekwa	MP305	103 285	119 973	26 355	25.5%	29 314	28.4%	29 139	24.3%	84 807	70.7%	20 325	62.4%	43.4%
B	Dipaleseng	MP306	30 222	30 222	7 324	24.2%	7 576	25.1%	7 426	24.6%	22 326	73.9%	2 373	41.6%	212.9%
B	Govan Mbeki	MP307	212 719	193 719	40 175	18.9%	41 764	19.6%	48 854	25.2%	130 794	67.5%	40 109	57.5%	21.8%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			524 687	538 950	108 240	20.6%	114 726	21.9%	122 108	22.7%	345 074	64.0%	98 730	59.8%	23.7%
B	Victor Khanye	MP311	82 971	82 971	3 369	4.1%	3 227	3.9%	3 190	3.8%	9 786	11.8%	3 282	17.4%	(2.8%)
B	Emalahleni (MP)	MP312	258 202	259 326	46 649	18.1%	53 028	20.5%	52 868	20.4%	152 545	58.8%	51 329	62.3%	3.0%
B	Steve Tshwete	MP313	161 779	160 779	46 436	28.7%	42 699	26.4%	39 806	24.8%	128 941	80.2%	28 415	76.3%	40.1%
B	Emakhazeni	MP314	17 927	18 032	3 365	18.8%	5 845	32.6%	4 829	26.8%	14 039	77.9%	4 350	67.0%	11.0%
B	Thembisile Hani	MP315	4 952	5 185	1 321	26.7%	1 264	25.5%	1 263	24.4%	3 848	74.2%	1 111	74.9%	13.7%
B	Dr J.S. Moroka	MP316	14 048	15 156	2 807	20.0%	3 088	22.0%	3 333	22.0%	9 228	60.9%	2 729	60.8%	22.1%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Nkangala			539 879	541 449	103 946	19.3%	109 151	20.2%	105 290	19.4%	318 386	58.8%	91 216	62.0%	15.4%
B	Thaba Chweu	MP321	31 652	31 652	7 805	24.7%	7 903	25.0%	7 973	25.2%	23 681	74.8%	7 519	96.6%	6.0%
B	Nkomazi	MP324	171 165	158 957	59 507	34.8%	47 252	27.6%	45 612	28.7%	152 371	95.9%	35 955	97.9%	26.9%
B	Bushbuckridge	MP325	5 111	5 111	1 031	20.2%	1 077	21.1%	1 160	22.7%	3 267	63.9%	1 064	62.4%	9.0%
B	City of Mbombela	MP326	263 831	266 662	7 920	3.0%	168 247	63.8%	72 884	27.3%	249 052	93.4%	54 219	93.1%	34.4%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			471 759	462 382	76 263	16.2%	224 479	47.6%	127 629	27.6%	428 371	92.6%	98 757	94.6%	29.2%
Total Mpumalanga			1 536 325	1 542 781	288 449	18.8%	448 356	29.2%	355 027	23.0%	1 091 832	70.8%	288 702	71.3%	23.0%
NORTH WEST															
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	76 157	82 390	19 546	25.7%	21 917	28.8%	21 495	26.1%	62 958	76.4%	22 484	75.7%	(4.4%)
B	Rustenburg	NW373	889 233	925 775	189 101	21.3%	66 333	7.5%	55 102	6.0%	310 537	33.5%	76 611	38.1%	(28.1%)
B	Kgetlengrivier	NW374	4 840	5 170	793	16.4%	2 535	52.4%	2 668	51.6%	5 996	116.0%	1 091	92.4%	144.5%
B	Moses Kotane	NW375	31 358	31 358	541	1.7%	27 429	87.5%	1 091	3.5%	29 061	92.7%	26 900	95.0%	(95.9%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-

Total Bojanala Platinum			1 001 589	1 044 694	209 981	21.0%	118 214	11.8%	80 357	7.7%	408 552	39.1%	127 086	43.8%	(36.8%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	15 607	36 244	6 189	39.7%	6 255	40.1%	6 290	17.4%	18 734	51.7%	2 614	59.8%	140.7%
B	Mafikeng	NW383	76 986	76 986	11 997	15.6%	11 909	15.5%	12 668	16.5%	36 574	47.5%	13 897	55.7%	(8.8%)
B	Ditsobotla	NW384	24 049	53 604	5 606	23.3%	12 648	52.6%	10 298	19.2%	28 552	53.3%	3 767	43.2%	173.4%
B	Ramotshere Moiloa	NW385	3 663	3 663	1 104	30.1%	9 060	247.3%	735	20.1%	10 900	297.5%	5 773	56.9%	(87.3%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			120 305	170 497	24 897	20.7%	39 872	33.1%	29 991	17.6%	94 760	55.6%	26 050	54.1%	15.1%
B	Naledi (NW)	NW392	34 516	37 546	8 408	24.4%	9 325	27.0%	5 830	15.5%	23 564	62.8%	8 845	80.6%	(34.1%)
B	Mamusa	NW393	19 420	19 420	1 929	9.9%	3 861	19.9%	(50 395)	(259.5%)	(44 604)	(229.7%)	1 880	48.5%	(2780.3%)
B	Greater Taung	NW394	4 388	4 388	1 018	23.2%	1 128	25.7%	1 127	25.7%	3 273	74.6%	1 022	55.9%	10.3%
B	Lekwa-Teemane	NW396	29 308	30 655	8 790	30.0%	8 975	30.5%	9 102	29.7%	26 867	87.6%	8 178	68.0%	11.3%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mor			87 632	92 009	20 146	23.0%	23 289	26.6%	(34 335)	(37.3%)	9 101	9.9%	19 924	68.0%	(272.3%)
B	City of Matlosana	NW403	188 515	188 515	39 010	20.7%	38 997	20.7%	39 088	20.7%	117 096	62.1%	37 929	61.8%	3.1%
B	Maquassii Hills	NW404	43 809	43 809	18 813	42.9%	18 284	41.7%	18 343	41.9%	55 440	126.5%	19 017	138.3%	(3.5%)
B	J B Marks	NW405	132 781	161 007	30 140	22.7%	36 838	27.7%	13 624	8.5%	80 603	50.1%	30 613	73.8%	(55.5%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			365 105	393 331	87 963	24.1%	94 119	25.8%	71 056	18.1%	253 138	64.4%	87 559	75.4%	(18.8%)
Total North West			1 574 630	1 700 530	342 987	21.8%	275 494	17.5%	147 069	8.6%	765 551	45.0%	260 620	53.4%	(43.6%)
NORTHERN CAPE															
B	Joe Morolong	NC451	6 095	3 946	701	11.5%	697	11.4%	694	17.6%	2 091	53.0%	695	40.5%	(0.2%)
B	Ga-Segonyana	NC452	76 840	77 461	20 035	26.1%	25 284	32.9%	20 864	26.9%	66 183	85.4%	12 944	80.4%	61.2%
B	Gamagara	NC453	57 539	67 067	14 803	25.7%	14 801	25.7%	10 230	15.3%	39 834	59.4%	13 256	70.7%	(22.2%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			140 473	148 473	35 539	25.3%	40 782	29.0%	31 787	21.4%	108 108	72.8%	26 895	74.2%	18.2%
B	Richtersveld	NC061	12 078	7 346	1 982	16.4%	1 093	9.1%	1 701	23.2%	4 777	65.0%	1 139	37.4%	49.3%
B	Nama Khoi	NC062	40 116	34 618	2 881	7.2%	4 452	11.1%	17 564	50.7%	24 897	71.9%	14 249	58.1%	23.3%
B	Kamiesberg	NC064	2 020	2 985	810	40.1%	791	39.2%	817	27.4%	2 419	81.0%	672	103.0%	21.6%
B	Hantam	NC065	14 485	13 240	1 246	8.6%	5 746	39.7%	3 770	28.5%	10 762	81.3%	6 454	72.8%	(41.6%)
B	Karoo Hoogland	NC066	11 378	11 709	1 201	10.6%	1 219	10.7%	7 448	63.6%	9 868	84.3%	7 423	88.0%	0.3%
B	Khai-Ma	NC067	8 104	8 104	1 004	12.4%	1 071	13.2%	4 779	59.0%	6 854	84.6%	2 691	60.4%	77.6%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Namakwa			88 182	78 002	9 125	10.3%	14 374	16.3%	36 078	46.3%	59 577	76.4%	32 627	63.4%	10.6%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	21 650	22 833	5 715	26.4%	5 697	26.3%	5 712	25.0%	17 124	75.0%	5 217	76.8%	9.5%
B	Emthanjeni	NC073	78 536	71 161	29 640	37.7%	16 217	20.6%	20 791	29.2%	66 648	93.7%	19 177	27.1%	8.4%
B	Kareeberg	NC074	4 352	4 352	787	18.1%	1 182	27.2%	1 202	27.6%	3 171	72.9%	256	12.2%	368.7%
B	Renosterberg	NC075	5 583	5 583	809	14.5%	1 173	21.0%	1 177	21.1%	3 159	56.6%	1 902	44.7%	(38.1%)
B	Thembelihle	NC076	5 640	4 849	1 187	21.0%	1 158	20.5%	389	8.0%	2 734	56.4%	952	61.9%	(59.1%)
B	Siyathemba	NC077	22 862	22 979	12 469	54.5%	3 673	16.1%	3 666	16.0%	19 808	86.2%	3 417	73.8%	7.3%
B	Siyancuma	NC078	26 424	27 265	4 164	15.8%	4 025	15.2%	1 098	4.0%	9 287	34.1%	4 280	48.1%	(74.3%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			165 045	159 022	54 770	33.2%	33 125	20.1%	34 036	21.4%	121 931	76.7%	35 202	44.9%	(3.3%)
B	IKail Garib	NC082	20 926	20 926	4 609	22.0%	4 594	22.0%	4 562	21.8%	13 765	65.8%	4 064	35.6%	12.2%
B	IKheis	NC084	6 366	6 366	1 315	20.6%	1 283	20.2%	1 294	20.3%	3 892	61.1%	1 123	52.3%	12.5%
B	Tsantsabane	NC085	31 915	31 915	8 116	25.4%	7 942	24.9%	5 763	18.1%	21 821	68.4%	7 239	57.2%	(20.4%)
B	Kgatelopele	NC086	10 736	5 225	1 492	13.9%	1 091	10.2%	1 080	20.7%	3 662	70.1%	1 265	49.9%	(14.6%)
B	Dawid Kruiper	NC087	54 325	60 360	16 168	29.8%	15 736	29.0%	15 134	25.1%	47 038	77.9%	16 585	79.0%	(8.7%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			124 268	124 791	31 699	25.5%	30 645	24.7%	27 834	22.3%	90 178	72.3%	30 276	59.9%	(8.1%)
B	Sol Plaatje	NC091	157 774	163 707	37 245	23.6%	38 367	24.3%	37 772	23.1%	113 383	69.3%	36 506	91.3%	3.5%
B	Dikgatlong	NC092	10 763	10 763	1 497	13.9%	1 478	13.7%	743	6.9%	3 717	34.5%	2 058	47.3%	(63.9%)
B	Magareng	NC093	18 468	18 468	4 355	23.6%	4 393	23.8%	4 168	22.6%	12 916	69.9%	4 213	70.2%	(1.1%)
B	Phokwane	NC094	40 890	40 890	4 052	9.9%	(2 612)	(6.4%)	10 703	26.2%	12 144	29.7%	10 965	80.1%	(2.4%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Frances Baard			227 894	233 827	47 149	20.7%	41 626	18.3%	53 385	22.8%	142 160	60.8%	53 742	84.5%	(0.7%)
Total Northern Cape			745 863	744 116	178 281	23.9%	160 552	21.5%	183 120	24.6%	521 953	70.1%	178 742	66.1%	2.4%

WESTERN CAPE															
A	Cape Town	CPT	4 059 021	4 041 988	1 105 338	27.2%	1 122 739	27.7%	1 109 699	27.5%	3 337 776	82.6%	989 692	80.9%	12.1%
	Total Metros		4 059 021	4 041 988	1 105 338	27.2%	1 122 739	27.7%	1 109 699	27.5%	3 337 776	82.6%	989 692	80.9%	12.1%
B	Matzikama	WC011	46 673	47 588	10 680	22.9%	11 567	24.8%	10 708	22.5%	32 955	69.3%	9 895	67.6%	8.2%
B	Cederberg	WC012	24 061	25 452	11 284	46.9%	4 877	20.3%	4 618	18.1%	20 780	81.6%	5 979	76.4%	(22.8%)
B	Bergrivier	WC013	28 896	28 845	5 535	19.2%	5 560	19.2%	5 462	18.9%	16 556	57.4%	5 575	61.8%	(2.0%)
B	Saldanha Bay	WC014	156 652	153 869	42 290	27.0%	40 594	25.9%	39 327	25.6%	122 210	79.4%	35 741	77.4%	10.0%
B	Swartland	WC015	99 188	101 524	31 777	32.0%	29 742	30.0%	26 814	26.4%	88 333	87.0%	25 407	87.5%	5.5%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		355 470	357 278	101 566	28.6%	92 340	26.0%	86 929	24.3%	280 835	78.6%	82 597	77.6%	5.2%
B	Witzenberg	WC022	72 294	51 294	11 970	16.6%	10 958	15.2%	10 050	19.6%	32 978	64.3%	636	100.0%	1480.6%
B	Drakenstein	WC023	309 775	306 115	64 153	20.7%	78 830	25.4%	72 197	23.6%	215 180	70.3%	63 604	69.4%	13.5%
B	Stellenbosch	WC024	172 165	172 165	51 424	29.9%	43 297	25.1%	41 037	23.8%	135 758	78.9%	39 046	79.1%	5.1%
B	Breede Valley	WC025	176 382	177 561	38 995	22.1%	77 492	43.9%	33 258	18.7%	149 745	84.3%	26 671	86.8%	24.7%
B	Langeberg	WC026	53 677	59 749	18 609	34.7%	16 613	30.9%	15 069	25.2%	50 291	84.2%	12 161	95.3%	23.9%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		784 294	766 884	185 150	23.6%	227 190	29.0%	171 611	22.4%	583 951	76.1%	142 118	79.6%	20.8%
B	Theewaterskloof	WC031	74 530	73 379	15 822	21.2%	14 516	19.5%	21 962	29.9%	52 301	71.3%	13 374	58.2%	64.2%
B	Overstrand	WC032	151 900	156 967	39 768	26.2%	41 191	27.1%	49 986	31.8%	130 946	83.4%	39 932	79.0%	25.2%
B	Cape Agulhas	WC033	24 682	25 299	6 020	24.4%	6 409	26.0%	6 266	24.8%	18 696	73.9%	6 045	72.3%	3.7%
B	Swellendam	WC034	37 740	42 166	11 202	29.7%	9 853	26.1%	13 204	31.3%	34 259	81.2%	9 201	77.3%	43.5%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		288 852	297 810	72 813	25.2%	71 970	24.9%	91 419	30.7%	236 201	79.3%	68 553	72.8%	33.4%
B	Kannaland	WC041	16 009	16 009	3 663	22.9%	3 343	20.9%	3 804	23.8%	10 809	67.5%	3 281	48.8%	15.9%
B	Hessequa	WC042	50 513	50 513	9 910	19.6%	23 005	45.5%	10 511	20.8%	43 426	86.0%	9 341	83.6%	12.5%
B	Mossel Bay	WC043	146 360	144 608	28 258	19.3%	28 736	19.6%	29 407	20.3%	86 401	59.7%	26 371	80.8%	11.5%
B	George	WC044	290 190	293 737	89 367	30.8%	56 771	19.6%	59 500	20.3%	205 639	70.0%	55 724	82.0%	6.8%
B	Oudtshoorn	WC045	64 949	67 027	17 329	26.7%	14 824	22.8%	14 657	21.9%	46 810	69.8%	574	80.8%	2452.7%
B	Bitou	WC047	104 327	105 625	23 481	22.5%	24 121	23.1%	24 709	23.4%	72 311	68.5%	22 140	68.0%	11.6%
B	Knysna	WC048	109 872	99 596	22 684	20.6%	19 357	17.6%	17 214	17.3%	59 256	59.5%	15 926	95.9%	8.1%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		782 219	777 114	194 693	24.9%	170 157	21.8%	159 803	20.6%	524 652	67.5%	133 357	80.0%	19.8%
B	Laingsburg	WC051	4 992	4 610	986	19.7%	956	19.2%	608	13.2%	2 550	55.3%	922	52.6%	(34.0%)
B	Prince Albert	WC052	8 615	8 615	1 606	18.6%	2 127	24.7%	2 141	24.9%	5 874	68.2%	1 994	75.1%	7.4%
B	Beaufort West	WC053	42 278	36 644	13 230	31.3%	5 613	13.3%	9 265	25.3%	28 108	76.7%	7 920	78.0%	17.0%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		55 884	49 869	15 822	28.3%	8 695	15.6%	12 014	24.1%	36 532	73.3%	10 837	75.0%	10.9%
	Total Western Cape		6 325 740	6 290 944	1 675 382	26.5%	1 693 090	26.8%	1 631 475	25.9%	4 999 947	79.5%	1 427 154	80.0%	14.3%
	Total National		33 551 686	33 935 280	8 493 683	25.3%	8 358 977	24.9%	7 488 701	22.1%	24 341 361	71.7%	7 919 829	75.3%	(5.4%)

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Waste management			Budget		First Quarter 2025/26		Second Quarter 2025/26		Third Quarter 2025/26		Year to date: 31 March 2026		Third Quarter 2024/25		Q3 of 2024/25 to Q3 of 2025/26
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	787 460	814 526	212 371	27.0%	209 527	26.6%	195 927	24.1%	617 825	75.9%	187 492	78.9%	4.5%
A	Nelson Mandela Bay	NMA	592 079	605 652	117 714	19.9%	-	-	-	-	117 714	19.4%	84 971	56.1%	(100.0%)
Total Metros			1 379 539	1 420 178	330 085	23.9%	209 527	15.2%	195 927	13.8%	735 539	51.8%	272 463	69.3%	(28.1%)
B	Dr Beyers Naude	EC101	50 982	50 982	16 021	31.4%	5 265	10.3%	7 740	15.2%	29 027	56.9%	7 505	60.5%	3.1%
B	Blue Crane Route	EC102	24 451	25 073	6 922	28.3%	5 574	22.8%	4 889	19.5%	17 385	69.3%	973	39.0%	402.2%
B	Makana	EC104	56 625	58 448	16 842	29.7%	15 191	26.8%	30 078	51.5%	62 111	106.3%	10 709	95.7%	180.9%
B	Ndlambe	EC105	57 830	57 830	16 079	27.8%	13 772	23.8%	12 907	22.3%	42 757	73.9%	13 796	84.2%	(6.4%)
B	Sundays River Valley	EC106	29 883	29 883	12 270	41.1%	9 659	32.3%	7 130	23.9%	29 059	97.2%	2 588	50.0%	175.5%
B	Kouga	EC108	83 619	78 517	22 961	27.5%	13 570	16.2%	20 824	26.5%	57 355	73.0%	9 356	71.8%	122.6%
B	Kou-Kamma	EC109	13 237	10 237	2 527	19.1%	2 614	19.8%	2 653	25.9%	7 794	76.1%	2 754	65.2%	(3.7%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sarah Baartman			316 628	310 971	93 622	29.6%	65 646	20.7%	86 221	27.7%	245 490	78.9%	47 682	69.7%	80.8%
B	Mbhashe	EC121	500	500	1 087	217.5%	971	194.2%	643	128.7%	2 702	540.4%	956	446.0%	(32.7%)
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	5 869	5 869	1 665	28.4%	1 897	32.3%	1 873	31.9%	5 434	92.6%	1 658	39.0%	13.0%
B	Amahlathi	EC124	21 438	16 811	2 640	12.3%	4 075	19.0%	4 021	23.9%	10 736	63.9%	2 921	65.4%	37.7%
B	Ngqushwa	EC126	1 731	2 020	639	36.9%	468	27.1%	470	23.3%	1 577	78.1%	447	90.7%	5.1%
B	Raymond Mhlaba	EC129	62 728	62 958	16 563	26.4%	15 988	25.5%	16 827	26.7%	49 378	78.4%	15 690	71.2%	7.2%
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	81	-	(100.0%)
Total Amathole			92 266	88 158	22 594	24.5%	23 400	25.4%	23 834	27.0%	69 828	79.2%	21 753	69.3%	9.6%
B	Inxuba Yethemba	EC131	50 241	50 241	11 983	23.9%	9 748	19.4%	9 717	19.3%	31 447	62.6%	9 265	62.1%	4.9%
B	Vuyisile Mini	EC135	2 066	2 066	395	19.1%	394	19.1%	394	19.1%	1 183	57.3%	380	30.9%	3.8%
B	Emalahleni (EC)	EC136	12 000	12 100	4 344	36.2%	4 314	35.9%	4 322	35.7%	12 979	107.3%	4 181	113.4%	3.4%
B	Dr. A.B. Xuma	EC137	26 437	26 557	845	3.2%	911	3.4%	933	3.5%	2 689	10.1%	796	4.3%	17.2%
B	Sakhisizwe	EC138	14 909	16 010	5 529	37.1%	3 646	24.5%	4 835	30.2%	14 011	87.5%	3 045	119.1%	58.8%
B	Enoch Mgijima	EC139	193 204	182 275	38 008	19.7%	38 386	19.9%	46 671	25.6%	123 064	67.5%	47 212	78.6%	(1.1%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Chris Hani			298 857	289 248	61 103	20.4%	57 398	19.2%	66 872	23.1%	185 373	64.1%	64 878	66.2%	3.1%
B	Elundini	EC141	8 021	8 021	1 829	22.8%	1 915	23.9%	1 902	23.7%	5 646	70.4%	1 841	71.8%	3.3%
B	Senqu	EC142	51 453	53 372	3 750	7.3%	3 906	7.6%	2 632	4.9%	10 288	19.3%	8 086	27.3%	(67.4%)
B	Walter Sisulu	EC145	78 162	78 162	19 111	24.5%	17 479	22.4%	10 270	13.1%	46 860	60.0%	8 421	42.2%	21.9%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Joe Gqabi			137 635	139 554	24 690	17.9%	23 301	16.9%	14 804	10.6%	62 794	45.0%	18 349	37.7%	(19.3%)
B	Ngquza Hills	EC153	10 823	11 594	2 811	26.0%	2 592	23.9%	3 297	28.4%	8 700	75.0%	2 425	66.8%	36.0%
B	Port St Johns	EC154	1 585	1 585	294	18.6%	293	18.5%	294	18.5%	881	55.5%	279	58.0%	5.3%
B	Nyandeni	EC155	702	1 176	327	46.6%	261	37.1%	264	22.5%	852	72.5%	238	148.4%	10.9%
B	Kumkani Mhlontlo	EC156	52 365	52 948	5 424	10.4%	8 318	15.9%	6 702	12.7%	20 444	38.6%	9 929	142.9%	(32.5%)
B	King Sabata Dalindyebo	EC157	69 244	75 282	71 595	103.4%	617	0.9%	1 111	1.5%	73 323	97.4%	621	97.0%	79.1%
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-
Total O. R. Tambo			134 720	142 585	80 451	59.7%	12 080	9.0%	11 668	8.2%	104 199	73.1%	13 491	105.0%	(13.5%)
B	Matatiele	EC441	17 413	17 413	3 828	22.0%	3 667	21.1%	3 220	18.5%	10 714	61.5%	2 817	62.7%	14.3%
B	Umtzintvubu	EC442	8 264	9 499	4 065	49.2%	2 369	28.7%	1 430	15.1%	7 863	82.8%	520	39.2%	175.0%
B	Winnie Madikizela-Mandela	EC443	9 434	9 514	4 048	42.9%	2 335	24.7%	1 706	17.9%	8 088	85.0%	(688)	65.0%	(348.0%)
B	Ntabankulu	EC444	1 793	2 793	184	10.3%	180	10.0%	365	13.1%	729	26.1%	189	74.5%	93.4%
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Alfred Nzo			36 904	39 220	12 125	32.9%	8 550	23.2%	6 720	17.1%	27 395	69.9%	2 838	56.9%	136.8%
Total Eastern Cape			2 396 549	2 429 913	624 670	26.1%	399 902	16.7%	406 046	16.7%	1 430 619	58.9%	441 453	68.7%	(8.0%)
FREE STATE															
A	Mangaung	MAN	563 654	563 654	192 852	34.2%	181 399	32.2%	149 332	26.5%	523 583	92.9%	138 461	89.7%	7.9%

			Total Metros		563 654	563 654	192 852	34.2%	181 399	32.2%	149 332	26.5%	523 583	92.9%	138 461	89.7%	7.9%
B	Letsemeng	FS161			29 485	29 485	3 914	13.3%	3 929	13.3%	3 942	13.4%	11 784	40.0%	-	-	-
B	Kopanong	FS162			19 553	19 084	5 076	26.0%	5 723	29.3%	6 001	31.4%	16 800	88.0%	3 565	15.4%	68.3%
B	Mohokare	FS163			14 529	14 529	785	5.4%	785	5.4%	785	5.4%	2 355	16.2%	-	18.0%	-
C	Xhariep	DC16			-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep				63 567	63 098	9 774	15.4%	10 437	16.4%	10 728	17.0%	30 939	49.0%	3 565	11.7%	200.9%
B	Masilonyana	FS181			295	14 065	4 714	1597.9%	4 952	1678.6%	5 562	39.5%	15 227	108.3%	5 094	211.5%	9.2%
B	Tokologo	FS182			47 863	32 208	7 588	15.9%	7 591	15.9%	7 682	23.9%	22 861	71.0%	7 127	43.8%	7.8%
B	Tswelopele	FS183			8 901	16 117	1 108	12.4%	2 886	32.4%	1 108	6.9%	5 102	31.7%	3 138	65.8%	(64.7%)
B	Matjhabeng	FS184			205 294	205 294	59 907	29.2%	57 338	27.9%	57 672	28.1%	174 917	85.2%	55 126	85.9%	4.6%
B	Nala	FS185			47 763	53 784	8 068	16.9%	22 252	46.6%	(3 346)	(6.2%)	26 974	50.2%	4 964	54.1%	(167.4%)
C	Lejweleputswa	DC18			-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa				310 116	321 468	81 384	26.2%	95 018	30.6%	68 677	21.4%	245 080	76.2%	75 449	75.8%	(9.0%)
B	Setso	FS191			85 941	92 634	31 134	36.2%	28 706	33.4%	26 349	28.4%	86 189	93.0%	40 112	83.6%	(34.3%)
B	Dihlabeng	FS192			113 048	123 869	32 843	29.1%	24 709	21.9%	37 349	30.2%	94 901	76.6%	32 527	73.4%	14.8%
B	Nketwana	FS193			62 788	62 788	17 348	27.6%	13 454	21.4%	16 207	25.8%	47 009	74.9%	7 562	75.4%	114.3%
B	Maluti-a-Phofung	FS194			75 660	77 140	16 827	22.2%	19 634	26.0%	16 704	21.7%	53 165	68.9%	22 004	77.2%	(24.1%)
B	Phumelela	FS195			40 524	40 524	2 766	6.8%	4 113	10.2%	3 772	9.3%	10 651	26.3%	5 364	58.7%	(29.7%)
B	Mantsopa	FS196			21 690	21 690	3 994	18.4%	5 957	27.5%	4 004	18.5%	13 956	64.3%	6 044	62.7%	(33.7%)
C	Thabo Mofutsanyana	DC19			-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana				399 651	418 644	104 913	26.3%	96 574	24.2%	104 385	24.9%	305 872	73.1%	113 613	75.0%	(8.1%)
B	Moghaka	FS201			84 606	84 606	25 625	30.3%	23 510	27.8%	21 984	26.0%	71 119	84.1%	16 340	58.8%	34.5%
B	Ngwathe	FS203			55 620	70 468	21 973	39.5%	11 864	21.3%	16 849	23.9%	50 686	71.9%	20 592	70.5%	(18.2%)
B	Metsimaholo	FS204			78 525	78 525	18 544	23.6%	17 720	22.6%	27 268	34.7%	63 532	80.9%	26 174	81.0%	4.2%
B	Matube	FS205			62 617	69 065	9 970	15.9%	10 228	16.3%	45 071	65.3%	65 269	94.5%	-	-	-
C	Fezile Dabi	DC20			-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi				281 367	302 663	76 112	27.1%	63 323	22.5%	111 172	36.7%	250 607	82.8%	63 107	69.8%	76.2%
	Total Free State				1 618 355	1 669 527	465 035	28.7%	446 751	27.6%	444 294	26.6%	1 356 080	81.2%	394 194	77.5%	12.7%
GAUTENG																	
A	City of Ekurhuleni	EKU			2 964 689	3 003 780	880 349	29.7%	784 770	26.5%	723 748	24.1%	2 388 867	79.5%	724 462	79.5%	(0.1%)
A	City of Johannesburg	JHB			3 407 093	3 412 325	1 155 935	33.9%	1 153 757	33.9%	1 159 715	34.0%	3 469 408	101.7%	1 103 549	104.0%	5.1%
A	City of Tshwane	TSH			2 377 934	2 099 777	585 602	24.6%	447 038	18.8%	574 448	27.4%	1 607 088	76.5%	490 534	69.8%	17.1%
	Total Metros				8 749 716	8 515 882	2 621 885	30.0%	2 385 566	27.3%	2 457 911	28.9%	7 465 362	87.7%	2 318 545	86.8%	6.0%
B	Emfuleni	GT421			438 326	438 326	55 657	12.7%	145 458	33.2%	181 781	41.5%	382 897	87.4%	209 034	70.6%	(13.0%)
B	Midvaal	GT422			82 278	86 278	22 828	27.7%	21 416	26.0%	20 471	23.7%	64 716	75.0%	18 294	76.2%	11.9%
B	Lesedi	GT423			94 301	101 205	31 587	33.5%	28 256	30.0%	25 077	24.8%	84 919	83.9%	13 180	75.5%	90.3%
C	Sedibeng	DC42			-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng				614 906	625 809	110 072	17.9%	195 131	31.7%	227 329	36.3%	532 532	85.1%	240 508	71.8%	(5.5%)
B	Mogale City	GT481			362 574	373 236	129 732	35.8%	111 472	30.7%	44 707	12.0%	285 911	76.6%	132 331	62.2%	(66.2%)
B	Merafong City	GT484			15 475	130 055	14 365	92.8%	32 057	207.2%	39 074	30.0%	85 496	65.7%	11 388	673.3%	243.1%
B	Rand West City	GT485			173 231	118 697	32 169	18.6%	27 159	15.7%	37 306	31.4%	96 633	81.4%	39 504	76.9%	(5.6%)
C	West Rand	DC48			-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand				551 280	621 989	176 266	32.0%	170 687	31.0%	121 087	19.5%	468 041	75.2%	183 224	69.0%	(33.9%)
	Total Gauteng				9 915 902	9 763 680	2 908 225	29.3%	2 751 384	27.7%	2 806 328	28.7%	8 465 935	86.7%	2 742 277	84.8%	2.3%
KWAZULU-NATAL																	
A	eThekweni	ETH			1 760 766	1 760 766	551 423	31.3%	504 787	28.7%	288 756	16.4%	1 344 966	76.4%	454 070	74.7%	(36.4%)
	Total Metros				1 760 766	1 760 766	551 423	31.3%	504 787	28.7%	288 756	16.4%	1 344 966	76.4%	454 070	74.7%	(36.4%)
B	Umdoni	KZN212			15 973	17 628	6 187	38.7%	4 312	27.0%	4 181	23.7%	14 679	83.3%	3 045	74.9%	37.3%
B	Umzumbe	KZN213			-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214			12 058	12 428	8 720	72.3%	1 366	11.3%	1 286	10.3%	11 373	91.5%	2 230	89.5%	(42.3%)
B	Ray Nkonyeni	KZN216			80 719	88 894	30 272	37.5%	22 245	27.6%	24 015	27.0%	76 532	86.1%	24 374	89.2%	(1.5%)
C	Ugu	DC21			-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu				108 750	118 950	45 179	41.5%	27 923	25.7%	29 482	24.8%	102 584	86.2%	29 650	87.3%	(0.6%)
B	uMshwathi	KZN221			5 024	4 624	1 059	21.1%	903	18.0%	897	19.4%	2 859	61.8%	-	-	-
B	uMngeni	KZN222			33 070	33 058	11 500	34.8%	8 065	24.4%	8 223	24.9%	27 788	84.1%	8 080	85.7%	1.8%
B	Mpofana	KZN223			6 513	6 513	1 526	23.4%	1 524	23.4%	1 524	23.4%	4 574	70.2%	1 364	65.6%	11.7%
B	Impendle	KZN224			-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225			181 351	181 352	58 983	32.5%	55 845	30.8%	41 184	22.7%	156 012	86.0%	54 437	90.7%	(24.3%)

B	Mkhambathini	KZN226	685	690	172	25.1%	172	25.1%	172	25.0%	517	74.9%	168	65.4%	2.5%
B	Richmond	KZN227	7 055	21 050	358	5.1%	363	5.1%	353	1.7%	1 074	5.1%	390	75.8%	(94.9%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		233 699	247 287	73 599	31.5%	66 872	28.6%	52 352	21.2%	192 823	78.0%	64 438	87.0%	(18.8%)
B	Okhahlamba	KZN235	2 050	2 050	530	25.9%	535	26.1%	529	25.8%	1 595	77.8%	495	73.2%	7.0%
B	Inkosi Langalibalele	KZN237	16 888	17 913	4 082	24.2%	3 952	23.4%	4 132	23.1%	12 166	67.9%	4 107	75.4%	0.6%
B	Alfred Duma	KZN238	295 311	112 634	43 234	14.6%	34 825	11.8%	27 097	24.1%	105 156	93.4%	53 598	91.9%	(49.4%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		314 248	132 597	47 847	15.2%	39 312	12.5%	31 758	24.0%	118 917	89.7%	58 200	89.7%	(45.4%)
B	Endumeni	KZN241	34 570	34 570	11 338	32.8%	10 317	29.8%	9 373	27.1%	31 027	89.8%	9 798	90.3%	(4.3%)
B	Nquthu	KZN242	2 735	2 785	497	18.2%	804	29.4%	807	29.0%	2 108	75.7%	654	94.2%	23.3%
B	Msinga	KZN244	600	600	396	65.9%	540	90.0%	524	87.4%	1 460	243.4%	347	272.7%	51.1%
B	Umvoti	KZN245	17 726	16 494	2 844	16.0%	2 832	16.0%	2 832	17.2%	8 508	51.6%	2 928	51.9%	(3.3%)
C	Umqinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		55 631	54 449	15 075	27.1%	14 493	26.1%	13 535	24.9%	43 103	79.2%	13 727	80.5%	(1.4%)
B	Newcastle	KZN252	172 625	173 428	52 468	30.4%	48 104	27.9%	43 412	25.0%	143 983	83.0%	41 162	81.8%	5.5%
B	Emadlangeni	KZN253	2 913	3 021	702	24.1%	673	23.1%	733	24.3%	2 108	69.8%	685	78.8%	7.0%
B	Dannhauser	KZN254	10 393	8 969	2 224	21.4%	2 342	22.5%	2 637	29.4%	7 203	80.3%	2 223	44.8%	18.6%
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		185 932	185 418	55 393	29.8%	51 119	27.5%	46 782	25.2%	153 294	82.7%	44 070	79.6%	6.2%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	13 282	13 283	3 174	23.9%	3 164	23.8%	3 182	24.0%	9 519	71.7%	3 007	70.9%	5.8%
B	Abagulusi	KZN263	38 869	38 869	6 218	16.0%	15 111	38.9%	10 183	26.2%	31 512	81.1%	8 843	74.0%	15.2%
B	Nongoma	KZN265	2 100	3 471	850	40.5%	869	41.4%	583	16.8%	2 301	66.3%	548	81.9%	6.3%
B	Ulundi	KZN266	24 361	24 361	2 806	11.5%	2 802	11.5%	2 803	11.5%	8 411	34.5%	3 293	85.1%	(14.9%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		78 612	79 984	13 047	16.6%	21 945	27.9%	16 751	20.9%	51 744	64.7%	15 691	75.6%	6.8%
B	Umhlabuyalingana	KZN271	491	470	117	23.9%	117	23.9%	127	26.9%	362	76.9%	117	75.0%	7.8%
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	26 963	26 963	1 500	5.6%	2 979	11.1%	17 436	64.7%	21 916	81.3%	18 614	83.5%	(6.3%)
B	Hlabisa Big Five	KZN276	4 008	4 424	2 023	50.5%	889	22.2%	814	18.4%	3 726	84.2%	768	93.3%	6.1%
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		31 462	31 857	3 641	11.6%	3 986	12.7%	18 377	57.7%	26 003	81.6%	19 499	84.5%	(5.8%)
B	Mfolozi	KZN281	4 829	4 844	1 591	32.9%	1 142	23.7%	185	3.8%	2 918	60.2%	188	95.1%	(1.7%)
B	uMhlathuze	KZN282	245 748	249 825	81 847	33.3%	72 243	29.4%	65 420	26.2%	219 510	87.9%	58 558	87.2%	11.7%
B	uMlalazi	KZN284	34 959	35 338	4 891	14.0%	4 730	13.5%	4 871	13.8%	14 492	41.0%	5 453	38.6%	(10.7%)
B	Mthorjaneni	KZN285	2 309	2 309	528	22.9%	509	22.0%	501	21.7%	1 538	66.6%	320	59.0%	56.8%
B	Nkandla	KZN286	1 923	2 108	527	27.4%	527	27.4%	527	25.0%	1 581	75.0%	456	74.6%	15.7%
C	King Cetshwayo	DC28	44 706	44 706	10 679	23.9%	9 296	20.8%	11 485	25.7%	31 460	70.4%	9 607	71.7%	19.5%
	Total King Cetshwayo		334 476	339 130	100 063	29.9%	88 447	26.4%	82 989	24.5%	271 499	80.1%	74 581	79.6%	11.3%
B	Mandeni	KZN291	16 543	19 145	4 094	24.7%	4 488	27.1%	4 773	24.9%	13 354	69.8%	3 893	74.6%	22.6%
B	KwaDukuza	KZN292	150 152	158 255	46 580	31.0%	43 759	29.1%	40 629	25.7%	130 968	82.8%	37 965	85.1%	7.0%
B	Ndwedwe	KZN293	8 802	8 692	3 583	40.7%	3 048	34.6%	1 955	22.5%	8 586	98.8%	1 647	99.7%	18.7%
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	72	-	(100.0%)
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		175 496	186 091	54 256	30.9%	51 295	29.2%	47 357	25.4%	152 908	82.2%	43 577	85.0%	8.7%
B	Greater Kokstad	KZN433	22 989	25 689	4 691	20.4%	5 838	25.4%	8 185	31.9%	18 714	72.8%	5 616	73.9%	45.7%
B	Johannes Phumani Phungula	KZN434	44 965	43 307	5 810	12.9%	5 205	11.6%	8 571	19.8%	19 585	45.2%	2 805	387.6%	205.6%
B	Umqimkhulu	KZN435	3 470	4 094	1 023	29.5%	965	27.6%	983	24.0%	2 962	72.4%	934	73.9%	5.2%
B	Dr Nkosazana Dlamini Zuma	KZN436	4 861	5 422	1 228	25.3%	1 222	25.1%	1 246	23.0%	3 696	68.2%	1 115	72.7%	11.7%
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		76 285	78 512	12 752	16.7%	13 221	17.3%	18 984	24.2%	44 957	57.3%	10 470	107.3%	81.3%
	Total Kwazulu-Natal		3 355 357	3 215 041	972 275	29.0%	883 399	26.3%	647 124	20.1%	2 502 798	77.8%	827 973	78.8%	(21.8%)
	LIMPOPO														
B	Greater Giyani	LIM331	14 415	17 116	5 932	41.1%	6 525	45.3%	6 438	37.6%	18 895	110.4%	4 929	96.7%	30.6%
B	Greater Letaba	LIM332	6 629	6 629	1 724	26.0%	1 688	25.5%	1 674	25.2%	5 086	76.7%	1 492	74.3%	12.2%
B	Greater Tzaneen	LIM333	51 791	51 791	8 098	15.6%	12 952	25.0%	8 095	15.6%	29 144	56.3%	10 927	67.7%	(25.9%)
B	Ba-Phalaborwa	LIM334	31 429	32 729	8 161	26.0%	8 138	25.9%	8 365	25.6%	24 664	75.4%	8 026	68.9%	4.2%
B	Maruleng	LIM335	6 300	6 300	1 582	25.1%	1 572	24.9%	1 488	23.6%	4 642	73.7%	1 405	73.8%	5.9%
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-

Total Mopani			110 564	114 564	25 497	23.1%	30 875	27.9%	26 059	22.7%	82 431	72.0%	26 780	72.4%	(2.7%)
B	Musina	LIM341	27 060	27 060	5 106	18.9%	5 052	18.7%	5 119	18.9%	15 277	56.5%	4 985	60.9%	2.7%
B	Thulamela	LIM343	45 222	37 521	8 488	18.8%	10 188	22.5%	10 354	27.6%	29 030	77.4%	10 755	75.1%	(3.7%)
B	Makhado	LIM344	24 890	26 658	13 307	53.5%	3 005	12.1%	6 496	24.4%	22 808	85.6%	5 725	75.5%	13.5%
B	Collins Chabane	LIM345	7 419	8 504	2 160	29.1%	2 178	29.3%	2 219	26.1%	6 556	77.1%	1 912	67.9%	16.0%
C	Vhembe	DC34	17	0	-	-	-	-	-	-	-	-	-	-	-
Total Vhembe			104 608	99 745	29 061	27.8%	20 423	19.5%	24 187	24.2%	73 671	73.9%	23 378	71.0%	3.5%
B	Blouberg	LIM351	7 913	5 706	2 443	30.9%	762	9.6%	688	12.1%	3 893	68.2%	2 129	79.2%	(67.7%)
B	Molemole	LIM353	1 436	2 841	944	65.7%	741	51.6%	743	26.2%	2 428	85.5%	457	14.4%	62.6%
B	Polokwane	LIM354	170 966	170 620	49 320	28.8%	47 179	27.6%	45 478	26.7%	141 978	83.2%	44 679	84.7%	1.8%
B	Lepelle-Nkumpi	LIM355	10 120	10 150	3 068	30.3%	2 979	29.4%	2 027	20.0%	8 075	79.6%	3 054	78.0%	(33.6%)
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Capricorn			190 435	189 317	55 775	29.3%	51 662	27.1%	48 936	25.8%	156 374	82.6%	50 319	81.6%	(2.7%)
B	Thabazimbi	LIM361	21 570	21 141	4 412	20.5%	5 219	24.2%	5 208	24.6%	14 839	70.2%	3 915	58.5%	33.0%
B	Lephalale	LIM362	30 558	30 558	9 971	32.6%	10 290	33.7%	9 755	31.9%	30 016	98.2%	9 630	93.7%	1.3%
B	Bela Bela	LIM366	14 142	13 536	3 406	24.1%	3 099	21.9%	3 201	23.6%	9 706	71.7%	3 340	73.8%	(4.2%)
B	Mogalakwena	LIM367	78 656	78 603	9 750	12.4%	9 725	12.4%	10 036	12.8%	29 511	37.5%	9 535	38.0%	5.2%
B	Modimolle-Mookgopong	LIM368	33 231	35 873	9 299	28.0%	8 543	25.7%	8 507	23.7%	26 349	73.5%	7 166	68.8%	18.7%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Waterberg			178 156	179 710	36 839	20.7%	36 874	20.7%	36 707	20.4%	110 420	61.4%	33 587	58.9%	9.3%
B	Ephraim Mogale	LIM471	7 900	7 900	2 009	25.4%	2 083	26.4%	2 117	26.8%	6 209	78.6%	1 957	75.9%	8.1%
B	Elias Motsoaledi	LIM472	46 175	47 051	13 117	28.4%	11 486	24.9%	10 083	21.4%	34 686	73.7%	9 957	86.1%	1.3%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	39 511	39 015	9 850	24.9%	9 658	24.4%	10 725	27.5%	30 232	77.5%	11 133	78.1%	(3.7%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			93 586	93 966	24 975	26.7%	23 227	24.8%	22 924	24.4%	71 127	75.7%	23 047	81.7%	(0.5%)
Total Limpopo			677 350	677 302	172 147	25.4%	163 062	24.1%	158 814	23.4%	494 023	72.9%	157 112	72.4%	1.1%
MPUMALANGA															
B	Albert Luthuli	MP301	18 786	18 786	4 868	25.9%	5 042	26.8%	4 938	26.3%	14 848	79.0%	4 463	65.7%	10.6%
B	Msukaligwa	MP302	66 659	62 845	15 682	23.5%	15 675	23.5%	15 907	25.3%	47 264	75.2%	14 740	69.3%	7.9%
B	Mkhondo	MP303	31 954	26 954	5 104	16.0%	4 982	15.6%	4 918	18.2%	15 004	55.7%	614	41.6%	700.8%
B	Pixley Ka Seme (MP)	MP304	31 362	36 981	4 368	13.9%	5 298	16.9%	5 282	14.3%	14 948	40.4%	3 309	32.2%	59.6%
B	Lekwa	MP305	78 613	77 780	18 475	23.5%	20 414	26.0%	20 481	26.3%	59 371	76.3%	14 705	60.8%	39.3%
B	Dipaleseng	MP306	13 200	13 200	3 303	25.0%	3 596	27.2%	3 375	25.6%	10 274	77.8%	935	37.4%	261.1%
B	Govan Mbeki	MP307	205 392	188 392	48 860	23.8%	53 118	25.9%	25 470	13.5%	127 449	67.7%	38 728	57.3%	(34.2%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			445 966	424 939	100 662	22.6%	108 126	24.2%	80 371	18.9%	289 158	68.0%	77 495	56.6%	3.7%
B	Victor Khanye	MP311	50 286	53 286	6 544	13.0%	3 906	7.8%	78 351	147.0%	88 801	166.6%	7 735	110.7%	912.9%
B	Emalahleni (MP)	MP312	290 159	342 730	65 016	22.4%	64 883	22.4%	65 337	19.1%	195 236	57.0%	55 092	59.6%	18.6%
B	Steve Tshwete	MP313	186 120	186 120	54 249	29.1%	50 524	27.1%	46 837	25.2%	151 610	81.5%	32 374	76.3%	44.7%
B	Emakhazeni	MP314	15 979	16 181	2 537	15.9%	3 822	23.9%	3 881	24.0%	10 241	63.3%	3 689	64.1%	5.2%
B	Thembisile Hani	MP315	89 627	94 134	24 002	26.8%	28 338	31.6%	22 494	23.9%	74 833	79.5%	21 229	74.8%	6.0%
B	Dr J.S. Moroka	MP316	5 214	6 918	3 906	74.9%	2 995	57.4%	2 976	43.0%	9 877	142.8%	1 560	68.9%	90.7%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Nkangala			637 385	699 369	156 253	24.5%	154 468	24.2%	219 877	31.4%	530 599	75.9%	121 678	70.0%	80.7%
B	Thaba Chweu	MP321	35 792	35 792	8 636	24.1%	8 747	24.4%	8 834	24.7%	26 217	73.2%	8 307	85.7%	6.4%
B	Nkomazi	MP324	131 426	131 241	52 224	39.7%	41 357	31.5%	33 959	25.9%	127 541	97.2%	31 493	96.5%	7.8%
B	Bushbuckridge	MP325	13 580	13 580	2 625	19.3%	5 604	41.3%	2 706	19.9%	10 934	80.5%	2 498	72.0%	8.3%
B	City of Mbombela	MP326	358 985	363 985	228 874	63.8%	45 294	12.6%	46 232	12.7%	320 400	88.0%	41 410	82.2%	11.6%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			539 783	544 599	292 359	54.2%	101 001	18.7%	91 731	16.8%	485 091	89.1%	83 707	85.5%	9.6%
Total Mpumalanga			1 623 134	1 668 907	549 274	33.8%	363 595	22.4%	391 979	23.5%	1 304 848	78.2%	282 881	71.7%	38.6%
NORTH WEST															
B	Moretele	NW371	36 496	36 496	9 214	25.2%	8 243	22.6%	23 218	63.6%	40 674	111.4%	8 566	71.2%	171.1%
B	Madibeng	NW372	85 335	98 551	24 034	28.2%	25 698	30.1%	25 341	25.7%	75 072	76.2%	25 159	77.1%	0.7%
B	Rustenburg	NW373	482 217	482 217	153 029	31.7%	60 304	12.5%	49 611	10.3%	262 944	54.5%	68 489	60.4%	(27.6%)
B	Kgetlengrivier	NW374	2 081	2 081	721	34.6%	2 201	105.7%	2 189	105.2%	5 110	245.5%	1 007	198.8%	117.3%
B	Moses Kotane	NW375	108 653	108 653	98 059	90.2%	3 430	3.2%	3 424	3.2%	104 914	96.6%	95 953	97.1%	(96.4%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-

	Total Bojanala Platinum	714 783	727 999	285 056	39.9%	99 876	14.0%	103 783	14.3%	488 715	67.1%	199 174	69.4%	(47.9%)
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	13 533	25 591	3 927	29.0%	4 063	30.0%	4 015	15.7%	12 006	46.9%	3 580	120.5%	12.2%
B	Mafikeng NW383	73 662	73 662	9 668	13.1%	10 043	13.6%	10 753	14.6%	30 464	41.4%	11 866	53.1%	(9.4%)
B	Ditsobotla NW384	20 536	33 870	2 904	14.1%	8 646	42.1%	8 646	25.6%	20 228	59.7%	3 845	125.7%	(2.3%)
B	Ramotshere Moiloa NW385	17 201	17 201	5 962	34.7%	6 826	39.7%	1 907	11.1%	14 696	85.4%	6 883	56.1%	(72.3%)
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema	124 932	150 324	22 461	18.0%	29 579	23.7%	25 353	16.9%	77 394	51.5%	26 174	62.0%	(3.1%)
B	Naledi (NW) NW392	28 699	31 590	7 148	24.9%	8 052	28.1%	5 277	16.7%	20 477	64.8%	8 667	92.8%	(39.1%)
B	Mamusa NW393	12 207	12 207	1 181	9.7%	2 362	19.3%	3 552	29.1%	7 095	58.1%	1 103	35.8%	221.9%
B	Greater Taung NW394	7 160	7 160	1 592	22.2%	1 605	22.4%	1 611	22.5%	4 808	67.1%	1 511	57.2%	6.6%
B	Lekwa-Teemane NW396	22 841	24 644	7 041	30.8%	7 400	32.4%	7 302	29.6%	21 743	88.2%	6 525	71.0%	11.9%
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	45.0%	-
C	Dr Ruth Segomotsi Mompoti DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mor	70 907	75 602	16 962	23.9%	19 420	27.4%	17 741	23.5%	54 123	71.6%	17 806	69.5%	(0.4%)
B	City of Matlosana NW403	389 436	389 436	93 387	24.0%	94 244	24.2%	94 200	24.2%	281 831	72.4%	86 428	70.5%	9.0%
B	Maquassi Hills NW404	21 824	21 824	9 285	42.5%	9 030	41.4%	9 214	42.2%	27 529	126.1%	9 605	140.1%	(4.1%)
B	J B Marks NW405	87 665	101 736	17 249	19.7%	17 249	19.7%	17 145	16.9%	51 643	50.8%	20 992	75.0%	(18.3%)
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	498 925	512 996	119 922	24.0%	120 523	24.2%	120 558	23.5%	361 003	70.4%	117 024	74.3%	3.0%
	Total North West	1 409 547	1 466 921	444 401	31.5%	269 399	19.1%	267 435	18.2%	981 235	66.9%	360 179	70.5%	(25.7%)
NORTHERN CAPE														
B	Joe Morolong NC451	6 928	2 943	1 014	14.6%	987	14.3%	1 010	34.3%	3 011	102.3%	976	46.6%	3.5%
B	Ga-Segonyana NC452	59 462	59 462	21 450	36.1%	18 095	30.4%	14 811	24.9%	54 356	91.4%	12 621	89.2%	17.4%
B	Gamagara NC453	59 908	62 756	14 420	24.1%	14 885	24.8%	10 103	16.1%	39 407	62.8%	14 694	74.4%	(31.2%)
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	126 298	125 160	36 884	29.2%	33 967	26.9%	25 924	20.7%	96 774	77.3%	28 290	79.8%	(8.4%)
B	Richtersveld NC061	8 768	6 934	1 803	20.6%	892	10.2%	1 557	22.5%	4 252	61.3%	314	45.1%	395.4%
B	Nama Khoi NC062	15 488	1 416	6	0.0%	1	0.0%	13 314	940.0%	13 321	940.5%	25 891	144.1%	(48.6%)
B	Karniesberg NC064	2 235	3 662	862	38.6%	843	37.7%	853	23.3%	2 557	69.8%	737	98.8%	15.7%
B	Hantam NC065	11 167	12 736	1 222	10.9%	3 979	35.6%	4 925	38.7%	10 126	79.5%	3 890	70.3%	26.6%
B	Karoo Hoogland NC066	10 352	10 571	952	9.2%	913	8.8%	897	8.5%	2 762	26.1%	833	89.4%	7.7%
B	Khai-Ma NC067	6 238	6 238	956	15.3%	964	15.5%	4 079	65.4%	5 999	96.2%	2 716	61.5%	50.2%
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa	54 249	41 557	5 801	10.7%	7 592	14.0%	25 626	61.7%	39 018	93.9%	34 382	96.5%	(25.5%)
B	Ubuntu NC071	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu NC072	9 858	9 858	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni NC073	5 839	9 490	1 249	21.4%	3 224	55.2%	2 441	25.7%	6 915	72.9%	1 731	38.0%	41.0%
B	Kareeberg NC074	6 355	6 355	834	13.1%	1 307	20.6%	1 285	20.2%	3 425	53.9%	320	8.0%	302.0%
B	Renosterberg NC075	2 255	2 255	403	17.9%	606	26.9%	611	27.1%	1 620	71.8%	951	65.6%	(35.7%)
B	Thembelihle NC076	5 502	5 235	866	15.7%	860	15.6%	288	5.5%	2 014	38.5%	764	50.6%	(62.3%)
B	Siyathemba NC077	12 746	13 057	8 176	64.1%	1 738	13.6%	1 733	13.3%	11 648	89.2%	1 563	37.1%	10.9%
B	Siyancuma NC078	21 035	21 783	3 348	15.9%	3 248	15.4%	2 509	11.5%	9 105	41.8%	3 126	45.7%	(19.8%)
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)	63 590	68 033	14 876	23.4%	10 983	17.3%	8 867	13.0%	34 726	51.0%	8 454	34.6%	4.9%
B	!Kai! Garib NC082	13 130	13 130	3 484	26.5%	3 446	26.2%	3 411	26.0%	10 340	78.8%	2 981	76.9%	14.4%
B	!Kheis NC084	9 156	9 156	1 900	20.8%	2 394	26.1%	1 856	20.3%	6 150	67.2%	1 866	54.4%	(0.5%)
B	Tsantsabane NC085	20 766	38 956	4 761	22.9%	4 676	22.5%	3 102	8.0%	12 539	32.2%	4 313	54.2%	(28.1%)
B	Kgatelopele NC086	12 061	8 182	2 725	22.6%	2 031	16.8%	2 036	24.9%	6 793	83.0%	2 012	35.6%	1.2%
B	Dawid Kruiper NC087	55 848	58 063	14 793	26.5%	14 371	25.7%	14 023	24.2%	43 188	74.4%	15 364	75.1%	(8.7%)
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu	110 961	127 488	27 663	24.9%	26 918	24.3%	24 429	19.2%	79 009	62.0%	26 536	64.8%	(7.9%)
B	Sol Plaatje NC091	109 393	120 416	28 556	26.1%	28 625	26.2%	28 323	23.5%	85 504	71.0%	27 339	92.8%	3.6%
B	Dikgatlong NC092	28 849	28 849	4 657	16.1%	4 672	16.2%	2 389	8.3%	11 718	40.6%	6 651	57.0%	(64.1%)
B	Magareng NC093	12 327	12 327	3 110	25.2%	3 118	25.3%	2 969	24.1%	9 197	74.6%	2 979	74.9%	(0.3%)
B	Phokwane NC094	28 332	28 332	4 907	17.3%	2 496	8.8%	6 783	23.9%	14 186	50.1%	7 056	76.6%	(3.9%)
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard	178 900	189 923	41 229	23.0%	38 911	21.8%	40 464	21.3%	120 605	63.5%	44 025	82.2%	(8.1%)
	Total Northern Cape	533 997	552 161	126 452	23.7%	118 371	22.2%	125 309	22.7%	370 132	67.0%	141 687	73.4%	(11.6%)

WESTERN CAPE															
A	Cape Town	CPT	3 311 553	3 032 987	854 190	25.8%	796 531	24.1%	775 891	25.6%	2 426 612	80.0%	525 669	78.8%	47.6%
	Total Metros		3 311 553	3 032 987	854 190	25.8%	796 531	24.1%	775 891	25.6%	2 426 612	80.0%	525 669	78.8%	47.6%
B	Matzikama	WC011	50 230	51 279	12 675	25.2%	12 772	25.4%	12 894	25.1%	38 341	74.8%	11 614	72.4%	11.0%
B	Cederberg	WC012	21 441	20 982	8 731	40.7%	4 087	19.1%	4 053	19.3%	16 871	80.4%	4 394	77.9%	(7.8%)
B	Bergrivier	WC013	65 348	65 667	13 021	19.9%	13 377	20.5%	13 447	20.5%	39 845	60.7%	12 877	62.7%	4.4%
B	Saldanha Bay	WC014	146 388	146 711	42 031	28.7%	39 303	26.8%	36 188	24.7%	117 522	80.1%	33 719	80.2%	7.3%
B	Swartland	WC015	69 571	71 545	21 397	30.8%	20 039	28.8%	18 760	26.2%	60 196	84.1%	16 214	83.8%	15.7%
C	West Coast	DC1	20 203	13 022	214	1.1%	591	2.9%	5 943	45.6%	6 748	51.8%	-	-	-
	Total West Coast		373 181	369 206	98 068	26.3%	90 168	24.2%	91 286	24.7%	279 522	75.7%	78 818	73.2%	15.8%
B	Witzenberg	WC022	53 571	53 571	11 241	21.0%	10 941	20.4%	11 263	21.0%	33 445	62.4%	10 481	75.6%	7.5%
B	Drakenstein	WC023	264 987	266 329	80 119	30.2%	75 636	28.5%	66 117	24.8%	221 872	83.3%	60 227	81.1%	9.8%
B	Stellenbosch	WC024	144 492	149 452	46 393	32.1%	35 141	24.3%	33 561	22.5%	115 096	77.0%	30 535	76.7%	9.9%
B	Breede Valley	WC025	108 388	108 388	50 579	46.7%	19 740	18.2%	19 240	17.8%	89 560	82.6%	14 928	84.4%	28.9%
B	Langeberg	WC026	54 711	60 845	18 325	33.5%	16 685	30.5%	15 079	24.8%	50 089	82.3%	12 430	79.2%	21.3%
C	Cape Winelands DM	DC2	16 875	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		643 024	638 585	206 657	32.1%	158 144	24.6%	145 259	22.7%	510 060	79.9%	128 601	79.9%	13.0%
B	Theewaterskloof	WC031	74 221	72 784	14 694	19.8%	24 755	33.4%	13 422	18.4%	52 871	72.6%	13 308	57.9%	0.9%
B	Overstrand	WC032	134 170	134 170	36 782	27.4%	33 311	24.8%	38 923	29.0%	109 016	81.3%	33 463	78.3%	16.3%
B	Cape Agulhas	WC033	35 825	36 056	9 266	25.9%	8 964	25.0%	8 897	24.7%	27 127	75.2%	8 224	78.3%	8.2%
B	Swellendam	WC034	27 272	27 581	6 792	24.9%	6 732	24.7%	7 129	25.8%	20 653	74.9%	6 091	75.0%	17.0%
C	Overberg	DC3	18 621	18 821	4 683	25.1%	4 632	24.9%	4 690	24.9%	14 005	74.4%	5 057	77.2%	(7.3%)
	Total Overberg		290 109	289 412	72 216	24.9%	78 395	27.0%	73 062	25.2%	223 673	77.3%	66 143	72.6%	10.5%
B	Kannaland	WC041	17 425	17 425	3 574	20.5%	3 239	18.6%	3 680	21.1%	10 493	60.2%	3 171	52.1%	16.0%
B	Hessequa	WC042	53 374	53 374	11 064	20.7%	10 491	19.7%	25 663	48.1%	47 217	88.5%	9 588	86.0%	167.6%
B	Mossel Bay	WC043	139 876	140 691	27 271	19.5%	27 420	19.6%	28 390	20.2%	83 080	59.1%	25 664	78.9%	10.6%
B	George	WC044	250 985	256 017	78 964	31.5%	48 928	19.5%	50 871	19.9%	178 763	69.8%	46 680	81.8%	9.0%
B	Oudtshoorn	WC045	59 776	70 831	17 956	30.0%	15 114	25.3%	14 644	20.7%	47 714	67.4%	357	79.4%	4004.2%
B	Bitou	WC047	77 929	81 126	21 681	27.8%	14 960	19.2%	27 212	33.5%	63 853	78.7%	23 541	79.3%	15.6%
B	Knysna	WC048	72 303	81 528	32 850	45.4%	15 939	22.0%	13 650	16.7%	62 438	76.6%	13 089	80.9%	4.3%
C	Garden Route	DC4	51 482	51 482	2 925	5.7%	-	-	5 728	11.1%	8 653	16.8%	-	-	-
	Total Garden Route		723 151	752 472	196 284	27.1%	136 090	18.8%	169 837	22.6%	502 211	66.7%	122 089	77.1%	39.1%
B	Laingsburg	WC051	5 060	4 781	952	18.8%	1 005	19.9%	764	16.0%	2 721	56.9%	966	55.9%	(20.9%)
B	Prince Albert	WC052	4 563	4 661	879	19.3%	1 125	24.7%	1 084	23.2%	3 087	66.2%	1 004	75.1%	8.0%
B	Beaufort West	WC053	29 470	28 840	22 254	75.5%	3 494	11.9%	6 643	23.0%	32 391	112.3%	3 860	83.1%	72.1%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		39 093	38 282	24 085	61.6%	5 625	14.4%	8 491	22.2%	38 200	99.8%	5 829	77.9%	45.7%
	Total Western Cape		5 380 111	5 120 944	1 451 499	27.0%	1 264 953	23.5%	1 263 825	24.7%	3 980 277	77.7%	927 150	77.8%	36.3%
	Total National		26 910 302	26 564 397	7 713 978	28.7%	6 660 815	24.8%	6 511 155	24.5%	20 885 948	78.6%	6 274 904	78.7%	3.8%

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2026

Other			Budget		First Quarter 2025/26		Second Quarter 2025/26		Third Quarter 2025/26		Year to date: 31 March 2026		Third Quarter 2024/25		Q3 of 2024/25 to Q3 of 2025/26
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	57 407	58 125	8 298	14.5%	9 647	16.8%	11 156	19.2%	29 101	50.1%	15 079	41.0%	(26.0%)
A	Nelson Mandela Bay	NMA	39 312	36 441	4 668	11.9%	-	-	-	-	4 668	12.8%	14 610	78.0%	(100.0%)
	Total Metros		96 720	94 567	12 966	13.4%	9 647	10.0%	11 156	11.8%	33 769	35.7%	29 689	51.2%	(62.4%)
B	Dr Beyers Naude	EC101	58	58	-	-	-	-	-	-	-	-	-	15.7%	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	5 076	5 076	1 361	26.8%	1 525	30.0%	635	12.5%	3 521	69.4%	722	65.3%	(12.1%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	106	-	(100.0%)
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		5 134	5 134	1 361	26.5%	1 525	29.7%	635	12.4%	3 521	68.6%	828	67.1%	(23.3%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnguma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Vuyisile Mini	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	245	37.0%	(100.0%)
B	Dr. A.B. Xuma	EC137	14 329	14 329	94	0.7%	238	1.7%	214	1.5%	547	3.8%	-	0.0%	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	25	25	7	29.8%	7	29.8%	7	29.8%	22	89.3%	7	89.3%	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		14 354	14 354	102	0.7%	245	1.7%	222	1.5%	569	4.0%	253	5.4%	(12.1%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	1 731	229	20	1.1%	49	2.8%	26	11.4%	95	41.5%	(877)	19.9%	(103.0%)
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		1 731	229	20	1.1%	49	2.8%	26	11.4%	95	41.5%	(877)	19.9%	(103.0%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kumkani Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabeta Dalindyebo	EC157	1 568	1 630	468	29.9%	415	26.5%	433	26.5%	1 316	80.7%	368	72.0%	17.5%
C	O R Tambo	DC15	7 922	7 922	-	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		9 490	9 552	468	4.9%	415	4.4%	433	4.5%	1 316	13.8%	368	15.8%	17.5%
B	Mataiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtzimbubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		127 428	123 836	14 917	11.7%	11 882	9.3%	12 472	10.1%	39 270	31.7%	30 260	45.2%	(58.8%)
FREE STATE															
A	Mangaung	MAN	54	54	18	33.9%	20	36.5%	23	41.8%	60	112.3%	9	2.3%	140.1%

			Total Metros	54	54	18	33.9%	20	36.5%	23	41.8%	60	112.3%	9	2.3%	140.1%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	100	38	-	-	(22)	(22.3%)	-	-	(22)	(58.3%)	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		100	38	-	-	(22)	(22.3%)	-	-	(22)	(58.3%)	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokolologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	48 546	48 546	26	0.1%	73	0.2%	71	0.1%	170	0.4%	71	0.6%	(0.6%)	
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		48 546	48 546	26	0.1%	73	0.2%	71	0.1%	170	0.4%	71	0.6%	(0.6%)	
B	Setso	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	936	931	233	24.9%	233	24.9%	233	25.0%	699	75.0%	296	74.8%	(21.3%)	
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		936	931	233	24.9%	233	24.9%	233	25.0%	699	75.0%	296	74.8%	(21.3%)	
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Free State		49 636	49 570	277	0.6%	304	0.6%	326	0.7%	907	1.8%	376	2.9%	(13.4%)	
	GAUTENG															
A	City of Ekurhuleni	EKU	386 907	382 457	106 124	27.4%	93 208	24.1%	92 826	24.3%	292 158	76.4%	89 820	76.5%	3.3%	
A	City of Johannesburg	JHB	1 005 562	1 011 346	225 012	22.4%	225 235	22.4%	225 070	22.3%	675 317	66.8%	245 434	69.9%	(8.3%)	
A	City of Tshwane	TSH	335 223	328 326	84 988	25.4%	(529 049)	(157.8%)	(88 783)	(27.0%)	(532 844)	(162.3%)	108 170	89.6%	(182.1%)	
	Total Metros		1 727 692	1 722 130	416 123	24.1%	(210 606)	(12.2%)	229 113	13.3%	434 631	25.2%	443 424	75.0%	(48.3%)	
B	Emfuleni	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	4 557	2 367	-	-	643	14.1%	-	-	643	27.2%	-	29.9%	-	-
	Total Sedibeng		4 557	2 367	-	-	643	14.1%	-	-	643	27.2%	-	29.9%	-	-
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-	-	297	-	(100.0%)	
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	30 634	30 634	6 689	21.8%	4 792	15.6%	8 322	27.2%	19 803	64.6%	5 823	70.9%	42.9%	
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		30 634	30 634	6 689	21.8%	4 792	15.6%	8 322	27.2%	19 803	64.6%	6 120	72.0%	36.0%	
	Total Gauteng		1 762 883	1 755 130	422 812	24.0%	(205 171)	(11.6%)	237 436	13.5%	455 076	25.9%	449 544	74.8%	(47.2%)	
	KWAZULU-NATAL															
A	eThekweni	ETH	183 203	183 210	44 591	24.3%	42 427	23.2%	47 711	26.0%	134 728	73.5%	44 574	75.6%	7.0%	
	Total Metros		183 203	183 210	44 591	24.3%	42 427	23.2%	47 711	26.0%	134 728	73.5%	44 574	75.6%	7.0%	
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	1 277	877	208	16.3%	210	16.4%	3 295	375.8%	3 713	423.5%	1 387	68.2%	137.5%	
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		1 277	877	208	16.3%	210	16.4%	3 295	375.8%	3 713	423.5%	1 387	68.2%	137.5%	
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	50	39	4	8.2%	7	13.5%	12	30.4%	23	58.6%	14	70.5%	(17.4%)	
B	Mpofana	KZN223	64	64	6	9.1%	25	39.8%	354	555.9%	385	604.8%	7	111.5%	4837.3%	
B	Impendle	KZN224	250	150	47	18.8%	24	9.4%	33	22.3%	104	69.3%	19	-	75.8%	
B	Msunduzi	KZN225	56 039	60 825	10 346	18.5%	11 541	20.6%	3 212	5.3%	25 099	41.3%	10 446	25.0%	(69.2%)	

B	Mkhambathini	KZN226	8 669	6 954	1 187	13.7%	1 320	15.2%	2 518	36.2%	5 024	72.3%	1 883	73.1%	33.7%
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		65 072	68 031	11 590	17.8%	12 916	19.8%	6 129	9.0%	30 635	45.0%	12 370	27.8%	(50.5%)
B	Okhahlamba	KZN235	4 325	4 054	992	22.9%	825	19.1%	1 177	29.0%	2 994	73.9%	963	88.5%	22.2%
B	Inkosi Langalibalele	KZN237	172	172	10	5.7%	5	2.8%	17	10.0%	32	18.5%	46	71.6%	(62.2%)
B	Alfred Duma	KZN238	230	254	15	6.5%	44	19.1%	85	33.5%	144	56.6%	42	49.9%	103.8%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		4 727	4 480	1 017	21.5%	874	18.5%	1 279	28.5%	3 170	70.8%	1 050	85.6%	21.8%
B	Endumeni	KZN241	157	272	14	8.9%	16	10.4%	17	6.4%	48	17.5%	29	73.6%	(39.7%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umqinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		157	272	14	8.9%	16	10.4%	17	6.4%	48	17.5%	29	73.6%	(39.7%)
B	Newcastle	KZN252	217	217	32	14.7%	32	14.8%	221	101.5%	285	131.0%	17	47.0%	1191.0%
B	Emadlangeni	KZN253	707	858	269	38.0%	242	34.3%	251	29.2%	762	88.8%	750	30.6%	(66.6%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		925	1 075	301	32.5%	275	29.7%	471	43.8%	1 046	97.4%	767	31.1%	(38.6%)
B	eDumbe	KZN261	3 426	3 426	422	12.3%	101	3.0%	95	2.8%	618	18.0%	659	48.7%	(85.6%)
B	uPhongolo	KZN262	1 121	1 121	467	41.7%	374	33.3%	280	25.0%	1 121	100.0%	280	100.0%	(0.0%)
B	Abagulusi	KZN263	204	204	32	15.6%	32	16.0%	61	29.9%	125	61.5%	41	80.2%	48.6%
B	Nongoma	KZN265	559	659	224	40.1%	151	27.1%	213	32.4%	588	89.3%	137	57.9%	55.0%
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	560	584	22	3.9%	27	4.9%	1	0.1%	50	8.5%	1	43.2%	(47.6%)
	Total Zululand		5 870	5 994	1 166	19.9%	686	11.7%	650	10.8%	2 503	41.8%	1 119	61.8%	(41.9%)
B	Umlhlabuyalingana	KZN271	48	13	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	35	35	-	-	-	-	3	9.9%	3	9.9%	-	70.3%	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		83	48	-	-	-	-	3	7.3%	3	7.3%	-	70.3%	-
B	Mfoloji	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	5 969	6 069	1 663	27.9%	987	16.5%	2 557	42.1%	5 208	85.8%	2 231	80.8%	14.6%
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthorjaneni	KZN285	-	-	3	-	2	-	10	-	14	-	-	-	-
B	Nkandla	KZN286	247	247	52	20.9%	56	22.8%	68	27.6%	176	71.3%	70	49.4%	(3.0%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		6 216	6 316	1 717	27.6%	1 045	16.8%	2 635	41.7%	5 398	85.5%	2 302	78.7%	14.5%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	0	-	-	-	-	-	0	-	-	-	-
	Total iLembe		-	-	0	-	-	-	-	-	0	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	30	30	-	-	-	-	-	-	-	-	-	-	-
B	Umqimkhulu	KZN435	318	420	88	27.5%	91	28.6%	194	46.2%	373	88.7%	73	65.2%	164.9%
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		348	450	88	25.2%	91	26.2%	194	43.1%	373	82.8%	73	59.6%	164.9%
	Total Kwazulu-Natal		267 876	270 753	60 693	22.7%	58 540	21.9%	62 384	23.0%	181 617	67.1%	63 671	55.4%	(2.0%)
	LIMPOPO														
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	3 706	-	605	16.3%	1 159	31.3%	785	-	2 549	-	514	65.6%	52.6%
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-

	Total Mopani		3 706	-	605	16.3%	1 159	31.3%	785	-	2 549	-	514	65.6%	52.6%
B	Musina	LIM341	6 948	6 948	508	7.3%	542	7.8%	283	4.1%	1 333	19.2%	376	19.7%	(24.7%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	72 517	72 517	30 186	41.6%	24 088	33.2%	18 078	24.9%	72 352	99.8%	17 548	99.4%	3.0%
	Total Vhembe		79 464	79 464	30 694	38.6%	24 630	31.0%	18 361	23.1%	73 685	92.7%	17 924	92.5%	2.4%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	12 890	9 890	1 607	12.5%	1 612	12.5%	2 008	20.3%	5 227	52.9%	346	53.1%	480.8%
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	4 467	4 017	309	15.6%	430	21.7%	339	17.1%	1 079	54.3%	316	61.3%	7.4%
C	Waterberg	DC36	1 986	1 986	309	15.6%	430	21.7%	339	17.1%	1 079	54.3%	316	61.3%	7.4%
	Total Waterberg		19 343	15 894	1 916	9.9%	2 043	10.6%	2 347	14.8%	6 306	39.7%	661	41.4%	254.9%
B	Ephraim Mogale	LIM471	6 517	6 811	114	1.7%	177	2.7%	4 983	73.2%	5 274	77.4%	5	44.6%	103717.8%
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		6 517	6 811	114	1.7%	177	2.7%	4 983	73.2%	5 274	77.4%	5	44.6%	103717.8%
	Total Limpopo		109 030	102 169	33 329	30.6%	28 009	25.7%	26 476	25.9%	87 814	85.9%	19 104	79.9%	38.6%
	MPUMALANGA														
B	Albert Luthuli	MP301	-	-	1	-	-	-	-	-	1	-	-	-	-
B	Msukaligwa	MP302	172	182	44	25.6%	46	26.8%	31	17.3%	122	67.0%	44	77.7%	(28.7%)
B	Mkhondo	MP303	300	1 669	765	255.1%	72	24.1%	11	0.7%	849	50.9%	(60)	23.9%	(118.6%)
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		473	1 850	811	171.5%	118	25.1%	43	2.3%	972	52.5%	(16)	43.8%	(367.2%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	6 968	(1 959)	(1 375)	(19.7%)	(374)	(5.4%)	(2 362)	120.6%	(4 111)	209.9%	97	(9.8%)	(2530.6%)
B	Steve Tshwete	MP313	-	-	65	-	67	-	54	-	186	-	36	161.6%	47.8%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	21	304	38	184.0%	114	553.8%	6	1.8%	157	51.7%	84	429.9%	(93.3%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		6 988	(1 654)	(1 273)	(18.2%)	(193)	(2.8%)	(2 303)	139.2%	(3 768)	227.8%	217	(7.2%)	(1160.6%)
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mpumalanga		7 461	196	(462)	(6.2%)	(75)	(1.0%)	(2 260)	(1153.0%)	(2 797)	(1426.8%)	201	(4.1%)	(1223.5%)
	NORTH WEST														
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	97	161	69	70.7%	10	10.7%	16	9.9%	95	59.2%	17	69.6%	(6.4%)
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-

	Total Bojanala Platinum	97	161	69	70.7%	10	10.7%	16	9.9%	95	59.2%	17	69.6%	(6.4%)
B	Ratlou NW381	13 189	13 189	5 495	41.7%	4 396	33.3%	3 297	25.0%	13 189	100.0%	5 990	25.0%	(45.0%)
B	Tswaing NW382	3 531	5 278	676	19.1%	598	16.9%	487	9.2%	1 761	33.4%	797	68.1%	(38.9%)
B	Mafikeng NW383	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla NW384	2 500	2 500	237	9.5%	548	21.9%	486	19.4%	1 271	50.8%	423	29.2%	14.8%
B	Ramotshere Moiloa NW385	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema	19 219	20 967	6 408	33.3%	5 542	28.8%	4 270	20.4%	16 221	77.4%	7 210	30.2%	(40.8%)
B	Naledi (NW) NW392	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa NW393	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung NW394	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane NW396	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo NW397	5 980	5 980	8 358	139.8%	-	-	-	-	8 358	139.8%	-	73.1%	-
C	Dr Ruth Segomotsi Mompoti DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mor	5 980	5 980	8 358	139.8%	-	-	-	-	8 358	139.8%	-	73.1%	-
B	City of Matlosana NW403	25 835	25 835	2 507	9.7%	1 888	7.3%	4 460	17.3%	8 854	34.3%	4 720	75.0%	(5.5%)
B	Maquassi Hills NW404	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks NW405	112	116	55	49.4%	3	2.4%	20	17.1%	78	67.1%	18	66.9%	10.0%
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	25 947	25 951	2 562	9.9%	1 890	7.3%	4 480	17.3%	8 932	34.4%	4 738	74.9%	(5.4%)
	Total North West	51 244	53 059	17 397	34.0%	7 443	14.5%	8 766	16.5%	33 606	63.3%	11 965	53.1%	(26.7%)
	NORTHERN CAPE													
B	Joe Morolong NC451	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana NC452	-	-	-	-	-	-	9	-	9	-	-	-	-
B	Gamagara NC453	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	-	-	-	-	-	-	9	-	9	-	-	-	-
B	Richtersveld NC061	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi NC062	334	300	25	7.6%	44	13.3%	17	5.7%	87	29.0%	16	13.9%	6.0%
B	Kamiesberg NC064	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam NC065	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland NC066	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma NC067	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa	334	300	25	7.6%	44	13.3%	17	5.7%	87	29.0%	16	13.9%	6.0%
B	Ubuntu NC071	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu NC072	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni NC073	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg NC074	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba NC077	608	1 125	302	49.6%	264	43.4%	205	18.2%	771	68.5%	179	101.5%	14.7%
B	Siyancuma NC078	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)	608	1 125	302	49.6%	264	43.4%	205	18.2%	771	68.5%	179	101.5%	14.7%
B	!Kai! Garib NC082	4	4	-	-	-	-	-	-	-	-	-	-	-
B	!Kheis NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele NC086	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper NC087	-	-	3	-	1	-	(4)	-	(0)	-	1	49.7%	(670.9%)
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu	4	4	3	75.7%	1	27.8%	(4)	(103.5%)	(0)	(0.0%)	1	49.7%	(670.9%)
B	Sol Plaatje NC091	12 081	12 081	4 773	39.5%	1 241	10.3%	3 229	26.7%	9 244	76.5%	2 412	74.2%	33.9%
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane NC094	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard	12 081	12 081	4 773	39.5%	1 241	10.3%	3 229	26.7%	9 244	76.5%	2 412	74.2%	33.9%
	Total Northern Cape	13 028	13 511	5 104	39.2%	1 550	11.9%	3 456	25.6%	10 110	74.8%	2 607	73.9%	32.5%

WESTERN CAPE														
A	Cape Town	CPT	462 581	469 889	109 681	23.7%	107 329	23.2%	111 372	23.7%	328 382	69.9%	131 943	88.5% (15.6%)
	Total Metros		462 581	469 889	109 681	23.7%	107 329	23.2%	111 372	23.7%	328 382	69.9%	131 943	88.5% (15.6%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	26	26	-	-	-	-	-	-	-	-	12.3%	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		26	26	-	-	-	-	-	-	-	-	12.3%	-
B	Witzenberg	WC022	146	146	108	73.7%	11	7.4%	4	2.9%	123	83.9%	6	76.6% (30.6%)
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	2 063	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	4	4	8	206.6%	4	89.6%	14	357.6%	26	653.7%	6	139.7% 154.0%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		150	2 214	116	77.1%	14	9.5%	18	0.8%	148	6.7%	12	9.8% 57.4%
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	0	-	-	-	-	6	601600.0%	6	601600.0%	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	25	35	12	48.1%	9	38.0%	3	7.1%	24	67.4%	2	84.2% 12.7%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		25	35	12	48.1%	9	38.0%	9	24.1%	30	84.4%	2	84.2% 283.0%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	0	-	0	-	0	- (64.9%)
B	Mossel Bay	WC043	-	-	-	-	-	-	0	-	0	-	-	-
B	George	WC044	719	671	0	0.0%	8	1.2%	248	37.0%	257	38.2%	234	154.4% 5.8%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	741	17	4	0.6%	4	0.6%	35	212.0%	44	262.7%	4	38.2% 747.9%
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	1 575	1 575	1 575	100.0%	-	-	-	-	1 575	100.0%	-	-
	Total Garden Route		3 036	2 263	1 580	52.0%	13	0.4%	284	12.5%	1 876	82.9%	239	99.6% 18.8%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-	-	-
	Total Western Cape		465 818	474 427	111 389	23.9%	107 365	23.0%	111 682	23.5%	330 436	69.6%	132 195	88.3% (15.5%)
	Total National		2 854 404	2 842 650	665 455	23.3%	9 847	0.3%	460 738	16.2%	1 136 040	40.0%	709 924	71.6% (35.1%)